

NATIONAL FOOD AUTHORITY - NATIONAL CAPITAL REGION SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2017

PROCUREMENT (PROGRAM/PROJECT)	PMO/END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT/ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (BRIEF DESCRIPTION OF PROGRAM/PROJECT)
			ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
I. PROCUREMENT OF OFFICE SUPPLIES AND MATERIALS											
1. OFFICE SUPPLIES	RO	AGENCY TO AGENCY	TO BE PROCURED AT PROCUREMENT SERVICE				GOF		655,000.00		OFFICE SUPPLIES REQUIREMENT PURCHASED PER QUARTER
	CPO							247,000.00			
	CDO							850,000.00			
	EDO							293,000.00			
	NDO							412,000.00			
	SDO							127,000.00			
	BPO							80,000.00	2,664,000.00		
2. GASOLINE EXPENSES - MOTOR VEHICLES	MTO						GOF	1,400,000.00	1,400,000.00		DAILY REQUIREMENT OF MTO TRUCKS
3. TARPULIN - NYLON FIBER (W/PVC) LAMINATED	MTO	PUBLIC BIDDING	3RD QUARTER				GOF		276,000.00		FUMIGATING SHEETS & TARPULIN AS PILE COVER FOR STOCKS AND TRUCK COVER
	CPO							728,000.00			
	CDO							728,000.00			
	EDO							728,000.00			
	NDO							728,000.00			
	SDO							728,000.00			
	BPO							104,000.00	4,020,000.00		
II. PROCUREMENT OF UTILITY, COMMUNICATION AND OTHER SERVICES											
1. TRUCKING SERVICES	CPO	PUBLIC BIDDING	3RD & 4TH QUARTER				GOF	2,500,000.00	2,500,000.00		SERVICES NEEDED DURING RECEIPT/ISSUES OF IMPORTED STOCKS

III. PROCUREMENT OF SERVICES

IV. CAPITAL OUTLAY											
1. OFFICE EQUIPMENT	SDO	SHOPPING/ SMALL VALUE BATANES PROCUREMENT	4TH QUARTER				GOF		282,000.00		OFFICE EQUIPMENT REQUIREMENT
	NDO							1,124,000.00			
	CPO							449,000.00			
	EDO							802,000.00			
	CDO							680,000.00			
	BATANES							60,000.00			
	RO							1,000,000.00	4,397,000.00		
2. Purchase of Lot	SDO	PUBLIC BIDDING	3RD QUARTER				GOF	600,000,000.00		600,000,000.00	
3. Installation of 80T Electronic Truck Scale	CPO	PUBLIC BIDDING	3RD QUARTER				GOF	10,950,000.00		10,950,000.00	
4. Conversion of MPS to EPS (17 Units @ P60,000/Unit)	CPO	PUBLIC BIDDING	3RD QUARTER				GOF	1,020,000.00		1,020,000.00	
5. Re-Roofing of MFC Warehouses	NDO	PUBLIC BIDDING	3RD QUARTER				GOF	10,000,000.00		10,000,000.00	
6. Renovation of Office Building	RO	PUBLIC BIDDING	4TH QUARTER				GOF	5,000,000.00		5,000,000.00	
7. Repair of Electrical System of Office Building 1,2 & 3	RO	PUBLIC BIDDING	4TH QUARTER				GOF	1,500,000.00		1,500,000.00	
8. Repair/Rehab of Office Building	BATANES	PUBLIC BIDDING	4TH QUARTER				GOF	3,500,000.00		3,500,000.00	
9. Repair/Rehab of Warehouse	BATANES	PUBLIC BIDDING	4TH QUARTER				GOF	5,000,000.00		5,000,000.00	
10. Construction of 1.2 M Bags Capacity Warehouse + Provincial Office	SDO	PUBLIC BIDDING	4TH QUARTER				GOF	360,000,000.00		360,000,000.00	

11. Completion of IPSO Office	RO	BY ADMINISTRATION	3RD QUARTER				GOF	100,000.00	100,000.00		
12. Rehabilitation of Economics/Licensing & Operation Section	RO	BY ADMINISTRATION	3RD QUARTER				GOF	400,000.00	400,000.00		
13. Repair of Conference Room	RO	BY ADMINISTRATION	3RD QUARTER				GOF	400,000.00	400,000.00		
14. Repair of CDO Storage Room	CDO	BY ADMINISTRATION	3RD QUARTER				GOF	350,000.00	350,000.00		
15. Repair of Floor Tiles of MFC Administration Building	NDO	BY ADMINISTRATION	3RD QUARTER				GOF	450,000.00	450,000.00		
16. Repair of Ladies & Mens Comfort Rooms & Public Comfort Rooms at MFC Administration Building	NDO	BY ADMINISTRATION	3RD QUARTER				GOF	350,000.00	350,000.00		
17. Repair & Repainting of Technical Services Section Office	EDO	BY ADMINISTRATION	3RD QUARTER				GOF	150,000.00	150,000.00		
18. Extension of Office	CPO	BY ADMINISTRATION	3RD QUARTER				GOF	500,000.00	500,000.00		
19. Improvement of Licensing Office	CPO	BY ADMINISTRATION	4TH QUARTER				GOF	100,000.00	100,000.00		
20. Repair of 4 Units Warehouse Canopy - Visayas Whse	CDO	BY ADMINISTRATION	4TH QUARTER				GOF	400,000.00	400,000.00		
21. Provision of 4 Units Warehouse Secondary Screen Door - Visayas Whse	CDO	BY ADMINISTRATION	4TH QUARTER				GOF	450,000.00	450,000.00		
22. Rewiring of Marikina Warehouse	EDO	BY ADMINISTRATION	4TH QUARTER				GOF	75,000.00	75,000.00		
23. Replacement of Downspout Inside Antipolo Warehouse 1C	EDO	BY ADMINISTRATION	4TH QUARTER				GOF	80,000.00	80,000.00		
24. Replacement of Center Gutter at Marikina Warehouse	EDO	BY ADMINISTRATION	4TH QUARTER				GOF	90,000.00	90,000.00		
25. Replacement of Antipolo Warehouse Supervisor's Office	EDO	BY ADMINISTRATION	4TH QUARTER				GOF	350,000.00	350,000.00		
26. Rehabilitation of Portable Shifter	EDO	BY ADMINISTRATION	4TH QUARTER				GOF	75,000.00	75,000.00		
27. Repair/Improvement of Drainage Canal	RO	BY ADMINISTRATION	4TH QUARTER				GOF	350,000.00	350,000.00		
28. Purchase of One (1) Unit Motorcycle	BATANES	SMALL VALUE PROCUREMENT	3RD QUARTER				GOF	90,000.00		90,000.00	
29. Emergency Procurement of Integrated Cargo Handling Services (Trucking & Shipping) for the Transfer of 10,000 MT NFA Rice from NFA-NCR Warehouses to Tabaco Port Pursuant to Section 53.2 of the IRR of RA 9184	NFA-NCR	PUBLIC BIDDING	Jan 18 - 25, 2017	Jan 26, 2017	Jan 30, 2017	Jan 30, 2017	GOF	22,061,400.00	22,061,400.00		Emergency Procurement of Integrated Cargo Handling Services (Trucking & Shipping) for the Transfer of 10,000 MT NFA Rice from NFA-NCR Warehouses to Tabaco Port Pursuant to Section 53.2 of the IRR of RA 9184

30. Procurement of Trucking Services for the Transfer of 6,000MT NFA Rice from NCR Warehouses to Regions I & IV under Emergency Cases Section 53.2 of the Revised IRR of RA 9184	NFA-NCR	PUBLIC BIDDING	Feb 28 - Mar 02, 2017	Mar 03, 2017	Mar 03, 2017	Mar 03, 2017	GOF	6,445,800.00	6,445,800.00	Procurement of Trucking Services for the Transfer of 6,000MT NFA Rice from NCR Warehouses to Regions I & IV under Emergency Cases Section 53.2 of the Revised IRR of RA 9184
31. Transfer of 100,000 Empty Sacks (MTS) from NFA-NCR to Iloilo City Under Door to Door Delivery Scheme	NFA-NCR	PUBLIC BIDDING	April 17, 2017	April 17, 2017	Apr 17, 2017	April 17, 2017	GOF	156,000.00	156,000.00	Transfer of 100,000 Empty Sacks (MTS) from NFA-NCR to Iloilo City Under Door to Door Delivery Scheme
32. Procurement of Trucking Services for the Transfer of 3,500 MT (70,000 bags) NFA-Rice from NFA-NCR-SDO (FCIE-Dasmarinas, Cavite) to Region-I under Emergency Cases (Section 53.2) of the Revised IRR of RA 9184	NFA-NCR	PUBLIC BIDDING	April 20-21, 2017	April 21, 2017	Apr 24, 2017	April 24, 2017	GOF	4,073,437.50	4,073,437.50	Procurement of Trucking Services for the Transfer of 3,500 MT (70,000 bags) NFA-Rice from NFA-NCR-SDO (FCIE-Dasmarinas, Cavite) to Region-I under Emergency Cases (Section 53.2) of the Revised IRR of RA 9184
33. Procurement of Services for Brokerage, Withdrawal and Delivery of 225MT or 7,489 bags @ 30-kg per bag of Rice Donation of the Japanese Government through the ASEAN Plus Three Emergency Rice Reserve (APTERR stuffed in eleven (11) 20-footer Container Van	NFA-NCR	PUBLIC BIDDING		May 9, 2017	May 9, 2017	May 9, 2017	GOF	820,225.80	820,225.80	Procurement of Services for Brokerage, Withdrawal and Delivery of 225MT or 7,489 bags @ 30-kg per bag of Rice Donation of the Japanese Government through the ASEAN Plus Three Emergency Rice Reserve (APTERR stuffed in eleven (11) 20-footer Container Van
34. Procurement of Trucking Services for the Immediate Transfer of 32,000 bags (1,600MT) NFA Rice from NFA-NCR-SDO FCIE Warehouse to CDO Warehouses	NFA-NCR	EMERGENCY PROCUREMENT	June 01 - 03, 2017	June 05, 2017	June 05, 2017	June 06, 2017	GOF	940,000.00	940,000.00	Procurement of Trucking Services for the Immediate Transfer of 32,000 bags (1,600MT) NFA Rice from NFA-NCR-SDO FCIE Warehouse to CDO Warehouses
								1,051,207,863.30	54,147,863.30	997,060,000.00

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