

NATIONAL FOOD AUTHORITY PERFORMANCE SCORECARD

Performance Measures				Baseline Data				CY 2013	#F 3
Description	Formula	Weight 2013	Data Provider	2010	2011	2012	CY 2013 Targets	ACCOMPLISHM ENT	RATING
MFO 1: Price and Supply Stabili. Corn	zation of Rice and	70.00%							
Quantity 1: Domestic palay procurement target attained (MT)	accomplishment/tar get x % weight	10.00%	BAS	502,057	274,988	381,229	780000 MT OR 5.5% of Total Marketable surplus as projected by the Bureau of Agricultural Statistics	363,029.00	4.65%
Quantity 2: Rate of compliance to the Strategic Rice Reserve (SRR: can last 15 days), at the national level.	Average SRR for the Year	10.00%	NFA	48	34	36	average of 15 days	16	10.00%
Quality 1: Percent of total stored stocks maintained in good and consumable condition.	total stocks in good condition / total stocks stored	10.00%	NFA	99.75	99.91	99.68	97% of total stocks inventory	99.69	10.00%
Quality 2: Price reversion within 15 days from the start of a calamity/emergency	no. of reversion/total occurences. Price reversion = return to prices 2 weeks before the calamity/emergency.	15.00%	BAS				100%	14.54	14.54%
Quality 3; Farm gate price as a percentage of the Government support price	average farm gate price/target	15.00%	BAS	14.58	15.91	16.22	90% = 15.30	17,08	15.00%
Timeliness 1: Compliance rate with target response time of 48 hours from request (for release of stocks) during calamities and/or responses	compliance/total occurences	10.00%	NFA	100%	100%	100%	100%	25	10.00%
Sı	ib-total of weights:	70.00%					*	. 3	64.19%

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MFO 2 - Regulation and Developm Corn Industry		20.00%	Section 1						
Quantity 1: No. of licensed and registered grains businessmen	Absolute Number	5.00%	NFA	84,786	74,515	69,140	71,000	69,513	4.90%
Quantity 2: No. of Ugnayans with major stakeholders	Absolute Number	10.00%	NFA	N/A	N/A	average of 8 per province	At least 1 Ugnayan per province (86 provinces)	more than 1 (21 on the average)	10.000%
Timeliness 1: Percentage of complaints acted upon within the given turn-around- time (72 hours)	Complaints acted upon within TAT / Total Complaints	5.00%	NFA	100%	100%	100%	100%	3.46	5.00%
	Sub-total of weights:	20.00%							19.90%
GAS - General Administrative Se	rvices	10.00%				L			
Average no. of days to remit funds to provinces from written request	Average no. of days	10.00%	NFA	5 working days (average)	5 working days (average)	5 working days (average)	7 working days	3.16	10.00%
Sub-total of weights:		10.00%						A05	10.00%
Total weights:		100.00%							94.09%

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MA. MERCEDES G. YACAPIN	\
Department Manager	
Corporate Planning & Mngnt. Services	
Approved by	

CELIA Z TAN Deputy Administrator for Finance & Admin.

Date

Certified Correct:

Date

Date

PROCESO J. ALCALA Chamberson, NFA Council

Date

DEPARTMENT OF AGRICULTURE

in replying pls cite this code: For Signature: S-03-14-0517 Received: 03/31/2014 04:57 PM