

Philippine Sugar Center Bldg., North Ave., Diliman, Quezon City Tel. No. (02) 453-3900/981-3800 to 30 Website www.nfa.gov.ph

February 24, 2015

## HON. CESAR L. VILLANUEVA Chairman

Governance Commission for GOCCs 3/F, Citibank Center, Citibank Plaza 8741 Paseo de Roxas, Salcedo Village Makati City

## Dear Chairman Villanueva,

In compliance with your memorandum circular on the grant of Performance Based-Bonus (PBB), may we respectfully submit the attached 2014 NFA Scorecard and the status/certifications/reports on NFA's compliance with the Good Governance Conditions.

The NFA achieved a weighted-average score of **86.45%**. This is, however, subject to the resolution of our appeal for reconsideration of our 2014 performance indicators.

Thank You.

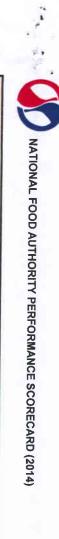
Very truly yours,

RENAN B. DALISAY ADMINISTRATOR

atth: a/s



## 10.00% 56.45% Rating 15.00% 10.00% 11.18% 10.00% 0.27% 20.13 23.00 99.40% 41/55 15 26,779 Accomplishments CY 2014 100% = price reversion to 1,000,000 MT OR 8% of Total Marketable surplus Bureau of Agricultural Statistics average of 15 days 98% of total stocks inventory 2 weeks level prior as projected by the 100% = 48 hours 90% = 15.30**Targets** calamity 363,029,00 69.66 30/50 17.08 2013 25 16 **Baseline Data** 381,229 89.66 16,22 100% 2012 36 Provider NFA NFA BAS BAS Data BAS NFA 10,00% 70.00% 10.00% 15.00% 15.00% 10.00% 10.00% Weight 70.00% 2014 Sub-total of weights: Rate of compliance to the Strategic Average SRR for the Rice Reserve (SRR; can last 15 Year accomplishment/targ no. of reversion/total reversion = return to calamity/emergency. Percent of total stored stocks maintained in good and consumable stocks stored Cuality 3: average farm gate price/target Performance Measures occurences. Price compliance/total MFO 1: Price and Supply Stabilization of Rice and prices 2 weeks Formula et x % weight occurences before the Price reversion within 15 days response time of 48 hours from Domestic palay procurement the Government support price request (for release of stocks) Compliance rate with target days), at the national level. during calamities and/or Description target attained (MT) calamity/emergency from the start of a Timeliness 1: emergencies Quantity 1: Quantity 2: Quality 2: Quality 3: Quality 1: condition. Corn



	Performance Measures Formula	Weight	Data	Base	Baseline Data		CY 2014
Description	Formula	Weight 2014	Data	2012	2013	Targets	Accomplishments
MFO 2 - Regulation and Development of the Rice and Corn Industry	nent of the Rice and	20.00%					
Quantity 1: No. of licensed and registered grains businessmen	Absolute Number	5.00%	NFA	69,140	69,513	75,000	76,604
Quantity 2: No. of Ugnayans with major stakeholders	Absolute Number	10.00%	NFA	average of 8 per province	more than 1 (21 on the average)	At least 1 Ugnayan per province (86 provinces)	1,570
Timeliness 1: Percentage of complaints acted upon within the given turn-around-time (72 hours)	Complaints acted upon within TAT / Total Complaints	5.00%	NFA	100%	3.46	100% = 72 hr	3.21
(2)	Sub-total of weights:	20.00%					
GAS - General Administrative Services	rvices	10.00%					
Average no. of days to remit funds to provinces from written request	Average no. of days	10.00%	NFA	5 working days (average)	3,16	6 working days	1.58
S	Sub-total of weights:	10.00%					
Total weights:	Si	100.00%					

## COMPLIANCE TO GOOD GOVERNANCE CONDITIONS (As of February 26, 2015)

A.	CONDITIONS COMMON TO NATIONAL GOVERNMENT AGENCIES & GOCC'S	STATUS	
1	Posting of Agency Transparency Seal	Compliant.	
2	PhilGEPS Posting	Compliant (with Certificate of Compliance).	
3	Citizens Charter or Its Equivalent (Sec. 6 of RA 9485, Anti-Red Tape Act)	(for verification by CSC).	
4	Compliance to Government Quality Management System Standards (GQMSS)	Attached time bound action plan.	
5	Filing of Statements of Assets and Liabilities (SALN)	Compliant (with Certificate of Compliance).	
B.	CONDITIONS TO GOCCs COVERED BY R.A. NO. 10149		
6	Report on Aging of Cash Advance Liquidation	Amount due/unliquidated as of November 2014: Beyond the 30-day period for local travel = P188,111.09; 61-365 days = P86,679.24; over 1 year = P29,701.11	
7	Paid in full all Statutory Liabilities (all taxes due, dividends, etc.)	Compliant (with certifications from concerned agencies for payment of mandatory of premiums)	
8	Submission and execution of concrete & time bound action/plans for notice of Disallowances and Audit Observation Memoranda from COA; if any.	(awaiting COA report)	
9	Adoption of Manual of Corporate Governance	Approved by the NFA Council per Council Resolution No. 756-2014-K, dated November 17, 2014.	
10	Disclosure Requirements (Posting on the GOCCs website the information enumerated under GCG MC 2012-07 on Institutional, Financial & Operational and Governance Matters and Board and Officers.	Posted. Compliant	
11	Submission of reports using the web forms provided in the "Integrated Corporate Reporting System" (ICRS).	Submitted to GCG.	