

National Food Authority

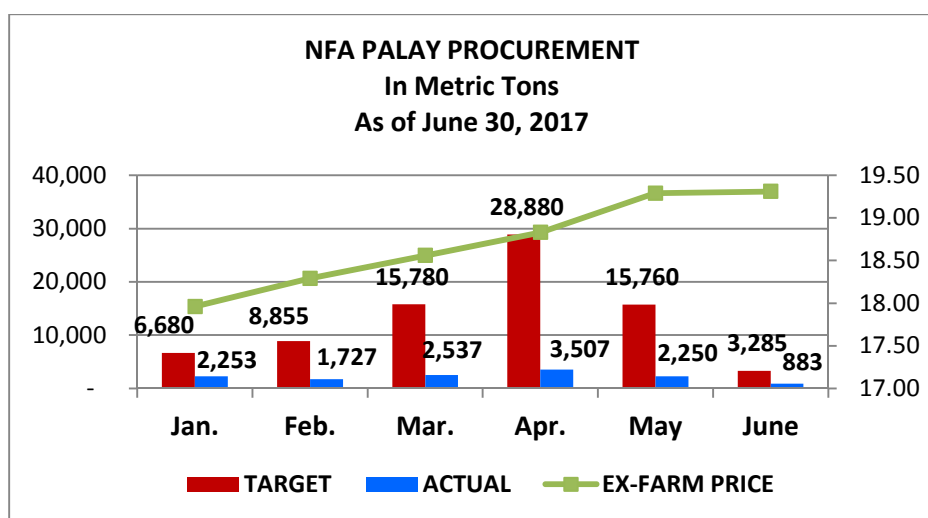
Accomplishment Report

June 2017

MFO 1: STABLE SUPPLY AND PRICE OF STAPLE CEREALS

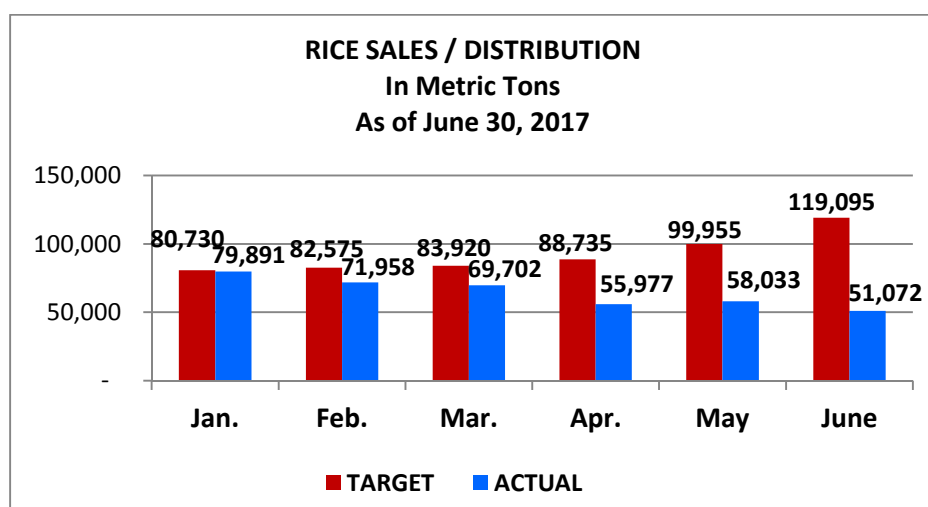
PROCUREMENT

For the month of June 2017, NFA procured 883 MT of palay, which is 27% accomplishment of the month's target of 3,285 MT. The increase in procurement based on target, from 14% of last month, was due to continued government's intensified procurement activities in surplus provinces.



DISTRIBUTION

For the month of June, NFA distributed 51,072 MT of rice, equivalent to 43% accomplishment of the target of 119,095 MT.



PRICES

Based on the Philippine Statistics Authority (PSA) summary of commercial palay/rice prices, the average ex-farm price posted an increase of ₱0.02 from last month's price of ₱19.29 to ₱19.31 for this month, NFA's buying price for palay is comparatively lower by ₱2.31/kg., compared to the prevailing commercial level. NFA's buying price for yellow corn, was higher by ₱0.97/kg., while for white corn, it is lower by ₱0.69/kg.

Average Ex-Farm Prices vs NFA Buying Price

(Price per kg.)

June 30, 2017

Commodity	NFA Buying Price	Ex-Farm Price	Price Diff. (In peso/kg)
Palay	17.00	19.31	(2.31)
YGN	12.30	11.33	0.97
WGN	13.00	13.69	(0.69)

Both wholesale and retail prices of WMR and RMR posted slight increases of ₱0.21/kg. and ₱0.16/kg. in the wholesale, and ₱0.10/kg. and ₱0.20/kg., in the retail levels, respectively. Yellow and White Corn manifested a slight decrease of ₱0.02/kg. and ₱0.62/kg. in wholesale, but showed a slight increase of ₱0.01/kg. and ₱0.84/kg. respectively in retail level.

Average Prevailing Wholesale/Retail Price of Rice and Corn

(Peso per Kg.)

June 30, 2017

Commodity	June	May	Price Diff in (Peso/Kg)
Whole Sale			
WMR	38.79	38.58	0.21
RMR	35.04	34.88	0.16
YGN	17.97	17.99	(0.02)
WGN	16.53	17.15	(0.62)
Retail			
WMR	41.80	41.70	0.10
RMR	37.69	37.49	0.20
YGN	22.50	22.49	0.01
WGN	31.08	30.24	0.84

MFO 3: BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED

RICE STOCK INVENTORY

As of June 30, 2017, NFA had a stock inventory of 3,056,442 bags (total rice equivalent – TRE) or 152,822.1 MT, good to last for 5 days, based on the 2017 national daily rice consumption requirement of 31,463 MT.

**MFO 4: DEVELOPMENTAL REGULATION OF THE GRAINS INDUSTRY
IMPLEMENTED AND ENFORCED**

REGISTERED/LICENSED GRAINS BUSINESSMEN

For the month of June, NFA registered and licensed 4,434 applicants, 99 of whom availed of the two-year (2018-2019) advance-license scheme. Total R/L collections on grains business activities amounted to ₱10,997,498, which include collection from mobile licensing amounting to ₱666,521, and ₱58,874 from advance license collections. 685 metal plates were issued/sold for ₱137,000. The R/L fees comprised 98.94% of the annual targeted collection of ₱143M.

PARTICULARS	
R/L Fees Collection	10,997,498.00
Mobile Licensing	666,521.56
Advance Collections (2018-2020)	58,874.00
2018 Applicants: 52	27,216.00
2019 Applicants: 47	31,658.00
No. of R/L Applicants	4,434
METAL PLATES (@ P200/pc)	
- No. of Issuances of Metal Plates	685
- Amount	137,000.00

UGNAYANS (Farmers' Assembly)

For the month of June, 18 UGNAYANS were conducted, participated in by 516 NFA stakeholders.

PERFORMANCE INDICATOR	ACCOMPLISHMENT
UGNAYANS conducted	18
Participants	516

CUSTOMER-ASSISTANCE

Through its nationwide Customer-Assistance Units (CAU), NFA responded to/assisted 204 stakeholders. Most of the assistance rendered were on requests for farmer's passbook, renewal of NFA license, delivery date of NFA rice allocation, and R/L requirements of new applicants.

Type of Assistance Rendered

SUMMARY OF CAU SERVICES	ACCOMPLISHMENT
Inquiries	74
Requests	127
Complaints	3
Total Assistance Rendered	845

PHIL. GRAINS STANDARDIZATION PROGRAM (PGSP)

To check whether the PGSP Rules and Regulations are strictly observed, 884 Grains Business Establishments were inspected. 888 Trainings and seminars to advocate PGSP rules and regulations were conducted, participated in by 924 NFA Stakeholders.

PERFORMANCE INDICATOR	ACCOMPLISHMENT
Grains Business Establishment Inspected	884
Meetings/Seminars/Trainings; Number conducted	888
Number of Participants	924
Press Releases made	5
PGSP Violation cases filed	-

NFA PRIVATE SECTOR RICE IMPORTATION

NFA issued/renewed licenses to 19 importers: 4 grains businessmen and 15 farmers organizations. Import licenses are different from import permits issued for MAV.

PERFORMANCE INDICATOR	ACCOMPLISHMENT
Number of NFA Licensed Importers	19
- Farmer Organizations	15
- Other Sectors (Non-Farmers)	4

Import License – issued by Industry Services Department under PD4 to Grains Businessmen involved in different lines of activities involving grains in a specified quantity, during a specified period (usually one year).

Import Permit – Issued by NFA to Grains Importers on a per shipment basis, required by BOC for the release of the cargo (grains).

FOOD DEVELOPMENT CENTER

Testing

For the month of June, FDC performed 6 physical and sensory evaluation, 161 chemical analysis, 95 microbiological, and 12 micro analytical quality evaluation, to determine safety and quality of white rice, brown rice, corn grits, other cereals, and various food and food products. Other activities included the testing of packaging materials and label evaluation; heat penetration and heat distribution test to establish and/or evaluate adequacy of thermal processes of canned goods; shelf life testing to establish shelf life of various packaged products; and the conduct of seminar/training.

Research and Development

- Development and Implementation of R & D projects
 - Mycotoxin in Corn, FS Guidelines, Rice Profiling, Molecular Determination of Food Samples.
 - Profiling of Street Foods, Strengthening LRMEs
 - Aflatoxin in white corn
 - Arsenic in Rice – 6 project reports and 1 Annual Report
 - Final reports on Coconut cream, Jellyfish balls, Meat Project
 - Quality Evaluation on AKVOSI Disinfectant

Quality Assurance

- Conducted inspection of 7 food manufacturing plants and issue compliance certificates
- Provided 1 consultancy service for technical advice

Training Programs

- Implemented 4 training courses to the food industry and government agencies
- Developed/Improved 4 training course materials
- Evaluation of Implementation of 8 training courses

Industry Liaison

- Evaluated 48 clients' technical inquiries and recommendations and FDC's analyses/services to meet international standards
- Maintained FDC website and FDC wifi network
- Monitored and delivered 119 FDC technical reports to stakeholders

ISO Compliance

- Implemented 8 QA activities for testing laboratories (Filth Laboratory)
- Monitored, reviewed and verified effectiveness of 15 ISO documents
- Prepared 1 audit report for ISO 9001:2008

LEGAL AFFAIRS

For the month, 269 activities pertaining to adjudication, documentation and litigation were undertaken:

Adjudication	31
Opinions, memoranda & communications letters issued and served	11
Decision drafted and served	6
Notice of Pre-Hearing Conference issued and served to Pros. & Respondent	6
Position Paper issued and served to the H.O. and Respondents	2
Consolidated Order issued and served to Pros. And Respondents	2
Pre-Hearing Brief served to H.O. and Pros.	2
Motion to Reset Hearing served to H.O. and Pros.	2
Documentation & Legal Research	28
Contracts reviewed/evaluated	5
Opinions rendered	15
Memos re. Notice of Disallowance	5
Others: Opening Sealed Canvass/Pre-Bid	3
Litigation	210
Hearing/s attended by Lawyers	14
Pleadings, memoranda & related documents prepared by Lawyers	6
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	17
Certification issued to private importers relative to their application for MAV/Import License/Permit	3
Certifications/COC of no pending case	170
TOTAL	269

INTERNAL AUDIT SERVICES

In June 2017, the following Audit Services were conducted:

I. AUDIT ENGAGEMENTS

- A. Special Audit on Distribution/Misclassification, Cash Management: Collections, Deposits & Remittances, Tolerable Allowance (TOLA) and Provident Fund in Batangas
- B. Special Audit on Procurement, Drying, Milling, Quality and Dispersal Operations in Pampanga and Tarlac
- C. Special Audit on Distribution, Milling, Transfer, Cash Management and TOLA in Laguna
- D. Special Audit on Procurement, Drying, Milling, Transfer, Distribution and Cash Management in Sorsogon and Masbate
- E. Special Audit on Anonymous Complaint on Alleged Anomalies in Zamboanga City and Tagum

II. Tolerable Allowance (TOLA)

- A. Issued 85 Certifications of Stock (Grains and MTS) Accountabilities of NFA officials and rank and file employees.

CORPORATE PLANNING AND MANAGEMENT SERVICES

Information Technology/Systems Development/SOPs

- As of June 30, 2017, Manual Systems Development Section submitted the following SOPs for approval.
 - SOP on the Revised Guidelines on Economy Measures.
 - SOP on the Application of Price Adjustment Mechanism for Aging NFA Rice Inventory.
 - SOP on Rice Sales Program for Local Government Units (LGUs).
 - Amendment to the Revised SOP on Manpower Training and Development.
- Registration and Licensing Information System (RLIS) – 5 out of 35 target provinces were already implemented.

Corporate Planning

- Endorsed 2016 Performance Scorecard for signature of the CabSec.
- Special MANCOM meeting
- Prepared Budget Requirement for FY 2018 Budget
- Final draft of NFA Strategy Map and Performance Scorecard for 2017 (PAN)
- Continue the Drafting of NFA's Business Continuity Plan in preparation for contingencies for the "Big One"

Corporate Development and/or Evaluation:

1. Divestment of Assets: Complete Staff Work (CSW)
 - Updates on the 5-year divestment plan.
 - Partial Divestment of NFA-NDO ACA Property in Valenzuela City
 - TOR for the disposition of the 2,100 sqm lot with warehouse in Brgy. Nueva Era, Cabatuan, Isabela
2. Evaluation
 - Proposed relocation site for NFA-South District Office
 - Proposed transfers of JICA warehouses in Region VI
 - Lot acquisition for warehouse construction in Bacolod, Negros Occidental

Monitoring and Reporting

- Visibility Reports from Field Offices – Liaison with LGUs and Congressmen
- Status of the Proposed Executive Order 203-A
- LEAP
 - Senate Hearing on Condonation of Loans
 - Senate Hearing on QR
 - Draft of Proposed NFA Strengthening Bill

TRAININGS:

In June 2017, NFA facilitated the participation of 42 NFA officials and employees in 1 internal and 6 external trainings.

TITLE		NO. OF PARTICIPANTS	DURATION
I. Internal Training		32	
1	NFA Procurement Management Efficiency Enhancement Program RA 9184 (Region 5)	32	June 29-30
II. External Training		10	
1	Knowledge Management for Leaders	4	June 28-29
2	Effective and Efficient Discipline (region 6)	1	June 20-22
3	Quality Service Training	1	20-Jun
4	MCLE	1	June 13-16
5	Employee Relation Program	1	June 7-9
6	4Cs of Management	2	June 1-2
TOTAL		42	

NFA PERSONNEL COMPLEMENT as of June 30, 2017

	No. of Positions
Regular Plantilla	3,785
Central Office	<u>509</u>
Executive	56
Rank & File	453
Field Office	<u>3,276</u>
Executive	106
Rank & File	3,170
CTI Personnel (Rank & File)	338
Central Office	64
Field Office	<u>274</u>
Total	<u><u>4,123</u></u>

PUBLIC AFFAIRS

1. News Releases

- NFA gets CDA Accreditation as Cooperative Training Provider
- NFA releases 7,592 bags of rice for Marawi evacuees
- NFA assures stable rice prices in Marawi
- NFA tips on buying rice
- NFA dispels news about fake rice
- Suspected fake rice passes laboratory test

2. Photo Releases

- Walang pekeng bigas sa Pinas
- Almost 10,000 bags NFA rice released for Marawi victims

These releases merited publication in the following newspapers:
Philippine Star (2x), Malaya (2x), Manila Times, Business Mirror and Balita

3. Adm. Jason Laureano Y. Aquino Statement re Fake Rice during the Press Conference with GRECON
4. NFA inputs to SONA 2017
5. Replied to 165 queries on NFA Facebook Account (115 re fake rice & 50 employment, retailing and other info about NFA)
6. Monitored and clipped 175 news items on NFA corporate and agri-related issues and concerns and provided copies to concerned NFA officials
7. Status of our Food Guardian sign-up campaign as of July 2017: 1,301,988
8. Publication for the procurement of consultancy services for the establishment of NFA Iloilo Regional Office and Iloilo Provincial Office Quality Management System (NFA-IRO-IPO QMS) Certifiable to ISO 9001:2015 Standard, through PhilGeps last June 27, 2017.
9. Coordinated the following:
 - With GMOD, the Marawi incident and MAV importation, household and commercial stocks from Philippine Statistics Authority.
 - NFA's participation in Kabisig Government Expo and Trade Fair on July 17-19