

NATIONAL FOOD AUTHORITY
Regional Office V
Annual Procurement Plan for CY 2017

Code (PAP)	Procurement Program/Project	PMO/ User	End-Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conf	Ads/Post if IAEB	Pre-bid Conf	Eligibility Check	Sub/Op en of	Bid Evaluatio	Post-Qua	Notice of Award	Contract Signing	Notice to		Delivery/ Completi	Accepta nce/Tur	Total	
1	Common Electrical Supplies/Equipments	Region V	Shopping or Other AMP	January to December 2017										NFA Corp Fund	4,625.66	4,625.66		Purchase of common electrical supplies
		Albay		January to December 2017											24,517.00	24,517.00		
		Cam Norte		January to December 2017											207,625.96	207,625.96		
		Cam Sur		January to December 2017											81,833.00	81,833.00		
		Catanduanes		January to December 2017											29,664.60	29,664.60		
		Masbate		January to December 2017											16,322.00	16,322.00		
		Sorsogon		January to December 2017											845,058.00	845,058.00		
2	Common Office Supplies	Region V	Shopping or Other AMP	January to December 2017										NFA Corp Fund	200,029.05	200,029.05		Purchase of Office Supplies
		Albay		January to December 2017											336,233.00	336,233.00		
		Cam Norte		January to December 2017											2,223,588.76	2,223,588.76		
		Cam Sur		January to December 2017											1,649,634.00	1,649,634.00		
		Catanduanes		January to December 2017											334,913.00	334,913.00		
		Masbate		January to December 2017											298,370.00	298,370.00		
		Sorsogon		January to December 2017											1,647,244.00	1,647,244.00		
3	Common Office Devices	Region V	Shopping or Other AMP	January to December 2017										NFA Corp Fund	4,941.04	4,941.04		Purchase of Common Office Devices
		Albay		January to December 2017											2,944.00	2,944.00		
		Cam Norte		January to December 2017											12,044.30	12,044.30		
		Cam Sur		January to December 2017											3,442.00	3,442.00		
		Catanduanes		January to December 2017											5,827.00	5,827.00		
		Masbate		January to December 2017											33,527.00	33,527.00		
		Sorsogon		January to December 2017											21,431.00	21,431.00		
4	Common Janitorial Supplies	Region V	Shopping or Other AMP	January to December 2017										NFA Corp Fund	75,594.66	75,594.66		Purchase of Janitorial Supplies
		Albay		January to December 2017											195,751.00	195,751.00		
		Cam Norte		January to December 2017											51,177.04	51,177.04		
		Cam Sur		January to December 2017											213,598.00	213,598.00		
		Catanduanes		January to December 2017											63,010.00	63,010.00		
		Masbate		January to December 2017											6,710.00	6,710.00		
		Sorsogon		January to December 2017											446,280.00	446,280.00		
5	Common Office Equipment	Region V	Shopping or Other AMP	January to December 2017										NFA Corp Fund	796,267.92	796,267.92		Purchase of Office Equipment
		Albay		January to December 2017											495,263.00	495,263.00		
		Cam Norte		January to December 2017											563,017.87	563,017.87		
		Cam Sur		January to December 2017											2,234,535.00	2,234,535.00		
		Catanduanes		January to December 2017											32,343.00	32,343.00		
		Masbate		January to December 2017											696,158.32	696,158.32		
		Sorsogon		January to December 2017											4,494,975.00	4,494,975.00		
6	Computer Supplies, equipment and accessories	Region V	Shopping or Other AMP	January to December 2017										NFA Corp Fur	61,129.64	61,129.64		Purchase of Computer Supplies
		Albay		January to December 2017											171,436.00	171,436.00		
		Cam Norte		January to December 2017											548,003.28	548,003.28		
		Cam Sur		January to December 2017											726,141.00	726,141.00		
		Catanduanes		January to December 2017											215,890.00	215,890.00		
		Masbate		January to December 2017											89,783.00	89,783.00		
		Sorsogon		January to December 2017											3,325,212.00	3,325,212.00		
7	Procurement Handbook	Region V	Shopping or Other AMP	January to December 2017										NFA Corp Fund	989.28	989.28		Purchase of Procurement Handbook
		Albay		January to December 2017											741.96	741.96		
		Cam Norte		January to December 2017											309.15	309.15		
		Cam Sur		January to December 2017											618.30	618.30		
		Catanduanes		January to December 2017											556.47	556.47		

		Masbate		January to December 2017		927.45	927.45		
		Sorsogon		January to December 2017		1,236.60	1,236.60		
8	Consumables	Region V	Shopping or Other AMP	January to December 2017	NFA Corp Fund	319,107.00	319,107.00		Consumables
		Albay		January to December 2017		687,466.00	687,466.00		
		Cam Norte		January to December 2017		156,039.00	156,039.00		
		Cam Sur		January to December 2017		1,196,321.00	1,196,321.00		
		Catanduanes		January to December 2017		39,140.00	39,140.00		
		Masbate		January to December 2017		72,639.00	72,639.00		
		Sorsogon		January to December 2017		175,901.00	175,901.00		
9	Medicine Supplies	Region V	Shopping or Other AMP	January to December 2017	NFA Corp Fund	113,290.00	113,290.00		Medicine Supplies
		Albay		January to December 2017		144,000.00	144,000.00		
		Catanduanes		January to December 2017		69,000.00	69,000.00		
		Masbate		January to December 2017		21,000.00	21,000.00		
10	Staffhouse Supplies and Equipments	Region V	Shopping or Other AMP	January to December 2017	NFA Corp Fund	347,392.00	347,392.00		Staffhouse supplies and Equipments
		Cam Sur		January to December 2017		145,000.00	145,000.00		
		Masbate		January to December 2017		50,119.00	50,119.00		
		Sorsogon		January to December 2017		398,750.00	398,750.00		
11	Laboratory Supplies	Region V	Shopping or Other AMP	January to December 2017	NFA Corp Fund	56,318.25	56,318.25		Purchase of Laboratory Supplies
		Cam Sur		January to December 2017		7,327,780.00	7,327,780.00		
		Catanduanes		January to December 2017		100,000.00	100,000.00		
		Sorsogon		January to December 2017		2,039,860.00	2,039,860.00		
13	Lighting and fixtures and accesories	Region V	Shopping or Other AMP	January to December 2017	NFA Corp Fur	7,712.26	7,712.26		Lighting and fixtures and accesories
		Cam Sur		January to December 2017		523,900.00	523,900.00		
		Catanduanes		January to December 2017		12,320.00	12,320.00		
		Masbate		January to December 2017		78,195.00	78,195.00		
		Sorsogon		January to December 2017		1,142,615.00	1,142,615.00		
14	Expenses for seminars/conferences/trainings/meetings/deliberations including miscellaneous expenses with regards to the activity like catering and provision of necessary materials.	Region V	Shopping or Other AMP	January to December 2017	NFA Corp Fund	1,555,600.00	1,555,600.00		Expenses for seminars/conferences/trainings/meetings/deliberations including miscellaneous expenses with regards to the activity like catering and provision of necessary materials.
		Albay		January to December 2017		1,614,720.00	1,614,720.00		
		Cam Norte		January to December 2017		600,000.00	600,000.00		
		Cam Sur		January to December 2017		1,118,800.00	1,118,800.00		
		Catanduanes		January to December 2017		460,700.00	460,700.00		
		Masbate		January to December 2017		206,932.00	206,932.00		
15	Plant and Machinery Equipment/Projects	Region V	Shopping or Other AMP	January to December 2017	NFA Corp Fund	17,850,000.00	17,850,000.00		Plant and Machinery Equipment/Projects
		Albay		January to December 2017		4,611,460.74	4,611,460.74		
		Cam Sur		January to December 2017		1,900,000.00	1,900,000.00		
		Catanduanes		January to December 2017		1,439,027.00	1,439,027.00		
		Masbate		January to December 2017		37,031,000.00	37,031,000.00		
16	Gas and Oil	Region V	Shopping or Other AMP	January to December 2017		650,000.00	650,000.00		Gas and Oil
		Albay		January to December 2017		961,500.00	961,500.00		
		Cam Sur		January to December 2017		3,221,400.00	3,221,400.00		
		Catanduanes		January to December 2017		510,000.00	510,000.00		
		Masbate		January to December 2017		66,898.00	66,898.00		
17	Warehouse Equipment/Supplies	Region V	Shopping or Other AMP	January to December 2017	NFA Corp Fund	1,838,000.00	1,838,000.00		Warehouse Equipment/Supplies
		Cam Sur		January to December 2017		1,036,900.00	1,036,900.00		
		Catanduanes		January to December 2017					

		Masbate		January to December 2017		873,763.00	873,763.00		
		Sorsogon		January to December 2017		3,262,000.00	3,262,000.00		
18	Transportation equipments/parts/accessories	Region V	Shopping or Other AMP	January to December 2017	NFA Corp Fund	1,050,000.00	1,050,000.00		Transportation equipments/parts/accessories
		Albay		January to December 2017		2,446,690.00	2,446,690.00		
		Camarines Norte		January to December 2017		9,894,000.00	9,894,000.00		
		Catanduanes		January to December 2017		1,150,500.00	1,150,500.00		
		Masbate		January to December 2017		2,808,287.00	2,808,287.00		
		Sorsogon		January to December 2017		12,250,000.00	12,250,000.00		
19	Repair and Maintenance of Vehicles	Region V	Shopping or Other AMP	January to December 2017	NFA Corp Fund				Repair and Maintenance of Vehicles
		Albay		January to December 2017		1,171,976.00	1,171,976.00		
		Cam Norte		January to December 2017		550,000.00	550,000.00		
		Cam Sur		January to December 2017		349,800.00	349,800.00		
		Catanduanes		January to December 2017		729,169.00	729,169.00		
		Masbate		January to December 2017		540,679.00	540,679.00		
20	Other Supplies for Plumbing/construction/decoration/	Region V	Shopping or Other AMP	January to December 2017	NFA Corp Fund	286,000.00	286,000.00		Other Supplies for Plumbing/construction/decoration/
		Masbate		January to December 2017		133,095.00	133,095.00		
21	Repair/Construction of Buildings and Structures	Region V	Shopping or Other AMP	January to December 2017	NFA Corp Fund	8,070,000.00	8,070,000.00		Repair/Construction of Buildings and Structures
		Albay		January to December 2017		7,600,008.00	7,600,008.00		
		Cam Norte		January to December 2017		16,050,255.00	16,050,255.00		
		Cam Sur		January to December 2017		113,955,000.00	113,955,000.00		
		Catanduanes		January to December 2017		5,249,000.00	5,249,000.00		
		Masbate		January to December 2017		5,579,100.00	5,579,100.00		
		Sorsogon		January to December 2017		52,893,000.00	52,893,000.00		
22	Repair and Maintenance of Office Equipments/Laboratory Equipments/Warehouse Equipments/	Region V	Shopping or Other AMP	January to December 2017	NFA Corp Fund	576,000.00	576,000.00		Repair and Maintenance of Office Equipments/Laboratory Equipments/Warehouse Equipments/
		Cam Sur		January to December 2017		2,065,000.00	2,065,000.00		
		Masbate		January to December 2017		339,400.00	339,400.00		
23	Procurement of Goods	Region V	Shopping or Other AMP						Procurement of Goods
		Albay				12,284,795.00	12,284,795.00		
		Cam Norte				1,355,000.00	1,355,000.00		
		Cam Sur				14,967,400.00	14,967,400.00		
		Catanduanes				1,328,700.00	1,328,700.00		
		Sorsogon				19,141,324.20	19,141,324.20		
24	Procurement of Services	Region V	Shopping or Other AMP	January to December 2017	NFA Corp Fund	92,141,366.00	92,141,366.00		Procurement of Services
	SERVICES								
	In Warehouse Handling Services					51,248,002.92	51,248,002.92		
	Trucking Services					38,824,700.00	38,824,700.00		
	Security Services					26,028,545.70	26,028,545.70		
	Warehousing Services					1,944,000.00	1,944,000.00		
	Cargo Vessel Services					18,244,000.00	18,244,000.00		
	Integrated Handling and Trucking Services					22,924,151.24	22,924,151.24		
	WAREHOUSE SUPPLIES AND MATERIALS								
	Supply and Delivery of Empty Sacks for NFA RO5					2,400,000.00	2,400,000.00		

	INFRASTRUCTURE/ PROJECTS								
	Repair of GID 3 Warehouse at NFA Sorsogon					1,019,965.81	1,019,965.81		
	Repair of Concrete Pavement at Libon Albay					3,000,000.00	3,000,000.00		
	Installation and Upgrading of Electrical System at NFA Masbate					1,500,000.00	1,500,000.00		
	Construction of Septic Vault and Drainage System					625,500.00	625,500.00		
	Conduct of Geotechnical Investigation and Topographic Soil Exploration					191,096.00	191,096.00		
	Rehabilitation of Electrical System at NFA Camarines Sur					2,382,395.46	2,382,395.46		
	Supply, Delivery, Installation & Commissioning of two (2) units Mechanical Grains Dryer with Bio Mass Furnace at Libmanan Cam Sur					2,520,000.00	2,520,000.00		
	Supply, Delivery, Installation & Commissioning/Testing of 3 units 1TPH capacity RM for Masbate/Cam Norte and Catanduanes					3,187,500.00	3,187,500.00		
	Installation of 1 unit 75kva Distribution Transformer, Installation of Primary Line Extension at Libmanan Cam Sur					1,035,451.26	1,035,451.26		

Prepared by:

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