

NATIONAL FOOD AUTHORITY

Performance Scorecard 2017

	Component				Baseline		Target	
	Objectives/Measures	Formula	Weight	Rating Scale	2015	2016	2017	
			2017	2017				
SOCIAL IMPACT	SO 1	Ensure Food Security						
	SM 1	15-day National Average Buffer Stocks Maintained	Sum of the Days to Last (DTL) per month/12	15%	30 days & above = 0%	22.17 Days	26 Days	15 Days
					26-29.99 = 1%			
					24-25.99 = 3%			
					22-23.99 = 5%			
					20-21.99 = 8%			
					18-19.99 = 10%			
					16-17.99 = 13%			
					10-15.99 = 15%			
					8-9.99 = 13%			
					6-7.99 = 10%			
					4-5.99 = 8%			
					3-3.99 = 5%			
					2-2.99 = 3%			
					1-1.99 = 1%			
<1 = 0%								
	30-Day Buffer Stock	30 days any one day between July 1-31		30 = 5%	26.89 Days	28 Days		
				25-29.99 = 4%				
				20-24.99 = 3%				
				16-19.99 = 2%				
				<15 = 0%				

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STAKEHOLDER	SO 2	Availability, Accessibility, Affordability and Food Safety						
	SM 2	Average Farmgate Price in Surplus Provinces	Farmgate price (P/kg) equal to or more than 90% of the Government Buying Price for surplus provinces	10%	(Actual/Target) x Weight (but not to exceed the weight)	P17.96/kg	P17.92/kg	Minimum of P15.30/kg
	SO 3	Improve Quality Services						
	SM 3	Stocks Maintained in Good & Consumable Condition	% total stocks in good & consumable condition/ total stocks stored	10%	99-100% = 10% 98%-98.99% = 7% 97%-97.99% = 5% 96%-96.99% = 3% <96% = 0	99.90%	99.97%	100.00%
	SM 4	Number of Alternative Distribution Centers in 10 Priority Provinces	Actual Accomplishment	10%	(Actual/Target) x Weight (but not to exceed the weight)	300	729	(87 for 5 years) Council-Approved 5-year Program
STAKEHOLDER	SO 4	Attain Client Satisfaction						
	SM 5	Improve NFA's Delivery of Services	Courses of action taken to address areas for improvement	5%	(Actual/Target) x Weight (but not to exceed the weight)			at least 50% of the issues acted upon

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STAKEHOLDER	SM 6	Number of Provinces for the Implementation of the Registration and Licensing Information System (RLIS)	No. of provinces/target	10%	(Actual/Target) x Weight (but not to exceed the weight)			35 Provinces
	SO 5	Minimize Operating Losses						
FINANCIAL	SM 7	Reduction in Controllable Maintenance & Other Operating Expenses (MOOE)	Actual Accomplishment	5%	5% & above = 5% 4% - 4.99% = 4% 3% - 3.99% = 3% 2% - 2.99% = 2% 1% - 1.99% = 1% 0.99% & lower = 0%			5% lower than the 2016 actual amount
	SO 6	Improve Collection Efficiency						
	SM 8	Collection of Trade Accounts Receivables	Amount of collection from account receivables	10%	100M and above = 10% 80M - 99.99M = 8% 60M - 79.99M = 6% 40M - 59.99M = 4% 20M - 39.99M = 2% 0 - 19.99M = 0%			Collection of Trade accounts receivables aged 3 years and below

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FINANCIAL	SO 7	Divestment of Assets					
	SM 9	Divestment of Assets Approved for Disposition by the NFA Council.	Actual Accomplishment	5%	(Actual/Target) x Weight (but not to exceed the weight)	G-to-G Memorandum of Understanding with DOTC (Buyer)	Appraisal of the NFA-ACA property for divestment
	SO 8	Debt Management					
	SM 10	Debt Level (Bank Loans)	debt level equal to or lower than the projected level by end of a given year	10%	140B - 144.9B = 10% 150B - 154.9B = 5% 155B - 159.9B = 3% 160B - 164.9B = 1% >165B = 0	₱135.973 Billion	₱131.722 Billion
LEARNING & GROWTH	SO 9	Establish Quality Management System (QMS)					
	SM 11	ISO 9001-2015 aligned QMS Established	Actual Accomplishment vs. Work Program	5%	5% = ISO Certified 2.5% = GAP Assessment	NFA-CDO: ISO Certificate released last Feb. 2016 TRSD: Progress Report on QMS submitted as Gap Assessment	The Certifying Body has issued ISO Certification on February 21, 2017 for Procurement and Distribution Processes of NFA-Tarlac

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LEARNING & GROWTH	SO 10	Establish Competency Framework					
	SM 12	Competency Framework	Actual Accomplishment	5%	Identify gaps of 50% of key officials (Regional Directors and Department Managers)	Procurement of Consultancy Services (People Dynamic, Inc.) in the Establishment of a Competency Framework for NFA	The Competency Framework was approved already by the NFA Council Members
Total Weight			100%				

Certified Correct:



MA. FIORETTA S. ESTOPERÉZ
 Department Manager
 Corporate Planning & Management Services

Approved by:



LT. COL. JASON L. Y. AQUINO (RET.) PA
 Administrator



LEONCIO B. EVASCO, JR.
 Cabinet Secretary