

NATIONAL FOOD AUTHORITY
REGION XIV-ARMM, COTABATO CITY
ANNUAL PROCUREMENT PLAN CY 2016

T-0091

Name of project	end-user / PMO	Quantity/ Lot #	Procurement method	Time Schedule	Estimated Budget (Php)
I GOODS					
1 Wooden pallets	ARMM	300 pcs @ 700/pc	shopping	2nd qtr	210,000.00
2 Pest Control Chemicals	ARMM				
Deltamethrin		703 sachets @ 250/sachet	public bidding	2nd qtr	175,750.00
Pirimiphos Methyl (liter)		30 L @ 4800/ L			144,000.00
Permethrin w/PBO & S-Biol (Liter)		8 L @ 4990/L			39,420.00
Aluminum Phosphide		184 flask @ 2290.91/flask			421,527.44
Coumatetralyl (Dust)		4kg @ 1490/kg			5,960.00
Brodifacoum (black) (kg)		11 kg @ 2500/kg			27,500.00
					814,157.44
3 Laminated Canvass for Pile Cover	SUL	5 @ 11,170	SVP	2nd qtr	55,850.00
	BSN	5 @ 11,170		2nd qtr	55,850.00
	TWI	5 @ 11,170		2nd qtr	55,850.00
	LAS	10 @ 11,170		2nd qtr	111,700.00
	MGD	19 @ P11,170		2nd qtr	212,230.00
					491,480.00
4 Laminated Sacks for matting	SUL	5 @ 5,000/roll	SVP	2nd qtr	25,000.00
	BSN	5 @ 5,000/roll		2nd qtr	25,000.00
	TWI	5 @ 5,000/roll		2nd qtr	25,000.00
	LAS	10 @ 5,000/roll		2nd qtr	50,000.00
	MGD	15 @ 5,000/roll		2nd qtr	75,000.00
					200,000.00
X 5 Tarpaulin canvass - From Central Office (too many)	X MGD	5 @ 18,000/pc	Shopping	2nd qtr	90,000.00
III Office Equipment Capital Outlay					
1 Split Type aircon 2 HP (inverter)	RO	4 @ P44,000	shopping	2nd qtr	176,000.00
Clerical Chair	RO	4 @ P3,980,000	shopping	2nd qtr	15,920.00
Gang Chair 4 seaters	RO	4 @ P8,850.00	shopping	2nd qtr	35,400.00
Conference Office Chairs with arm rest	RO	24 @ 5,000.00	shopping	2nd qtr	120,000.00
JR Executive Chair	RO	5 @ P8,200	shopping	2nd qtr	41,000.00

Computer Chairs	RO	4 @ 3,980.00/ea	shopping	2nd qtr	15,920.00
Visitor's Chair	RO	2 @ 4,500.00	shopping	2nd qtr	9,000.00
Office Clerical Table	RO	6 @ 5,000	shopping	2nd qtr	30,000.00
Computer Table	RO	1 @ 4,000	shopping	2nd qtr	4,000.00
Gas Range (1set w/ tank)	RO	1 @ 7800	shopping	2nd qtr	7,800.00
Kitchen Utensils	RO	1 @ 2900	shopping	2nd qtr	2,900.00
Platters and Casserole	RO	1 set @ 3200	shopping	2nd qtr	3,200.00
Curtains	RO	35pcs @ 499	shopping	2nd qtr	17,465.00
Steel Filing Cabinet (4 drawers)	RO	2 units @ 7850	shopping	2nd qtr	15,700.00
Laptop	RO	6 unit @ 40,000	shopping	2nd qtr	240,000.00
Fire Extinguisher Refill, 50lbs refill, Nitrogen (Dry Chemical)	RO	1 unit @ 6,500	shopping	2nd qtr	6,500.00
Fire Extinguisher Refill, 20-lbs refill, Nitrogen (Dry Chemical)	RO	5 units @ 2,600	shopping	2nd qtr	13,000.00
Fire Extinguisher Refill, 10lbs-Refill, Nitrogen (dry Chemical)	RO	1 unit @ 1,300	shopping	2nd qtr	1,300.00
					755,105.00
2 Split Type AIRCON (INVERTER 2HP)	MGD	2 UNITS @ P44,000.00	shopping	2nd qtr	88,000.00
Clerical Chair	MGD	9 @ P3,980.00	shopping	2nd qtr	35,820.00
Computer Table	MGD	3 @ P3,550	shopping	2nd qtr	10,650.00
Gang Chairs 4 seaters	MGD	5 @ P8,850.00	shopping	2nd qtr	44,250.00
Camera SLR Nikon D500	MGD	1 @ P28,900	shopping	2nd qtr	28,900.00
Clerical Table	MGD	5 @ P5,000	shopping	2nd qtr	25,000.00
JR Executive Chair	MGD	2 units @ 8,200.00	shopping	2nd qtr	16,400.00
Steel Filing Cabinet 2 Drawers	MGD	3 units @ 6300.00	shopping	2nd qtr	18,900.00
Steel Filing Cabinet 4 Drawers	MGD	4 units @ 7,850.00	shopping	2nd qtr	31,400.00
Visitors' Chair	MGD	4 units @ 4,500.00	shopping	2nd qtr	18,000.00
Industrial fan	MGD	2 units @ 9,900.00	shopping	2nd qtr	19,800.00
Wireless Microphone	MGD	2 units @ 4,000	shopping	2nd qtr	8,000.00
Fire Extinguisher 50 lbs refill, Nitrogen (Dry Chemical)	MGD	2 units @ 6500	shopping	2nd qtr	13,000.00
Fire Extinguisher 20 lbs refill, Nitrogen (Dry Chemical)	MGD	9 units @ 2600	shopping	2nd qtr	23,400.00
Fire Extinguisher 13.5 lbs refill, Nitrogen (Dry Chemical)	MGD	1 unit @ 1,755	shopping	2nd qtr	1,755.00
Fire Extinguisher 10 lbs refill, Nitrogen (Dry Chemical)	MGD	5 units @ 1,300	shopping	2nd qtr	6,500.00
Fire Extinguisher 20 lbs refill, Nitrogen (Dry Chemical)	MGD	3 units @ 2,600	shopping	2nd qtr	7,800.00
					397,575.00
3 Sala Set	LAS	1 @ P16,000.00	shopping	2nd qtr	16,000.00
Coffee Tray	LAS	1 unit @ 4300	shopping	2nd qtr	4,300.00
Weighing Scale portable	LAS	2 @ P7000	shopping	2nd qtr	14,000.00
Stand Fan 18 inches	LAS	2 @ P1,900.00	shopping	2nd qtr	3,800.00

	UPS Heavy Duty	LAS	4 @ P2,000.00	shopping	2nd qtr	8,000.00
	Computer Table	LAS	2 @4,600.00	shopping	2nd qtr	9,200.00
	Bag Closer Thread	LAS	15 rolls @ 95.00	shopping	2nd qtr	1,425.00
	Steel Filing Cabinet	LAS	1 @ 8,000	shopping	2nd qtr	8,000.00
	JR Executive Swivel Chair with Ball Caster	LAS	2 @ 5,500/ea	shopping	2nd qtr	11,000.00
	Colored Printer L220	LAS	1 @ P9500	shopping	2nd qtr	9,500.00
	Window Type aircon 0.5 HP	LAS	1 @ 8500	shopping	2nd qtr	8,500.00
	Bag Closer Machine	LAS	1 @ 9900	shopping	2nd qtr	14,950.00
	Tarpauline Plastic	LAS	5 rolls @ 2900	shopping	2nd qtr	14,500.00
	High Lense Camera	LAS	1 unit @ 30,000	shopping	2nd qtr	30,000.00
	Sala Set	LAS	1 set @ 25,000	shopping	2nd qtr	25,000.00
	Aircon 1.5 hp	LAS	2 pcs @ 25,000	shopping	2nd qtr	50,000.00
	electric stove	LAS	1 unit @ 5,000	shopping	2nd qtr	5,000.00
	double deck bed	LAS	1 unit @ 9000	shopping	2nd qtr	9,000.00
	TV Set	LAS	1 unit @ 15,000	shopping	2nd qtr	15,000.00
						257,175.00
4	Executive Table w/ Tox Glass	SUL	7 @ 8,500.00	shopping	2nd qtr	59,500.00
	Sala Set	SUL	3 @ 25,000.00	shopping	2nd qtr	75,000.00
	Gas Range	SUL	1 @ 8,000.00	shopping	2nd qtr	8,000.00
	Steel Filing Cabinet 4 drawers	SUL	5 @ 8,500.00	shopping	2nd qtr	42,500.00
	Computer Table	SUL	1 @ 4,500.00	shopping	2nd qtr	4,500.00
	Aircon Window Type 2HP	SUL	2 @ 32,000	shopping	2nd qtr	64,000.00
	Organizational Chart	SUL	1 @ 7000	shopping	2nd qtr	7,000.00
						260,500.00
5	Airpot 4.0 liters w/ Dispenser	TWI	2 @ 2,500.00	shopping	2nd qtr	5,000.00
	Steel Filing Cabinet 4 drawers	TWI	2 @ 8,500.00	shopping	2nd qtr	17,000.00
	Steel Filing Cabinet 4 drawers beige, plain finish 55"x18"x35"	TWI	3 @ 8,500.00	shopping	2nd qtr	25,500.00
	Aircon window type 1hp		1 unit @ 18,400	shopping	2nd qtr	18,400.00
	Clerical Table		2 sets @ 5500	shopping	2nd qtr	11,000.00
	Executive chair		4 units @ 5000	shopping	2nd qtr	20,000.00
	Executive Table		4 units @ 6500	shopping	2nd qtr	26,000.00
	Visitors' Chair		4 units @ 3000	shopping	2nd qtr	12,000.00
	Bed Foam 36x 72		4 pcs @ 2500	shopping	2nd qtr	10,000.00
	Gas Burner Stove		1 pc @ 2000	shopping	2nd qtr	2,000.00
	Refrigerator 8.5		1 unit @ 20,000	shopping	2nd qtr	20,000.00
	Sofa Set		1 set @ 22500	shopping	2nd qtr	22,500.00

4 Stevedoring	SUL	LOT # 1	Direct Contracting	1st qtr	363,750.00
	TWI	LOT # 2		1st qtr	150,562.50
	BAS	LOT # 3		1st qtr	51,600.00
					565,912.50
5 Arrastre	SUL	LOT # 1	Direct Contracting	1st qtr	363,750.00
	BAS	LOT # 2		1st qtr	158,800.00
	TWI	LOT # 3		1st qtr	150,562.50
					673,112.50
6 Wharfage	SUL	LOT # 1	Direct Contracting	1st qtr	97,000.00
	BAS	LOT # 2		1st qtr	18,000.00
	TWI	LOT # 3		1st qtr	91,250.00
					206,250.00
7 Fumigation			Shopping	2nd qtr	5,500.00
Coverall clothing		10pcs @ 550/pc		2nd qtr	1,750.00
Safety Boots/shoes				2nd qtr	720.00
Safety Gloves				2nd qtr	625.00
Safety Goggles				2nd qtr	23,324.00
Respiratory/Canister/Cartridge Filter				2nd qtr	2,100.00
Face Mask				2nd qtr	2,800.00
Hard Hat				2nd qtr	700.00
Laboratory Gown				2nd qtr	67,200.00
Phosphine Detector Tube				2nd qtr	30,100.00
Low Range				2nd qtr	30,100.00
High Range				2nd qtr	67,200.00
Phosphine Detector Pump				2nd qtr	84,861.00
Gas and Diesel		22 rolls @ 12,500/roll		2nd qtr	275,000.00
LDPE Plastic Sheet				591,980.00	
8 Milling	MGD	LOT #1	SVP	2nd qtr	420,000.00
	LAS	LOT#2		2nd qtr	105,000.00
					525,000.00
9 Palay Procurement	MGD			3rd & 4th qtr	5,310,000.00
	LAS			3rd & 4th qtr	1,327,500.00
					6,637,500.00

V	Repair and Maintenance					
	Repair of Laboratory Equipment	RO			2nd qtr	14,100.00
	Repair Pest Control equipment	RO			2nd qtr	82,500.00
	Rehabilitation and Cleaning of Water Tank	RO			1st qtr	80,000.00
	Repair of Mitsubishi Adventure	RO		SVP	1st qtr	516,030.00
	Repair of Mitsubishi L200 SEA 396	RO			1st qtr	76,500.00
	Repair of Toyota Innova	RO			1st qtr	373,910.00
	Repair of SEE 228 tamaraw FX	MGD			1st qtr	154,630.00
	Repair of Mitsubishi L300	MGD				210,310.00
	Repair of SHP 729 Mitsubishi Adventure	MGD				556,930.00
	Repair of HINO Truck/ 6 wheeler Set 124	MGD				934,435.00
	Repair of HINO Truck/ 6 wheeler Set 122	MGD				910,795.00
	Repair and Maintenance of Motor vehicles	LAS				189,001.60
						4,099,141.60
V	Infrastructure					
✓	Provision of Kitchen & Dinning Space & Guest Room	LAS		BY ADMIN	1st qtr	300,000.00
	Repair and repainting of GID whse	LAS			1st qtr	500,000.00
	Provision of garage for Mgd prov'l office	MGD			3rd qtr	450,000.00
✓	Repair of Mgd Prov'l Office	MGD			3rd qtr	400,000.00
✓	Provision of stockroom for accounting section	MGD			3rd qtr	300,000.00
	Provision of stockroom for pesticides/chemicals for PCO and stockroom for office supplies	MGD		BY ADMIN	3rd qtr	450,000.00
	Repair of roofing of the GID warehouse at Sharff Aguk, MGD (Tightening of teckscrews)	MGD			3rd qtr	60,000.00
	Rehabilitation of perimeter fence	RO/MGD			2nd qtr	280,000.00
S	Provision of Laboratory/ Chemical Room	BSN			2nd qtr	60,000.00
	Construction of NFA Garage	BSN			2nd qtr	50,000.00
✓	Repair of GID Whse	BSN			2nd qtr	460,000.00
	Construction of pest control room	BSN		BY ADMIN	2nd qtr	300,000.00
	Rehabilitation of Pavement	BSN			2nd qtr	120,000.00
✓	Repair and repainting of Adminitrative Blg	BSN			2nd qtr	90,000.00
✓	Repair of WSII Office	BSN			2nd qtr	20,000.00
✓	Rehabilitation of Water System	BSN			2nd qtr	50,000.00
	Rehabilitation of perimeter fence	BSN			2nd qtr	500,000.00
	Provision of stockroom	SUL		BY ADMIN	3rd qtr	360,000.00
	Provision of garage	SUL			3rd qtr	200,000.00

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			public bidding		
6	Repair of Staff House (Phase II)	RO		3rd qtr	2,500,000.00
	Repair of Canteen	RO		3rd qtr	500,000.00
	Repair of kitchen	RO		3rd qtr	500,000.00
	Provision of records room	RO		3rd qtr	400,000.00
	Provision of pesticide room	RO		3rd qtr	350,000.00
	Repair of perimeter lighting	RO		3rd qtr	200,000.00
7	Provision of Multi purpose center	TWI		2nd qtr	300,000.00
✓	Rehabilitation of WSII office	TWI		2nd qtr	150,000.00
✓	Rehabilitation of employees comfort rooms	TWI		3rd qtr	150,000.00
					10,000,000.00
				Grand Total	35,929,627.72

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