

**NATIONAL FOOD AUTHORITY - CARAGA REGION Annual Procurement Plan for FY 2019**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Po sting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. Goods and Services												
CAR2019-1	Security Services	NFA Caraga	Competitive Bidding	January	January	January	January	GoP	11,353,494.79	11,353,494.79	-	-
CAR2019-2	Hauling Services for the Transfer of 220,000 bags rice to various warehouse in Caraga Region	AGN, ADS, SUN, SDS	Competitive Bidding	Depending on the arrival of stocks				GoP	7,000,000.00	7,000,000.00	-	-
CAR2019-3	Warehouse Handling services for 300,000 bags of rice to various warehouse in Caraga Region	AGN, ADS, SUN, SDS	Competitive Bidding	January	January	January	January	GoP	7,000,000.00	7,000,000.00	-	-
CAR2019-4	Integrated Services for the Transfer of 25,000 bags to NFA San Jose Warehouse and NFA Dapa Warehouse	AGN, ADS, SUN, SDS	Competitive Bidding	March	March	March	March	GoP	2,000,000.00	2,000,000.00	-	-
CAR2019-5	Milling Services for 20,000 bags	AGN, ADS, SUN, SDS	Small Value	As needed				GoP	1,000,000.00	1,000,000.00	-	-
CAR2019-6	Marine Insurance	AGN, ADS, SUN, SDS	NP-53.5 Agency-to-Agency	January	January	January	January	GoP	895,452.00	895,452.00	-	Marine Insurance for Imported Rice
CAR2019-7	Truck Scale	SUN	Competitive Bidding	March	March	March	March	GoP	5,000,000.00	-	5,000,000.00	-
CAR2019-8	AIRCON, SPLIT TYPE, INVERTER 2 HP	RO	Shopping	As needed				GoP	40,000.00	-	40,000.00	-
CAR2019-9	AIRCON, SPLIT TYPE, INVERTER 1 HP	RO	Shopping	As needed				GoP	50,000.00	-	50,000.00	-
CAR2019-10	CPU	RO	Shopping	March	N/A	March	March	GoP	175,000.00	-	175,000.00	-
CAR2019-11	ELECTRIC FAN with stand	RO	Shopping	April	N/A	April	April	GoP	20,000.00	20,000.00	-	-
CAR2019-12	EXECUTIVE CHAIR	RO	Shopping	April	N/A	April	April	GoP	30,000.00	30,000.00	-	-
CAR2019-13	EXECUTIVE TABLE	RO	Shopping	April	N/A	April	April	GoP	35,000.00	35,000.00	-	-
CAR2019-14	FIRE EXTINGUISHER, dry chemical 10 lbs	RO	Shopping	May	N/A	May	May	GoP	75,000.00	-	75,000.00	-
CAR2019-15	GENERATOR SET	RO	Shopping	May	N/A	May	May	GoP	50,000.00	-	50,000.00	-
CAR2019-16	MULTIMEDIA PLAYER AND SOUND BOX	RO	Shopping	May	N/A	May	May	GoP	500,000.00	-	500,000.00	-
CAR2019-17	KEYBOARD	RO	Shopping	June	N/A	June	June	GoP	60,000.00	-	60,000.00	-
CAR2019-18	MONITOR	RO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	15,000.00	15,000.00	-	-
CAR2019-19	MONO BLOCK CHAIRS	RO	Shopping	July	N/A	July	July	GoP	6,600.00	6,600.00	-	-
CAR2019-20	MOUSE	RO	Shopping	July	N/A	July	July	GoP	30,000.00	-	30,000.00	-
CAR2019-21	PRINTER- EPSON	RO	Shopping	July	N/A	July	July	GoP	42,603.75	42,603.75	-	-
CAR2019-22	REFRIGERATOR	RO	Shopping	July	N/A	July	July	GoP	14,400.00	14,400.00	-	-
CAR2019-23	RICE COOKER	RO	Shopping	July	N/A	July	July	GoP	4,500.00	4,500.00	-	-
CAR2019-24	STEEL FILING CABINET	RO	Shopping	July	N/A	July	July	GoP	117,000.00	-	117,000.00	-
CAR2019-25	UPS	RO	Shopping	June	N/A	June	June	GoP	50,000.00	-	50,000.00	-
CAR2019-26	USB	RO	Shopping	April	N/A	April	April	GoP	5,900.00	5,900.00	-	-
CAR2019-27	VACUUM CLEANER	RO	Shopping	March	N/A	March	March	GoP	350,000.00	-	350,000.00	-
CAR2019-28	WALL MOUNTED EMERGENCY LIGHT	RO	Shopping	February	N/A	February	February	GoP	75,000.00	75,000.00	-	-
CAR2019-29	MICROWAVE OVEN	RO	Shopping	February	N/A	February	February	GoP	15,000.00	15,000.00	-	-
CAR2019-30	LAPTOP	RO	Shopping	February	N/A	February	February	GoP	80,000.00	-	80,000.00	-
CAR2019-31	PHOTOCOPIER RENTAL	RO	Shopping	As needed				GoP	60,000.00	-	60,000.00	-
CAR2019-32	CONDUCT GENDER & DEVELOPMENT SEMINAR	RO	Lease of Venue	As needed				GoP	70,000.00	70,000.00	-	-
CAR2019-33	SAO ORIENTATION	RO	Lease of Venue	As needed				GoP	54,000.00	54,000.00	-	-
CAR2019-34	CLASSIFIER'S POOL REFRESHER/TRAINING	RO	Lease of Venue	As needed				GoP	72,000.00	72,000.00	-	-
CAR2019-35	NFA ANNIVERSARY	RO	Shopping	As needed				GoP	11,500.00	11,500.00	-	-
CAR2019-36	NFA CHRISTMAS PARTY	RO	Shopping	As needed				GoP	11,500.00	11,500.00	-	-
CAR2019-37	SPORTS AND CULTURAL	RO	Shopping	As needed				GoP	34,500.00	34,500.00	-	-
CAR2019-38	UGNAYAN ACTIVITIES	RO	Shopping	As needed				GoP	75,000.00	75,000.00	-	-
CAR2019-39	AIRCON	RO	Shopping	As needed				GoP	32,500.00	32,500.00	-	-
CAR2019-40	VARIOUS OFFICE EQUIPMENT	RO	Shopping	As needed				GoP	50,000.00	50,000.00	-	-
CAR2019-41	VARIOUS FURNITURE AND FIXTURES	RO	Shopping	As needed				GoP	50,000.00	50,000.00	-	-
CAR2019-42	VARIOUS WAREHOUSE & TECHNICAL EQUIPMENT	RO	Shopping	As needed				GoP	50,000.00	50,000.00	-	-
CAR2019-43	VARIOUS IT EQUIPMENT & SOFTWARE	RO	Shopping	As needed				GoP	50,000.00	50,000.00	-	-
CAR2019-44	PERIODIC MAINTENANCE, TIRES,RIMS, BATTERIES	RO	Shopping	As needed				GoP	150,000.00	150,000.00	-	-

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
CAR2019-45	REPAIR & REPAINTING OF RUSTED PORTIONS	RO	Shopping		As needed			GoP	50,000.00	50,000.00	-	-	
CAR2019-46	REPAIR OF AIRCON	RO	Shopping		As needed			GoP	50,000.00	50,000.00	-	-	
CAR2019-47	INSURANCE FOR FIXED ASSETS	RO	Shopping		As needed			GoP	50,000.00	50,000.00	-	-	
CAR2019-48	INSURANCE OF NFA VEHICLES	RO	Shopping		As needed			GoP	20,000.00	20,000.00	-	-	
CAR2019-49	RENEWAL & EMISSION TEST OF NFA VEHICLES	RO	Shopping		As needed			GoP	20,000.00	20,000.00	-	-	
CAR2019-50	BALLAST, 1 X 20 WATTS	RO	Shopping		As needed			GoP	2,000.00	2,000.00	-	-	
CAR2019-51	BALLAST, 1 X 40 WATTS	RO	Shopping		As needed			GoP	2,450.00	2,450.00	-	-	
CAR2019-52	BATTERY, SIZE AA	RO	Shopping		As needed			GoP	1,800.00	1,800.00	-	-	
CAR2019-53	BATTERY, SIZE AAA	RO	Shopping		As needed			GoP	500.00	500.00	-	-	
CAR2019-54	BATTERY, SIZE D	RO	Shopping		As needed			GoP	1,600.00	1,600.00	-	-	
CAR2019-55	BULB, 14w LED	RO	Shopping		As needed			GoP	15,000.00	15,000.00	-	-	
CAR2019-56	BULB, 23w LED	RO	Shopping		As needed			GoP	25,000.00	25,000.00	-	-	
CAR2019-57	BULB, 40w LED	RO	Shopping		As needed			GoP	15,000.00	15,000.00	-	-	
CAR2019-58	BULB (MERCURY)	RO	Shopping		As needed			GoP	25,000.00	25,000.00	-	-	
CAR2019-59	FLOURESCENT TUBE, WATTS LED	RO	Shopping		As needed			GoP	10,000.00	10,000.00	-	-	
CAR2019-60	FLOURESCENT TUBE, 36 WATTS LED	RO	Shopping		As needed			GoP	10,000.00	10,000.00	-	-	
CAR2019-61	EXTENSION WIRES	RO	Shopping		As needed			GoP	3,000.00	3,000.00	-	-	
CAR2019-62	PINLIGHT - 18w	RO	Shopping		As needed			GoP	6,000.00	6,000.00	-	-	
CAR2019-63	ELECTRICAL/TELEPHONE/CABLE WIRES	RO	Shopping		As needed			GoP	8,000.00	8,000.00	-	-	
CAR2019-64	TAPE, ELECTRICAL	RO	Shopping		As needed			GoP	1,000.00	1,000.00	-	-	
CAR2019-65	Common-Use Supplies and Equipment (APP-CSE)	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	621,477.00	621,477.00	-	-	
CAR2019-66	BEDROOM ACCESSORIES	RO	Shopping		As needed			GoP	30,000.00	30,000.00	-	-	
CAR2019-67	CAR ACCESSORIES (4 UNITS)	RO	Shopping		As needed			GoP	200,000.00	-	200,000.00	-	
CAR2019-68	CAR SPARE PARTS (4 UNITS)	RO	Shopping		As needed			GoP	200,000.00	-	200,000.00	-	
CAR2019-69	CHRISTMAS DÉCOR AND ACCESSORIES	RO	Shopping		As needed			GoP	21,000.00	21,000.00	-	-	
CAR2019-70	DINING WARE	RO	Shopping		As needed			GoP	35,000.00	35,000.00	-	-	
CAR2019-71	GARDENING TOOLS/MATERIALS	RO	Shopping		As needed			GoP	25,000.00	25,000.00	-	-	
CAR2019-72	KITCHEN WARE	RO	Shopping		As needed			GoP	10,000.00	10,000.00	-	-	
CAR2019-73	LINENS FOR OFFICE ACTIVITIES AND PROGRAMS	RO	Shopping		As needed			GoP	15,000.00	15,000.00	-	-	
CAR2019-74	LIVING ROOM ACCESSORIES	RO	Shopping		As needed			GoP	15,000.00	15,000.00	-	-	
CAR2019-75	MEDICINE ALLOWANCE	RO	Shopping		Quarterly			GoP	75,000.00	75,000.00	-	-	
CAR2019-76	MAILING SERVICES	RO	Shopping		As needed			GoP	58,500.00	58,500.00	-	-	
CAR2019-77	TARPAULIN (VARIOUS SIZES)	RO	Shopping		As needed			GoP	20,000.00	20,000.00	-	-	
CAR2019-78	Training / Calibration of Sensory Evaluation Panelist	RO	Shopping	May	N/A	May	May	GoP	80,000.00	80,000.00	-	-	
CAR2019-79	Pest Control Chemicals	RO	Shopping	July	N/A	July	July	GoP	500,000.00	500,000.00	-	-	
CAR2019-80	Roller Mixer	RO	Shopping	March	N/A	March	March	GoP	80,000.00	-	80,000.00	-	
CAR2019-81	Volumetric Flask	RO	Shopping	March	N/A	March	March	GoP	5,000.00	5,000.00	-	-	
CAR2019-82	Mechanical Sample Divider	RO	Shopping	March	N/A	March	March	GoP	50,000.00	-	50,000.00	-	
<b>Sub Total</b>									<b>39,218,277.54</b>	<b>32,051,277.54</b>	<b>7,167,000.00</b>		
SUN2019-1	AIR CONDITIONER	SUN	Shopping	February	N/A	February	February	GoP	60,000.00	-	60,000.00	-	
SUN2019-2	BAGGER MACHINE	SUN	Shopping	January	N/A	January	January	GoP	90,000.00	-	90,000.00	-	
SUN2019-3	BIOMETRIC TIME RECORDER	SUN	Shopping	February	N/A	February	February	GoP	20,000.00	-	20,000.00	-	
SUN2019-4	CONFERENCE TABLE	SUN	Shopping	March	N/A	March	March	GoP	70,000.00	-	70,000.00	-	
SUN2019-5	CPU	SUN	Shopping	February	N/A	February	February	GoP	210,346.50	210,346.50	-	-	
SUN2019-6	ELECTRIC FAN with stand	SUN	Shopping	March	N/A	March	March	GoP	20,000.00	-	20,000.00	-	
SUN2019-7	ELECTRIC OVEN	SUN	Shopping	February	N/A	February	February	GoP	7,000.00	-	7,000.00	-	
SUN2019-8	EXECUTIVE CHAIR	SUN	Shopping	February	N/A	February	February	GoP	40,000.00	-	40,000.00	-	
SUN2019-9	EXECUTIVE TABLE	SUN	Shopping	May	N/A	May	May	GoP	60,000.00	-	60,000.00	-	
SUN2019-10	FIRE EXTINGUISHER, dry chemical 1o lbs	SUN	Shopping	April	N/A	April	April	GoP	30,000.00	-	30,000.00	-	
SUN2019-11	FLOOR POLISHER	SUN	Shopping	February	N/A	February	February	GoP	70,000.00	-	70,000.00	-	
SUN2019-12	GENERATOR SET	SUN	Shopping	February	N/A	February	February	GoP	400,000.00	-	400,000.00	-	
SUN2019-13	GRASS CUTTER	SUN	Shopping	February	N/A	February	February	GoP	20,000.00	-	20,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SUN2019-14	FOLDING STEP GRILL FOR GID WHSE	SUN	Shopping	August	N/A	August	August	GoP	50,000.00	-	50,000.00	-
SUN2019-15	HANGING CABINET	SUN	Shopping	March	N/A	March	March	GoP	2,000.00	-	2,000.00	-
SUN2019-16	INDUSTRIAL FAN	SUN	Shopping	April	N/A	April	April	GoP	7,000.00	-	7,000.00	-
SUN2019-17	KEYBOARD	SUN	Shopping	August	N/A	August	August	GoP	9,900.00	-	9,900.00	-
SUN2019-18	LABORATORY APPARATUS & EQUIPMENT	SUN	Shopping	April	N/A	April	April	GoP	300,000.00	-	300,000.00	-
SUN2019-19	LADDER, various sizes	SUN	Shopping	February	N/A	February	February	GoP	75,000.00	-	75,000.00	-
SUN2019-20	LAPTOP	SUN	Shopping	May	N/A	May	May	GoP	25,000.00	-	25,000.00	-
SUN2019-21	METAL PUSH CART	SUN	Shopping	May	N/A	May	May	GoP	3,500.00	-	3,500.00	-
SUN2019-22	MONITOR	SUN	Shopping	February	N/A	February	February	GoP	42,603.75	-	42,603.75	-
SUN2019-23	MONO BLOCK CHAIRS	SUN	Shopping	February	N/A	February	February	GoP	6,000.00	-	6,000.00	-
SUN2019-24	MOUSE	SUN	Shopping	February	N/A	February	February	GoP	3,350.00	-	3,350.00	-
SUN2019-25	PRINTER- EPSON	SUN	Shopping	June	N/A	June	June	GoP	189,520.00	-	189,520.00	-
SUN2019-26	REFRIGERATOR	SUN	Shopping	February	N/A	February	February	GoP	25,000.00	-	25,000.00	-
SUN2019-27	RICE COOKER	SUN	Shopping	March	N/A	March	March	GoP	5,900.00	-	5,900.00	-
SUN2019-28	SLIDING DOOR	SUN	Shopping	August	N/A	August	August	GoP	3,500.00	-	3,500.00	-
SUN2019-29	SOUND BOX/SPEAKER	SUN	Shopping	September	N/A	September	September	GoP	40,000.00	-	40,000.00	-
SUN2019-30	SPORTS EQUIPMENT(balls, nets, paraphernalias)	SUN	Shopping	N/A	N/A	N/A	N/A	GoP	15,000.00	-	15,000.00	-
SUN2019-31	STEEL FILING CABINET	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	31,000.00	-	31,000.00	-
SUN2019-32	UPS	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	44,040.00	-	44,040.00	-
SUN2019-33	USB	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	6,000.00	-	6,000.00	-
SUN2019-34	VACUUM CLEANER	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	68,000.00	-	68,000.00	-
SUN2019-35	WALL MOUNTED EMERGENCY LIGHT	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	27,498.00	-	27,498.00	-
SUN2019-36	WATER DISPENSER	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	21,000.00	-	21,000.00	-
SUN2019-37	WHEEL BARROW	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	7,000.00	-	7,000.00	-
SUN2019-38	CONDUCT GENDER & DEVELOPMENT SEMINAR	SUN	Lease of Venue	As Needed	N/A	As Needed	As Needed	GoP	80,000.00	80,000.00	-	-
SUN2019-39	INTER-AGENCY SPORTSFEST	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	20,000.00	20,000.00	-	-
SUN2019-40	NFA ANNIVERSARY	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	30,000.00	30,000.00	-	-
SUN2019-41	NFA CHRISTMAS PARTY	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	20,000.00	20,000.00	-	-
SUN2019-42	SEMINAR REGISTRATION	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00	-	-
SUN2019-43	TEAM BUILDING ACTIVITIES	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	71,000.00	71,000.00	-	-
SUN2019-44	UGNAYAN ACTIVITIES	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	75,000.00	75,000.00	-	-
SUN2019-45	AIRCON ( REPAIR)	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	14,000.00	14,000.00	-	-
SUN2019-46	CONSTRUCTION OF NEW STAFFHOUSE AT KM. 10	SUN	Public Bidding	May	N/A	May	May	GoP	2,000,000.00	-	2,000,000.00	-
SUN2019-47	CONSTRUCTION OF STOCK ROOM FOR PESTICIDES/CHEMICALS USED FOR PEST CONTROL ACTIVITIES AT GID KM 10 WHSE	SUN	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	100,000.00	100,000.00	-	-
SUN2019-48	CONSTRUCTION OF STOCK ROOM FOR PESTICIDES/CHEMICALS USED FOR PEST CONTROL ACTIVITIES AT SAN JOSE WHSE & DAPA WHSE	SUN	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	100,000.00	100,000.00	-	-
SUN2019-49	CPU ( REPAIR)	SUN	Shopping	May	N/A	May	May	GoP	8,000.00	8,000.00	-	-
SUN2019-50	RETILING/REPAIR & REPAINTING OF PROV'L OFFICE	SUN	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	500,000.00	500,000.00	-	-
SUN2019-51	MINOR REPAIR/MAINTENANCE OF NFA VEHICLES	SUN	Shopping	May	N/A	May	May	GoP	800,000.00	800,000.00	-	-
SUN2019-52	PRINTER ( REPAIR)	SUN	Shopping	June	N/A	June	June	GoP	5,000.00	5,000.00	-	-
SUN2019-53	LAPTOP ( REPAIR)	SUN	Shopping	July	N/A	June	June	GoP	2,000.00	2,000.00	-	-
SUN2019-54	DESKTOP ( REPAIR)	SUN	Shopping	August	N/A	June	June	GoP	2,000.00	2,000.00	-	-
SUN2019-55	EXTENSION OF STAFFHOUSE AT DAPA WHSE	SUN	NP-53.9 - Small Value Procurement	September	N/A	June	June	GoP	600,000.00	600,000.00	-	-
SUN2019-56	EXTENSION/REPAIR OF DAPA WHSE	SUN	NP-53.9 - Small Value Procurement	October	N/A	June	June	GoP	300,000.00	300,000.00	-	-
SUN2019-57	PURCHASE/INSTALLATION OF TRUCK SCALE	SUN	Public Bidding	May	N/A	May	May	GoP	5,000,000.00	-	5,000,000.00	-
SUN2019-58	REBLOCKING OF DILAPIDATED ACCESS ROAD AT GID KM 10 WHSE	SUN	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	500,000.00	500,000.00	-	-
SUN2019-59	REFLOORING OF GID WHSE	SUN	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	500,000.00	500,000.00	-	-
SUN2019-60	REHABILITATION OF MOTORPOOL AT GID KM 10	SUN	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	500,000.00	500,000.00	-	-
SUN2019-61	RENOVATION OF GID KM10 OFFICE & LABORATORY ROOM(REEROOFING,RETILING,REPAINTING)	SUN	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	500,000.00	500,000.00	-	-
SUN2019-62	REPAINTING OF DAPA WHSE	SUN	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	250,000.00	250,000.00	-	-
SUN2019-63	REPAIR OF COA STORAGE ROOM	SUN	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	40,000.00	40,000.00	-	-
SUN2019-64	REPAIR/REPLACEMENT OF OFFICE WINDOWS	SUN	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	150,000.00	150,000.00	-	-
SUN2019-65	REPAIR OF COMFORT ROOMS	SUN	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	100,000.00	100,000.00	-	-

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SUN2019-66	REPAIR OF KITCHEN AREA/HANGING CABINETS	SUN	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	100,000.00	100,000.00	-	-
SUN2019-67	ROAD BLOCKING AT BACK OF GID WHSE	SUN	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	120,000.00	120,000.00	-	-
SUN2019-68	REPAIR OF PERIMETER FENCE W/ EXTENSION AT THE LEFT SIDE AREA OF GID OFFICE AT KM. 10	SUN	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	300,000.00	300,000.00	-	-
SUN2019-69	REPAIR OF PERIMETER FENCE W/ RIP RAPPING AT SAN JOSE WHSE	SUN	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	350,000.00	350,000.00	-	-
SUN2019-70	REPAIR/REROOFING & REPAINTING OF SAN JOSE WHSE	SUN	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	35,000.00	35,000.00	-	-
SUN2019-71	AIRCON INSTALLATION OF MITS. L300	SUN	Shopping	June	N/A	June	June	GoP	50,000.00	50,000.00	-	-
SUN2019-72	ARRASTRE	SUN	Shopping	June	N/A	June	June	GoP	1,600,000.00	1,600,000.00	-	-
SUN2019-73	FREIGHT	SUN	Shopping	June	N/A	June	June	GoP	600,000.00	600,000.00	-	-
SUN2019-74	COURIER'S FEE	SUN	Shopping	June	N/A	June	June	GoP	5,000.00	5,000.00	-	-
SUN2019-75	DELIVERY FEES	SUN	Shopping	June	N/A	June	June	GoP	1,000.00	1,000.00	-	-
SUN2019-76	FABRICATION OF CSC PRESCRIBED IDs	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00	-	-
SUN2019-77	GRASS CUTTING SERVICES	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	-	-
SUN2019-78	HANDLING / STEVEDORING SERVICES	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	500,000.00	500,000.00	-	-
SUN2019-79	INTERNET SERVICES	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	60,000.00	60,000.00	-	-
SUN2019-80	LAUNDRY SERVICES	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	20,000.00	20,000.00	-	-
SUN2019-81	MAILING SERVICES	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,000.00	10,000.00	-	-
SUN2019-82	MARINE CARGO INSURANCE	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	50,000.00	50,000.00	-	-
SUN2019-83	MEDICAL CERTIFICATION FEES	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	2,000.00	-	-
SUN2019-84	MOTOR FARES	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	-	-
SUN2019-85	NOTARIAL FEES	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,000.00	10,000.00	-	-
SUN2019-86	RISOGRAPHING SERVICES	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	-	-
SUN2019-87	TARPAULIN PRINTING	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	20,000.00	20,000.00	-	-
SUN2019-88	TELECOMMUNICATION SERVICES	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	30,000.00	30,000.00	-	-
SUN2019-89	INSURANCE FOR FIXED ASSETS	SUN	Agency to Agency	As Needed	N/A	As Needed	As Needed	GoP	100,000.00	100,000.00	-	-
SUN2019-90	INSURANCE OF NFA VEHICLES	SUN	Agency to Agency	As Needed	N/A	As Needed	As Needed	GoP	45,000.00	45,000.00	-	-
SUN2019-91	RENEWAL & EMMISION TEST OF NFA VEHICLES	SUN	Agency to Agency	As Needed	N/A	As Needed	As Needed	GoP	50,000.00	50,000.00	-	-
SUN2019-92	TRUCKING PER BAG	SUN	Public Bidding	As Needed	N/A	As Needed	As Needed	GoP	1,460,000.00	1,460,000.00	-	-
SUN2019-93	WHARFAGE PER BAG	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	20,000.00	20,000.00	-	-
SUN2019-94	ADOPTOR, various type (5 pcs)	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-
SUN2019-95	BALLAST, 1 X 20 WATTS	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	2,000.00	-	-
SUN2019-96	BALLAST, 1 X 40 WATTS	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,450.00	2,450.00	-	-
SUN2019-97	BALLCASTER, various sizes (12 pcs)	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00	-	-
SUN2019-98	BATTERY, SIZE AA	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,800.00	1,800.00	-	-
SUN2019-99	BATTERY, SIZE AAA	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	500.00	500.00	-	-
SUN2019-100	BATTERY, SIZE D	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,600.00	1,600.00	-	-
SUN2019-101	BULB (MERCURY)	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	100,000.00	100,000.00	-	-
SUN2019-102	BULB, 15W	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00	-	-
SUN2019-103	BULB, 18w	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	40,000.00	40,000.00	-	-
SUN2019-104	BULB, 20w	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	49,000.00	49,000.00	-	-
SUN2019-105	CABINET HANDLE (5 pcs)	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00	-	-
SUN2019-106	CAP BRUSH, various sizes (5 pcs)	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00	-	-
SUN2019-107	CEMENT (30 bags)	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	30,000.00	30,000.00	-	-
SUN2019-108	COMMON NAILS, various sizes (10 kg)	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	2,000.00	-	-
SUN2019-109	CUTTING DISC, various sizes (10 pcs)	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,000.00	4,000.00	-	-
SUN2019-110	DOOR KNOBS (5 pcs)	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	2,000.00	-	-
SUN2019-111	DRAWER GUIDE (10 pcs)	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00	-	-
SUN2019-112	DRILL BIT (3 pcs)	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00	-	-
SUN2019-113	FAUCET (	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-
SUN2019-114	FF PLATE ROYU (5 pcs)	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00	-	-
SUN2019-115	FLAT BAR, various sizes (10 pcs)	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	30,000.00	30,000.00	-	-
SUN2019-116	FLOOD LIGHT, LED, various sizes (4 units)	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00	-	-
SUN2019-117	FLOURESCENT STARTER	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	2,000.00	-	-
SUN2019-118	FLOURESCENT TUBE, 18 WATTS	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-
SUN2019-119	FLOURESCENT TUBE, 36 WATTS	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-
SUN2019-120	FLOURESCENT TUBE, 40 WATTS	SUN	Shopping	April	N/A	April	April	GoP	5,000.00	5,000.00	-	-
SUN2019-121	FUSE	SUN	Shopping	February	N/A	February	February	GoP	1,000.00	1,000.00	-	-

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
SUN2019-122	GET VALVE (5 pcs)	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	2,000.00	-	-	
SUN2019-123	GI PIPE, various sizes (20 pcs)	SUN	Shopping	May	N/A	May	May	GoP	70,000.00	70,000.00	-	-	
SUN2019-124	GRINDING DISC, various sizes (10 pcs)	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,000.00	4,000.00	-	-	
SUN2019-125	HINGES, various sizes (12 pcs)	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00	-	-	
SUN2019-126	HOOK (30 pcs)	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00	-	-	
SUN2019-127	LIQUID TILE (5 ltrs)	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	2,000.00	-	-	
SUN2019-128	LUMBER, various sizes (100 pcs)	SUN	Shopping	September	N/A	September	September	GoP	24,000.00	24,000.00	-	-	
SUN2019-129	MARINE PLYWOOD (10 pcs)	SUN	Shopping	September	N/A	September	September	GoP	5,000.00	5,000.00	-	-	
SUN2019-130	MOULDING, various sizes (20 pcs)	SUN	Shopping	April	April	April	April	GoP	1,500.00	1,500.00	-	-	
SUN2019-131	MUFFLER (4 pcs)	SUN	Shopping	August	N/A	August	August	GoP	3,000.00	3,000.00	-	-	
SUN2019-132	NAILS, common, concrete, flat (50 kg)	SUN	Shopping	September	N/A	September	September	GoP	5,000.00	5,000.00	-	-	
SUN2019-133	PA HOSE, various sizes (50 mtrs)	SUN	Shopping	1st Quarter				GoP	1,000.00	1,000.00	-	-	
SUN2019-134	PADLOCK, various sizes (5 pcs)	SUN	Shopping	July	N/A	July	July	GoP	3,000.00	3,000.00	-	-	
SUN2019-135	PAINT, latex, enamel, primer (50 gals)	SUN	Shopping	June	June	June	June	GoP	75,000.00	75,000.00	-	-	
SUN2019-136	PAINT BRUSH, various sizes (20 pcs)	SUN	Shopping	March	N/A	March	March	GoP	4,000.00	4,000.00	-	-	
SUN2019-137	PAINT ROLLER, various sizes (10 pcs)	SUN	Shopping	August	N/A	August	August	GoP	1,000.00	1,000.00	-	-	
SUN2019-138	PAINT THINNER (10 gals)	SUN	Shopping	September	N/A	September	September	GoP	20,000.00	20,000.00	-	-	
SUN2019-139	PENETRATING OIL (4 btls)	SUN	Shopping	4th Quarter				GoP	1,000.00	1,000.00	-	-	
SUN2019-140	PINLIGHT - 18w	SUN	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	6,000.00	6,000.00	-	-	
SUN2019-141	PLYBOARD, various sizes (5 pcs)	SUN	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	3,000.00	3,000.00	-	-	
SUN2019-142	PVC DOOR, plastic (4 pcs)	SUN	Shopping	January	N/A	January	January	GoP	16,000.00	16,000.00	-	-	
SUN2019-143	RIVETS	SUN	Shopping	February	N/A	2nd Quarter		GoP	1,000.00	1,000.00	-	-	
SUN2019-144	ROUND BAR, various sizes (15 pcs)	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	20,000.00	20,000.00	-	-	
SUN2019-145	SAND (25 bags)	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,000.00	4,000.00	-	-	
SUN2019-146	SAND PAPER (30 pads)	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00	-	-	
SUN2019-147	SEALANT (5 pcs)	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00	-	-	
SUN2019-148	SINK (3 pcs)	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00	-	-	
SUN2019-149	ST ROYAL CORD (100 mtrs)	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00	-	-	
SUN2019-150	STEEL BRUSH (30 pcs)	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,500.00	2,500.00	-	-	
SUN2019-151	STICK, S4S, various sizes, (50 pcs)	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	12,000.00	12,000.00	-	-	
SUN2019-152	TAPE, ELECTRICAL	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	500.00	500.00	-	-	
SUN2019-153	TEFLON (5 pcs)	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	500.00	500.00	-	-	
SUN2019-154	VGA CABLE WIRE (5 pcs)	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	2,000.00	-	-	
SUN2019-155	WELDING ROD, various sizes, (30 kg)	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-	
SUN2019-156	WINDOW GLASS (10 pcs)	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-	
SUN2019-157	WOOD GLUE (5 pcs)	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	500.00	500.00	-	-	
<b>SUN2019-158</b>	<b>Common-Use Supplies and Equipment (APP-CSE)</b>	<b>SUN</b>	<b>Shopping</b>	<b>As Needed</b>	<b>N/A</b>	<b>As Needed</b>	<b>As Needed</b>	<b>GoP</b>	<b>1,026,000.00</b>	<b>1,026,000.00</b>	-	-	
SUN2019-159	BEDROOM ACCESSORIES	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	30,000.00	30,000.00	-	-	
SUN2019-160	CAR ACCESSORIES (4 UNITS)	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	200,000.00	200,000.00	-	-	
SUN2019-161	CAR SPARE PARTS (4 UNITS)	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	200,000.00	200,000.00	-	-	
SUN2019-162	CHRISTMAS DÉCOR AND ACCESSORIES	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	21,000.00	21,000.00	-	-	
SUN2019-163	DINING WARE	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	20,000.00	20,000.00	-	-	
SUN2019-164	GARDENING TOOLS/MATERIALS	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00	-	-	
SUN2019-165	KITCHEN WARE	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,000.00	10,000.00	-	-	
SUN2019-166	LINENS FOR STAFFHOUSE & OFFICE	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,000.00	10,000.00	-	-	
SUN2019-167	LIVING ROOM ACCESSORIES	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	30,000.00	30,000.00	-	-	
SUN2019-168	TARPAULIN (VARIOUS SIZES)	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	20,000.00	20,000.00	-	-	
<b>Sub Total</b>									<b>22,176,008.25</b>	<b>13,281,196.50</b>	<b>8,894,811.75</b>		
SDS2019-1	AIRCONDITIONER WINDOW TYPE .5HP	SDS	Shopping	April	N/A	April	April	GoP	15,000.00	15,000.00	-	-	
SDS2019-2	AIRCONDITIONER WINDOW TYPE 2.5HP INVERTER	SDS	Shopping	April	N/A	April	April	GoP	59,900.00	-	59,900.00	-	
SDS2019-3	AIRCONDITIONER WINDOW TYPE 2HP	SDS	Shopping	June	N/A	June	June	GoP	37,000.00	-	37,000.00	-	
SDS2019-4	WOODEN CABINET	SDS	Shopping	May, Jul, Oct	N/A	May, Jul, Oct	May, Jul, Oct	GoP	30,000.00	-	30,000.00	-	
SDS2019-5	COMBINATION BLINDS	SDS	Shopping	March	N/A	March	March	GoP	148,000.00	148,000.00	-	-	
SDS2019-6	COMPUTER TABLE	SDS	Shopping	March	N/A	March	March	GoP	12,000.00	12,000.00	-	-	
SDS2019-7	CONFERENCE TABLE 12 seaters	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	65,000.00	-	65,000.00	-	
SDS2019-8	DISCO LIGHTS LED	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	6,000.00	6,000.00	-	-	
SDS2019-9	ELECTRIC FAN with stand	SDS	Shopping	May	N/A	May	May	GoP	12,000.00	12,000.00	-	-	
SDS2019-10	EMERGENCY LIGHT	SDS	Shopping	Feb, June	N/A	Feb, June	Feb, June	GoP	20,000.00	20,000.00	-	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
SDS2019-11	EXECUTIVE CHAIR HIGH BACK	SDS	Shopping	March	N/A	March	March	GoP	159,000.00	159,000.00	-	-	
SDS2019-12	EXECUTIVE TABLE	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	144,000.00	-	144,000.00	-	
SDS2019-13	FLOOR POLISHER	SDS	Shopping	March	N/A	March	March	GoP	43,750.00	43,750.00	-	-	
SDS2019-14	FOAM MATTRESS	SDS	Shopping	May	N/A	May	May	GoP	40,000.00	40,000.00	-	-	
SDS2019-15	INDUSTRIAL FAN	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	24,000.00	24,000.00	-	-	
SDS2019-16	MIXER AUDIO	SDS	Shopping	March	N/A	March	March	GoP	18,000.00	-	18,000.00	-	
SDS2019-17	MONO BLOCK CHAIRS	SDS	Shopping	Apr. Jul. Oct	N/A	Apr. Jul. Oct	Apr. Jul. Oct	GoP	6,000.00	6,000.00	-	-	
SDS2019-18	MULTI MEDIA PROJECTOR 4000 LUMENS	SDS	Shopping	April	N/A	April	April	GoP	37,100.00	-	37,100.00	-	
SDS2019-19	PRINTER STAND	SDS	Shopping	Feb. June	N/A	Feb. June	Feb. June	GoP	16,000.00	16,000.00	-	-	
SDS2019-20	STEEL FILING CABINET 4 DRAWERS	SDS	Shopping	August	N/A	August	August	GoP	149,988.00	149,988.00	-	-	
SDS2019-21	SOUND SYSTEM	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	18,000.00	-	18,000.00	-	
SDS2019-22	VISITOR'S CHAIR	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	24,000.00	24,000.00	-	-	
SDS2019-23	4GB RAM	SDS	Shopping	April	N/A	April	April	GoP	4,000.00	4,000.00	-	-	
SDS2019-24	500 GB HARD DISK DRIVE	SDS	Shopping	February	N/A	February	February	GoP	9,000.00	9,000.00	-	-	
SDS2019-25	64 GB FLASH DRIVE	SDS	Shopping	October	N/A	October	October	GoP	7,500.00	7,500.00	-	-	
SDS2019-26	CPU	SDS	Shopping	September	N/A	September	September	GoP	24,000.00	24,000.00	-	-	
SDS2019-27	COMPUTER SET	SDS	Shopping	December	N/A	December	December	GoP	30,000.00	-	30,000.00	-	
SDS2019-28	INTEL CORE i3 PROCESSOR	SDS	Shopping	May	N/A	May	May	GoP	8,500.00	8,500.00	-	-	
SDS2019-29	KEYBOARD	SDS	Shopping	June	N/A	May	May	GoP	3,500.00	3,500.00	-	-	
SDS2019-30	MOUSE	SDS	Shopping	July	N/A	May	May	GoP	3,600.00	3,600.00	-	-	
SDS2019-31	MOUSE PAD	SDS	Shopping	August	N/A	May	May	GoP	1,500.00	1,500.00	-	-	
SDS2019-32	PRINTER 3IN1 L360	SDS	Shopping	May	N/A	May	May	GoP	44,500.00	-	44,500.00	-	
SDS2019-33	PRINTER L210	SDS	Shopping	July	July	August	August	GoP	14,000.00	14,000.00	-	-	
SDS2019-34	PRINTER EPSON FX 2190	SDS	Shopping	July	N/A	July	July	GoP	48,000.00	48,000.00	-	-	
SDS2019-35	TELEPHONE	SDS	Shopping	April	N/A	April	April	GoP	2,000.00	2,000.00	-	-	
SDS2019-36	FAX MACHINE	SDS	Shopping	August	N/A	August	August	GoP	8,000.00	8,000.00	-	-	
SDS2019-37	UNINTERRUPTIBLE POWER SUPPLY (UPS)	SDS	Shopping	May	N/A	May	May	GoP	42,000.00	42,000.00	-	-	
SDS2019-38	USB 32GB	SDS	Shopping	June	N/A	June	June	GoP	43,200.00	43,200.00	-	-	
SDS2019-39	FOGGING MACHINE	SDS	Shopping	August	N/A	August	August	GoP	89,800.00	-	89,800.00	-	
SDS2019-40	ALUMINUM LADDER	SDS	Shopping	2nd Quarter				GoP	7,000.00	7,000.00	-	-	
SDS2019-41	BAGGER MACHINE	SDS	Shopping	May	N/A	May	May	GoP	22,500.00	-	22,500.00	-	
SDS2019-42	WHEEL BARROW	SDS	Shopping	June	N/A	June	June	GoP	9,000.00	9,000.00	-	-	
SDS2019-43	METAL PUSH CART	SDS	Shopping	September	N/A	September	September	GoP	15,000.00	15,000.00	-	-	
SDS2019-44	HOME GYM	SDS	Shopping	June	N/A	June	June	GoP	20,000.00	-	20,000.00	-	
SDS2019-45	TREADMILL	SDS	Shopping	May	N/A	May	May	GoP	32,000.00	-	32,000.00	-	
SDS2019-46	EXERCISE BIKE	SDS	Shopping	June	N/A	May	May	GoP	10,000.00	10,000.00	-	-	
SDS2019-47	ABDOMINAL BENCH/DECLINE BENCH	SDS	Shopping	July	N/A	May	May	GoP	7,000.00	7,000.00	-	-	
SDS2019-48	UTILITY BENCH/RECLINE BENCH	SDS	Shopping	August	N/A	May	May	GoP	7,000.00	7,000.00	-	-	
SDS2019-49	BENCH PRESS	SDS	Shopping	June	June	June	July	GoP	5,000.00	5,000.00	-	-	
SDS2019-50	LONG BAR	SDS	Shopping	September	N/A	September	September	GoP	1,000.00	1,000.00	-	-	
SDS2019-51	CURL BAR	SDS	Shopping	August	N/A	August	August	GoP	1,000.00	1,000.00	-	-	
SDS2019-52	PLATES 2.5 lbs	SDS	Shopping	April	N/A	April	April	GoP	500.00	500.00	-	-	
SDS2019-53	PLATES 5 lbs	SDS	Shopping	May	N/A	May	May	GoP	1,000.00	1,000.00	-	-	
SDS2019-54	PLATES 10 lbs	SDS	Shopping	July	N/A	July	July	GoP	2,000.00	2,000.00	-	-	
SDS2019-55	PLATES 15 lbs	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-	
SDS2019-56	DUMBBELL 2 lbs	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	300.00	300.00	-	-	
SDS2019-57	DUMBBELL 3 lbs	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	400.00	400.00	-	-	
SDS2019-58	DUMBBELL 4 lbs	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	500.00	500.00	-	-	
SDS2019-59	DUMBBELL 5 lbs	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	600.00	600.00	-	-	
SDS2019-60	DUMBBELL 6 lbs	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	700.00	700.00	-	-	
SDS2019-61	BASKETBALL	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,000.00	4,000.00	-	-	
SDS2019-62	VOLLEYBALL	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,000.00	4,000.00	-	-	
SDS2019-63	BADMINTON SHUTTLE COCK	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	-	-	
SDS2019-64	BADMINTON RACQUET	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,000.00	4,000.00	-	-	
SDS2019-65	TABLE TENNIS BALL	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,500.00	4,500.00	-	-	
SDS2019-66	TABLE TENNIS RACQUET	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	-	-	
SDS2019-67	DART PIN	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00	-	-	
SDS2019-68	DART BOARD	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00	-	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
SDS2019-69	BASKETBALL RING AND NET	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,000.00	4,000.00	-	-	
SDS2019-70	VOLLEYBALL NET	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	2,000.00	-	-	
SDS2019-71	BADMINTON NET	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	2,000.00	-	-	
SDS2019-72	TABLE TENNIS NET	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	2,000.00	-	-	
SDS2019-73	BASKETBALL POST	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	-	-	
SDS2019-74	VOLLEYBALL POST	SDS	NP-53.5 Agency-to-Agency	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	2,000.00	-	-	
SDS2019-75	TABLE TENNIS POST	SDS	NP-53.5 Agency-to-Agency	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	2,000.00	-	-	
SDS2019-76	BADMINTON POST	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	2,000.00	-	-	
SDS2019-77	TRIANGULAR SAMPLE PAN	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,000.00	4,000.00	-	-	
SDS2019-78	PETRI DISH with COVER (GLASS)	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	14,000.00	14,000.00	-	-	
SDS2019-79	GRADUATED CYLINDER (100ML)	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,400.00	5,400.00	-	-	
SDS2019-80	GRADUATED CYLINDER (10ML)	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,600.00	2,600.00	-	-	
SDS2019-81	BEAKER (400ml)	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	17,000.00	17,000.00	-	-	
SDS2019-82	WORKWEAR	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	80,000.00	-	80,000.00	-	
SDS2019-83	EYEWEAR/FULL FACE MASKS	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	20,000.00	20,000.00	-	-	
SDS2019-84	BOOTS	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,000.00	10,000.00	-	-	
SDS2019-85	PEST CONTROL GLOVES	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	-	-	
SDS2019-86	FUNNEL	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	600.00	600.00	-	-	
SDS2019-87	PLASTIC TWINE	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,384.00	2,384.00	-	-	
SDS2019-88	BAGGER NEEDLE	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	150.00	150.00	-	-	
SDS2019-89	BAGGER THREAD	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	12,600.00	12,600.00	-	-	
SDS2019-90	DISPOSABLE FACE MASK	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	6,250.00	6,250.00	-	-	
SDS2019-91	FISH NET	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	-	-	
SDS2019-92	DISPOSABLES GLOVES	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	7,850.00	7,850.00	-	-	
SDS2019-93	CUP & SAUCER	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	6,000.00	6,000.00	-	-	
SDS2019-94	DISH RACK	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	2,000.00	-	-	
SDS2019-95	DRINKING GLASS	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,800.00	4,800.00	-	-	
SDS2019-96	KITCHEN WARES	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,000.00	10,000.00	-	-	
SDS2019-97	RICE COOKER	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-	
SDS2019-98	SPOON & FORK	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,250.00	3,250.00	-	-	
SDS2019-99	LIQUEFIED PETROLIUM GAS 11 KGS	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	2,000.00	-	-	
SDS2019-100	STOVE BURNER (2 BURNER)	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,500.00	3,500.00	-	-	
SDS2019-101	TABLE CLOTH 20 mtrs.	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,000.00	4,000.00	-	-	
SDS2019-102	ADJUSTABLE WRENCH	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,000.00	4,000.00	-	-	
SDS2019-103	PIPE WRENCH	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-	
SDS2019-104	COMBINATION WRENCH	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,500.00	3,500.00	-	-	
SDS2019-105	ELECTRICAL PLIER	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00	-	-	
SDS2019-106	SIDE CUTTER PLIER	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00	-	-	
SDS2019-107	LONG NOSE PLIER	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00	-	-	
SDS2019-108	FLAT SCREW	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	500.00	500.00	-	-	
SDS2019-109	ELECTRICAL HAND DRILL	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	-	-	
SDS2019-110	ELECTRIC GRINDER	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	-	-	
SDS2019-111	ELECTRIC PLANER	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	-	-	
SDS2019-112	STAR SCREW	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	500.00	500.00	-	-	
SDS2019-113	BALLPEN HAMMER	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-	
SDS2019-114	MULTI-TESTER	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00	-	-	
SDS2019-115	SOCKET WRENCH	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	500.00	500.00	-	-	
SDS2019-116	CUTTER TUBE	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-	
SDS2019-117	COMBINATION WRENCH	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,000.00	4,000.00	-	-	
SDS2019-118	SOCKET WRENCH	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	8,000.00	8,000.00	-	-	
SDS2019-119	TORQUE WRENCH	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	40,000.00	-	40,000.00	-	
SDS2019-120	BENCH GRINDER	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00	-	-	
SDS2019-121	PISTON RING PRESSER	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	2,000.00	-	-	
SDS2019-122	VALVE SPRING INSTALLER	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-	
SDS2019-123	ENGINE STAND	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00	-	-	
SDS2019-124	IMPACT AIRGUN	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,000.00	10,000.00	-	-	
SDS2019-125	MULTI TESTER	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00	-	-	
SDS2019-126	STAR SCREW	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	2,000.00	-	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
SDS2019-127	FLAT SCREW	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	2,000.00	-	-	
SDS2019-128	SNAP RING PLIER	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,500.00	3,500.00	-	-	
SDS2019-129	RUBBER HAMMER	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00	-	-	
SDS2019-130	WIRE STREPPER	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	2,000.00	-	-	
SDS2019-131	MECHANICAL PLIER	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00	-	-	
SDS2019-132	CUTTER PLIER	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00	-	-	
SDS2019-133	LONG HOSE PLIER	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00	-	-	
SDS2019-134	GEAR OIL PUMP	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,000.00	10,000.00	-	-	
SDS2019-135	HAND DRILL	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	8,000.00	8,000.00	-	-	
SDS2019-136	GRINDER	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	-	-	
SDS2019-137	TOOL BOX	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	-	-	
SDS2019-138	PULLER	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	7,500.00	7,500.00	-	-	
SDS2019-139	ENGINE CRANE	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	25,000.00	-	25,000.00	-	
SDS2019-140	VICE GRIP	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-	
SDS2019-141	FILTER WRENCH	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00	-	-	
SDS2019-142	POWER HANDLE	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00	-	-	
SDS2019-143	COMBINATION GEAR WRENCH	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,000.00	10,000.00	-	-	
SDS2019-144	BALLAST, 36 WATTS	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,200.00	10,200.00	-	-	
SDS2019-145	BALLAST, 40 WATTS	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,200.00	10,200.00	-	-	
SDS2019-146	BATTERY, SIZE AA	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-	
SDS2019-147	BATTERY, SIZE AAA	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,600.00	1,600.00	-	-	
SDS2019-148	BATTERY, 9V	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,150.00	2,150.00	-	-	
SDS2019-149	BREAKER 20 AMP	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	8,000.00	8,000.00	-	-	
SDS2019-150	BREAKER 30 AMP	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	7,900.00	7,900.00	-	-	
SDS2019-151	BREAKER 60 AMP	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	6,000.00	6,000.00	-	-	
SDS2019-152	BREAKER W/ ENCLOSURE	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	9,300.00	9,300.00	-	-	
SDS2019-153	BULB, 21w, 2U	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	7,100.00	7,100.00	-	-	
SDS2019-154	BULB, 24w, 2U	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	7,100.00	7,100.00	-	-	
SDS2019-155	BULB, 24w, 3U	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	7,400.00	7,400.00	-	-	
SDS2019-156	BULB, 24w, 4U	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,500.00	10,500.00	-	-	
SDS2019-157	BULB, 60w, 4U	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00	-	-	
SDS2019-158	BULB, Spiral	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-	
SDS2019-159	DOOR KNOB	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	6,000.00	6,000.00	-	-	
SDS2019-160	ELBOW 1/2	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,225.00	1,225.00	-	-	
SDS2019-161	EQUAL REDUCER 1/2	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,225.00	1,225.00	-	-	
SDS2019-162	EQUAL TEE 1/2	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,625.00	2,625.00	-	-	
SDS2019-163	EXTENSION WIRE (4 gang/25mm)	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,100.00	2,100.00	-	-	
SDS2019-164	FAUCET 1/2	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	-	-	
SDS2019-165	FEMALE CONNECTOR 1/2	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,575.00	1,575.00	-	-	
SDS2019-166	FEMALE ELBOW 1/2	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,225.00	1,225.00	-	-	
SDS2019-167	FEMALE TEE 1/2	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,375.00	1,375.00	-	-	
SDS2019-168	FEMALE UNION 1/2	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	900.00	900.00	-	-	
SDS2019-169	FLOURESCENT TUBE, 21 WATTS, T5	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,200.00	4,200.00	-	-	
SDS2019-170	FLOURESCENT TUBE, 28 WATTS, T5	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,320.00	1,320.00	-	-	
SDS2019-171	FLOURESCENT TUBE, 36 WATTS	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,800.00	10,800.00	-	-	
SDS2019-172	GATE VALVE 1/2	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	6,000.00	6,000.00	-	-	
SDS2019-173	HINGES	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00	-	-	
SDS2019-174	MALE ELBOW 1/2	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,225.00	1,225.00	-	-	
SDS2019-175	MALE TEE 1/2	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,375.00	1,375.00	-	-	
SDS2019-176	MALE UNION 1/2	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	900.00	900.00	-	-	
SDS2019-177	NO MORE NAIL	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,100.00	2,100.00	-	-	
SDS2019-178	NYLON ROPE	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	-	-	
SDS2019-179	OUTLET single w/ cover	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-	
SDS2019-180	OUTLET (2G with cover)	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,200.00	2,200.00	-	-	
SDS2019-181	OUTLET (3G with cover)	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,500.00	4,500.00	-	-	
SDS2019-182	PADLOCK SET	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,250.00	1,250.00	-	-	
SDS2019-183	PAINT WHITE	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	9,000.00	9,000.00	-	-	
SDS2019-184	PAINT BRUSH #1	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	250.00	250.00	-	-	



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
SDS2019-185	PAINT BRUSH #2	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	290.00	290.00	-	-	
SDS2019-186	PLASTIC TRANSPARENT HOSE	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,500.00	2,500.00	-	-	
SDS2019-187	P.E HOSE 1/2	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,000.00	10,000.00	-	-	
SDS2019-188	PVC PIPE 1/2	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	6,750.00	6,750.00	-	-	
SDS2019-189	REDUCER TEE 1/2	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,225.00	1,225.00	-	-	
SDS2019-190	SAFETY HASP	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	800.00	800.00	-	-	
SDS2019-191	SOCKET 1/2	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	900.00	900.00	-	-	
SDS2019-192	STAPLE WIRE, ELECTRICAL	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00	-	-	
SDS2019-193	STARTER, 36 WATTS	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	2,000.00	-	-	
SDS2019-194	SWITCH (3 GANG)	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	6,000.00	6,000.00	-	-	
SDS2019-195	SWITCH (1 GANG)	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-	
SDS2019-196	TAPE, ELECTRICAL big	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	2,000.00	-	-	
SDS2019-197	TEE 1/2	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,225.00	1,225.00	-	-	
SDS2019-198	THHN/THWN WIRE #12	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	30,000.00	30,000.00	-	-	
SDS2019-199	THHN/THWN WIRE #14	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	27,000.00	27,000.00	-	-	
SDS2019-200	THHN/THWN WIRE #10	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	28,000.00	28,000.00	-	-	
SDS2019-201	THHN/THWN WIRE #8	SDS	NP-53.5 Agency-to-Agency	As Needed				GoP	50,000.00	50,000.00	-	-	
SDS2019-202	VARNISH	SDS	NP-53.5 Agency-to-Agency	As Needed				GoP	3,000.00	3,000.00	-	-	
<b>SDS2019-203</b>	<b>Common-Use Supplies and Equipment (APP-CSE)</b>	<b>SDS</b>	<b>Shopping</b>	<b>As Needed</b>	<b>N/A</b>	<b>As Needed</b>	<b>As Needed</b>	<b>GoP</b>	<b>716,182.61</b>	<b>716,182.61</b>	-	-	
SDS2019-204	FINE SAND (sand snake)	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	13,000.00	13,000.00	-	-	
SDS2019-205	MIXED GRAVEL	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	12,000.00	12,000.00	-	-	
SDS2019-206	GASOLINE	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	39,000.00	39,000.00	-	-	
SDS2019-207	DIESEL	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	664,950.00	664,950.00	-	-	
SDS2019-208	2T OIL	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	37,500.00	37,500.00	-	-	
SDS2019-209	CONDUCT GENDER & DEVELOPMENT SEMINAR	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	80,000.00	80,000.00	-	-	
SDS2019-210	NFA ANNIVERSARY	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	32,000.00	32,000.00	-	-	
SDS2019-211	NFA CHRISTMAS PARTY	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	22,000.00	22,000.00	-	-	
SDS2019-212	NFA TEAMBUILDING	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	32,000.00	32,000.00	-	-	
SDS2019-213	PROMANCON	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	26,520.00	26,520.00	-	-	
SDS2019-214	SPORTS & CULTURAL	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	48,000.00	48,000.00	-	-	
SDS2019-215	UGNAYAN ACTIVITIES	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	75,000.00	75,000.00	-	-	
SDS2019-216	SELECTIVE REPAIR OF CANOPY AT GID DUPLEX	SDS	NP-53.9 Small Value Procurement	July	N/A	July	July	GoP	250,000.00	250,000.00	-	-	
SDS2019-217	CONSTRUCTION OF SGOO/WS II OFFICE INSIDE THE GID DUPLEX WHSE.	SDS	BY ADMINISTRATION	As Needed	N/A	As Needed	As Needed	GoP	500,000.00	500,000.00	-	-	
SDS2019-218	REPLACEMENT OF WORN-OUT COLUMN OF GID DUPLEX WHSE.	SDS	NP-53.9 Small Value Procurement	April	N/A	April	April	GoP	200,000.00	200,000.00	-	-	
SDS2019-219	REPAIR/RELOCATION OF STAFFHOUSE	SDS	BY ADMINISTRATION	As Needed	N/A	As Needed	As Needed	GoP	300,000.00	300,000.00	-	-	
SDS2019-220	EMBANKMENT OF CONCRETE PAVEMENT AT PO BLDG.	SDS	PUBLIC BIDDING	As Needed	N/A	As Needed	As Needed	GoP	2,000,000.00	-	2,000,000.00	-	
SDS2019-221	REPAINTING OF GID DUPLEX WHSE.	SDS	NP-53.9 Small Value Procurement	July	N/A	July	July	GoP	600,000.00	-	600,000.00	-	
SDS2019-222	REPAIR OF PERIMETER FENCE AT THE BACK OF OLD PROVINCIAL OFFICE	SDS	BY ADMINISTRATION	As Needed	N/A	As Needed	As Needed	GoP	100,000.00	100,000.00	-	-	
SDS2019-223	REHABILITATION OF MECHANIC STORAGE ROOM AT PROVINCIAL OFFICE	SDS	BY ADMINISTRATION	As Needed	N/A	As Needed	As Needed	GoP	200,000.00	200,000.00	-	-	
SDS2019-224	REPAIR OF COMFORT ROOMS AT OLD PO	SDS	BY ADMINISTRATION	As Needed	N/A	As Needed	As Needed	GoP	80,000.00	80,000.00	-	-	
SDS2019-225	REHABILITATION OF SGOO/WS II OFFICE AT OLD PO	SDS	BY ADMINISTRATION	As Needed	N/A	As Needed	As Needed	GoP	250,000.00	250,000.00	-	-	
SDS2019-226	RENOVATION OF MPO STORAGE AT PROVINCIAL OFFICE	SDS	BY ADMINISTRATION	As Needed	N/A	As Needed	As Needed	GoP	150,000.00	150,000.00	-	-	
SDS2019-227	CONSTRUCTION OF PESTICIDES STORAGE ROOM AT PO	SDS	BY ADMINISTRATION	As Needed	N/A	As Needed	As Needed	GoP	200,000.00	200,000.00	-	-	
SDS2019-228	REPAIR OF FARMER SHED	SDS	BY ADMINISTRATION	As Needed	N/A	As Needed	As Needed	GoP	200,000.00	200,000.00	-	-	
SDS2019-229		SDS	BY ADMINISTRATION	As Needed	N/A	As Needed	As Needed	GoP	150,000.00	150,000.00	-	-	
SDS2019-230	CONSTRUCTION OF CONFERENCE ROOM AT OLD PO	SDS	BY ADMINISTRATION	As Needed	N/A	As Needed	As Needed	GoP	100,000.00	100,000.00	-	-	
SDS2019-231	REHABILITATION OF MOTOR POOL STORAGE ROOM	SDS	BY ADMINISTRATION	As Needed	N/A	As Needed	As Needed	GoP	200,000.00	200,000.00	-	-	
SDS2019-232	CONSTRUCTION OF PESTICIDES STORAGE ROOM AT GID MANGAGOY	SDS	BY ADMINISTRATION	As Needed	N/A	As Needed	As Needed	GoP	200,000.00	200,000.00	-	-	
SDS2019-233	INSTALLATION OF 1 UNIT ROLL-UP DOOR & SECONDARY DOOR AT THE BACK OF GID MGY.	SDS	NP-53.9 Small Value Procurement	September	N/A	September	September	GoP	150,000.00	150,000.00	-	-	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SDS2019-233	REPAINTING OF GID MANGAGOY WHSE.	SDS	NP-53.9 Small Value Procurement	July	N/A	July	July	GoP	250,000.00	250,000.00	-	-
SDS2019-234	CONCRETING OF CONCRETE PAVEMENT AT GID MGY. WHSE.	SDS	NP-53.9 Small Value Procurement	June	N/A	June	June	GoP	500,000.00	500,000.00	-	-
SDS2019-235	REPLACEMENT OF LOUVERS AT GID MGY. WHSE.	SDS	NP-53.9 Small Value Procurement	August	N/A	August	August	GoP	195,000.00	195,000.00	-	-
SDS2019-236	GENERAL ELECTRICAL WIRING AT GID WHSE. & OFFICE AT GID MGY.	SDS	BY ADMINISTRATION	As Needed	N/A	As Needed	As Needed	GoP	200,000.00	200,000.00	-	-
SDS2019-237	CONSTRUCTION OF STORAGE ROOM AT GID MGY. WHSE.	SDS	BY ADMINISTRATION	As Needed	N/A	As Needed	As Needed	GoP	150,000.00	150,000.00	-	-
SDS2019-238	CONSTRUCTION OF PESTICIDES STORAGE ROOM AT GID CANTILAN	SDS	BY ADMINISTRATION	As Needed	N/A	As Needed	As Needed	GoP	200,000.00	200,000.00	-	-
SDS2019-239	CONSTRUCTION OF PERIMETER FENCE "TYPE B" AT THE SIDE & BACK PORTION AS ENCLOSURE TO THE PERIMETER LOT AT GID CANTILAN WHSE.	SDS	PUBLIC BIDDING	June	N/A	June	July	GoP	1,800,000.00	-	1,800,000.00	-
SDS2019-240	CONSTRUCTION OF STAFFHOUSE	SDS	PUBLIC BIDDING	August	N/A	August	September	GoP	1,000,000.00	-	1,000,000.00	-
SDS2019-241	REPAINTING OF GID CANTILAN WHSE.	SDS	NP-53.9 Small Value Procurement	September	N/A	September	September	GoP	250,000.00	250,000.00	-	-
SDS2019-242	REPAIR OF GUTTER INSIDE GID MGY. WHSE.	SDS	NP-53.9 Small Value Procurement	April	N/A	April	April	GoP	850,000.00	-	850,000.00	-
SDS2019-243	REPAIR OF DOWNSPOUT AT GID MGY.	SDS	NP-53.9 Small Value Procurement	July	N/A	July	July	GoP	350,000.00	350,000.00	-	-
SDS2019-244	REPAIR OF SECONDARY DOOR AT GID MGY.	SDS	NP-53.9 Small Value Procurement	August	N/A	August	August	GoP	200,000.00	200,000.00	-	-
SDS2019-245	REPAIR OF STAFFHOUSE AT GID MGY.	SDS	NP-53.9 Small Value Procurement	May	N/A	May	May	GoP	450,000.00	450,000.00	-	-
SDS2019-246	REPAIR OF COMFORT ROOMS AT GID MGY.	SDS	NP-53.9 Small Value Procurement	July	N/A	July	July	GoP	250,000.00	250,000.00	-	-
SDS2019-247	RENOVATION OF OFFICE WINDOWS & DOORS AT GID MGY.	SDS	NP-53.9 Small Value Procurement	August	N/A	August	August	GoP	200,000.00	200,000.00	-	-
SDS2019-248	BEAUTIFICATION OF COMPOUND/FLOWER POTS STAND	SDS	NP-53.9 Small Value Procurement	May	N/A	May	May	GoP	150,000.00	150,000.00	-	-
SDS2019-249	FABRICATION OF TERRACE OUTSIDE THE WHSE. GID MGY.	SDS	BY ADMINISTRATION	As Needed	N/A	As Needed	As Needed	GoP	100,000.00	100,000.00	-	-
SDS2019-250	INSTALLATION & FABRICATION OF DIRTY KITCHEN	SDS	BY ADMINISTRATION	As Needed	N/A	As Needed	As Needed	GoP	100,000.00	100,000.00	-	-
SDS2019-251	REPAIR OF CANOPY AT GID MGY.	SDS	NP-53.9 Small Value Procurement	June	N/A	June	June	GoP	350,000.00	350,000.00	-	-
SDS2019-252	FABRICATION OF PORTABLE STAND FOR SAFEKEEPING OF PEST CONTROL EQUIPMENTS	SDS	BY ADMINISTRATION	As Needed	N/A	As Needed	As Needed	GoP	100,000.00	100,000.00	-	-
SDS2019-253	REPAINTING OF MAIN GATE & PERIMETER FENCE AT GID MGY.	SDS	BY ADMINISTRATION	As Needed	N/A	As Needed	As Needed	GoP	100,000.00	100,000.00	-	-
SDS2019-254	Chamoise	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,320.00	4,320.00	-	-
SDS2019-255	Seat Cover (Leatherette)	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	30,000.00	30,000.00	-	-
SDS2019-256	Fire Extinguisher	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	-	-
SDS2019-257	Car Stereo (Pioneer/Digital)	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,500.00	4,500.00	-	-
SDS2019-258	Brake Pad	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	20,000.00	20,000.00	-	-
	<b>(Adventure SJH-961) Suspension System</b>	SDS							-	-	-	-
SDS2019-259	Upper Arm Assy. Left Hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-
SDS2019-260	Upper Arm Assy. Right Hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-
SDS2019-261	Lower Arm Assy. Left Hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-
SDS2019-262	Lower Arm Assy. Right Hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-
SDS2019-263	Coil Spring Right Hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,000.00	4,000.00	-	-
SDS2019-264	Coil Spring Left Hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,000.00	4,000.00	-	-
SDS2019-265	Upper Ball Joint Right Hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00	-	-
SDS2019-266	Upper Ball Joint Left Hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00	-	-
SDS2019-267	Lower Ball Joint Right Hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00	-	-
SDS2019-268	Lower Ball Joint Left Hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00	-	-
SDS2019-269	Shock Absorber Left Hand Front	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,500.00	4,500.00	-	-
SDS2019-270	Shock Absorber Right Hand Front	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,500.00	2,500.00	-	-
SDS2019-271	Stabilizer Bar	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,500.00	4,500.00	-	-
SDS2019-272	Stabilizer Linkage	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-
SDS2019-273	Strath Bar Left Hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,500.00	2,500.00	-	-
SDS2019-274	Strath Bar Right Hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,500.00	2,500.00	-	-
SDS2019-275	Stabilizer Bar Bushing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00	-	-
SDS2019-276	Strath Bar Bushing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	2,000.00	-	-
SDS2019-277	Lower Arm Damper	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-
SDS2019-278	Upper Arm Damper	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
SDS2019-279	Wheelhub Bearing Inner	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-	
SDS2019-280	Wheelhub Bearing Outer	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-	
SDS2019-281	Left Spring Assembly Right Hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00	-	-	
SDS2019-282	Left Spring Assembly Left Hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00	-	-	
SDS2019-283	Left Spring Hanger	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	-	-	
SDS2019-284	Left Spring Bushing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,000.00	4,000.00	-	-	
SDS2019-285	Shock Absorber Left Hand Rear	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,500.00	2,500.00	-	-	
SDS2019-286	Shock Absorber Right Hand Rear	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,500.00	2,500.00	-	-	
SDS2019-287	Front Bumper	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	30,000.00	-	30,000.00	-	
SDS2019-288	Rear Bumper	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	30,000.00	-	30,000.00	-	
SDS2019-289	Windshield Glass	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	30,000.00	-	30,000.00	-	
SDS2019-290	Door Glass	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	50,000.00	50,000.00	-	-	
SDS2019-291	Air Cleaner Filter	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,500.00	3,500.00	-	-	
SDS2019-292	Valve Cover Gasket	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	500.00	500.00	-	-	
SDS2019-293	Half Moon	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	500.00	500.00	-	-	
SDS2019-294	Overhauling Gasket	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	-	-	
SDS2019-295	Cylinder Head Assy.	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	50,000.00	-	50,000.00	-	
SDS2019-296	Cylinder Head Bolts	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	18,000.00	18,000.00	-	-	
SDS2019-297	Cylinder bore sleeve	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	20,000.00	20,000.00	-	-	
SDS2019-298	connecting rod bearing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	500.00	500.00	-	-	
SDS2019-299	piston pin	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,000.00	10,000.00	-	-	
SDS2019-300	piston ring	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	500.00	500.00	-	-	
SDS2019-301	crankshaft bearing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	-	-	
SDS2019-302	trust bearing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-	
SDS2019-303	balance shaft bearing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	-	-	
SDS2019-304	camshaft	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	30,000.00	-	30,000.00	-	
SDS2019-305	crankshaft bearing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	50,000.00	-	50,000.00	-	
SDS2019-306	front case housing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00	-	-	
SDS2019-307	timing belt	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,500.00	4,500.00	-	-	
SDS2019-308	balancer belt	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,500.00	3,500.00	-	-	
SDS2019-309	timing belt tensioner bearing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	2,000.00	-	-	
SDS2019-310	balancer belt tensioner bearing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,500.00	2,500.00	-	-	
SDS2019-311	camshaft oil seal	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00	-	-	
SDS2019-312	balancer shaft oil seal left hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00	-	-	
SDS2019-313	balancer shaft oil seal right hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00	-	-	
SDS2019-314	crankshaft oil seal	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00	-	-	
SDS2019-315	balancer shaft sleeve	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00	-	-	
SDS2019-316	balancer shaft spacer	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00	-	-	
SDS2019-317	power steering belt	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	500.00	500.00	-	-	
SDS2019-318	alternator belt	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	800.00	800.00	-	-	
SDS2019-319	aircon belt	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	800.00	800.00	-	-	
SDS2019-320	Body Repainting	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	50,000.00	-	50,000.00	-	
SDS2019-321	head light	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	30,000.00	30,000.00	-	-	
SDS2019-322	park light	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	6,000.00	6,000.00	-	-	
SDS2019-323	tail light	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	6,000.00	6,000.00	-	-	
SDS2019-324	fog light	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	16,000.00	16,000.00	-	-	
SDS2019-325	back up light	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-	
SDS2019-326	horn	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,000.00	4,000.00	-	-	
SDS2019-327	wiper motor	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00	-	-	
SDS2019-328	front evaporator	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,500.00	2,500.00	-	-	
SDS2019-329	rear evaporator	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,500.00	3,500.00	-	-	
SDS2019-330	expansion valve	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-	
SDS2019-331	receiver drier	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00	-	-	
SDS2019-332	blower motor	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	8,000.00	8,000.00	-	-	
SDS2019-333	auxiliary fan	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	8,000.00	8,000.00	-	-	
SDS2019-334	refrigerant	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00	-	-	
SDS2019-335	compressor	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00	-	-	
SDS2019-336	spider bearing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
SDS2019-337	axle bearing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	6,000.00	6,000.00	-	-	
SDS2019-338	wheels	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	25,000.00	25,000.00	-	-	
SDS2019-339	engine oil	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	6,400.00	6,400.00	-	-	
SDS2019-340	power steering fluid	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	800.00	800.00	-	-	
SDS2019-341	oil filter	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00	-	-	
SDS2019-342	transmission	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00	-	-	
SDS2019-343	differential gear oil	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,200.00	1,200.00	-	-	
SDS2019-344	brake fluid	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	100.00	100.00	-	-	
SDS2019-345	clutch fluid	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	100.00	100.00	-	-	
SDS2019-346	grease	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00	-	-	
SDS2019-347	primary clutch	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,500.00	2,500.00	-	-	
SDS2019-348	secondary clutch	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	2,000.00	-	-	
SDS2019-349	clutch disc	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-	
SDS2019-350	pressure plate	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,500.00	4,500.00	-	-	
SDS2019-351	release bearing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00	-	-	
SDS2019-352	pilot bearing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00	-	-	
SDS2019-353	steering column	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	11,000.00	11,000.00	-	-	
SDS2019-354	steering shaft	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,500.00	2,500.00	-	-	
SDS2019-355	back and pinion	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	40,000.00	40,000.00	-	-	
SDS2019-356	steering back valve	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00	-	-	
SDS2019-357	rack end left hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00	-	-	
SDS2019-358	rack end right hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00	-	-	
SDS2019-359	tie rod end left hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00	-	-	
SDS2019-360	tie rod end right hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00	-	-	
SDS2019-361	fuel gauge	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	-	-	
SDS2019-362	fuel filter	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00	-	-	
SDS2019-363	fuel pump	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-	
SDS2019-364	engine fan	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	8,000.00	8,000.00	-	-	
SDS2019-365	radiator assy	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00	-	-	
SDS2019-366	water pump	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,500.00	3,500.00	-	-	
SDS2019-367	radiator cooland	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,400.00	2,400.00	-	-	
SDS2019-368	oil cooler	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00	-	-	
SDS2019-369	brake booster	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	8,000.00	8,000.00	-	-	
SDS2019-370	primary brake assy.	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,500.00	2,500.00	-	-	
SDS2019-371	brake pad	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	-	-	
SDS2019-372	rotor disc left hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	-	-	
SDS2019-373	rotor disc right hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	-	-	
SDS2019-374	brake caliper left hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	-	-	
SDS2019-375	brake caliper right hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	-	-	
SDS2019-376	brake shoe	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	-	-	
SDS2019-377	drum brake right hand rear	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,000.00	4,000.00	-	-	
SDS2019-378	drum brake left hand rear	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,000.00	4,000.00	-	-	
SDS2019-379	wheel cylinder brake left hand rear	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00	-	-	
SDS2019-380	wheel cylinder brake right hand rear	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00	-	-	
SDS2019-381	brake cable	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,400.00	2,400.00	-	-	
SDS2019-382	brake flexible hose	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00	-	-	
SDS2019-383	battery	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	7,000.00	7,000.00	-	-	
SDS2019-384	starter motor assy.	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	25,000.00	-	25,000.00	-	
SDS2019-385	magnetic switch	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-	
SDS2019-386	alternator assy.	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,000.00	10,000.00	-	-	
SDS2019-387	GLASS TINTED <b>(Hino Truck Set-119)</b>	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	12,000.00	12,000.00	-	-	
SDS2019-388	king pin left hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,000.00	4,000.00	-	-	
SDS2019-389	king pin right hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,000.00	4,000.00	-	-	
SDS2019-390	left Spring Assembly Right hand front	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	25,000.00	-	25,000.00	-	
SDS2019-391	left Spring Assembly Left hand front	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	25,000.00	-	25,000.00	-	
SDS2019-392	shock absorber right hand front	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,000.00	4,000.00	-	-	
SDS2019-393	shock absorber left hand front	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,000.00	4,000.00	-	-	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
SDS2019-394	wheel hub bearing inner front	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	7,000.00	7,000.00	-	-	
SDS2019-395	wheel hub bearing outer front	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	7,000.00	7,000.00	-	-	
SDS2019-396	wheel hub oil seal front	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-	
SDS2019-397	wheel hub bearing inner rear	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	7,000.00	7,000.00	-	-	
SDS2019-398	wheel hub bearing outer rear	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	7,000.00	7,000.00	-	-	
SDS2019-399	leftspring right hand assy. rear	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	25,000.00	25,000.00	-	-	
SDS2019-400	leftspring left hand assy. Reat	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	25,000.00	25,000.00	-	-	
SDS2019-401	shock absorber right hand rear	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,000.00	4,000.00	-	-	
SDS2019-402	shock absorber left hand rear	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,000.00	4,000.00	-	-	
SDS2019-403	wheel hub oil seal rear inner	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-	
SDS2019-404	wheel hub oil seal outer	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-	
SDS2019-405	overhauling gasket	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,000.00	10,000.00	-	-	
SDS2019-406	cylinder bore sleeve	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	32,000.00	32,000.00	-	-	
SDS2019-407	alternator belt	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	500.00	500.00	-	-	
SDS2019-408	piston pin	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	20,000.00	20,000.00	-	-	
SDS2019-409	piston ring	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	20,000.00	-	20,000.00	-	
SDS2019-410	connecting rod bearing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,000.00	10,000.00	-	-	
SDS2019-411	crankshaft bearing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,000.00	10,000.00	-	-	
SDS2019-412	trust bearing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,000.00	10,000.00	-	-	
SDS2019-413	balancer shaft bearing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	16,000.00	16,000.00	-	-	
SDS2019-414	air cleaner filter	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,500.00	3,500.00	-	-	
SDS2019-415	power steering belt	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	800.00	800.00	-	-	
SDS2019-416	Body Re-Painting	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	80,000.00	-	80,000.00	-	
SDS2019-417	Fuse Box	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00	-	-	
SDS2019-418	Head Light	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	40,000.00	-	40,000.00	-	
SDS2019-419	Fog Light	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	16,000.00	16,000.00	-	-	
SDS2019-420	Back Up Light	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	19,000.00	19,000.00	-	-	
SDS2019-421	Tail Light	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,000.00	10,000.00	-	-	
SDS2019-422	Clearance Light	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,800.00	4,800.00	-	-	
SDS2019-423	Head Light	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	16,000.00	-	16,000.00	-	
SDS2019-424	Signal Light	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	2,000.00	-	-	
SDS2019-425	Automotive wire	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,500.00	4,500.00	-	-	
SDS2019-426	spider bearing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	18,000.00	18,000.00	-	-	
SDS2019-427	axle	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	24,000.00	24,000.00	-	-	
SDS2019-428	axle bearing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	20,000.00	20,000.00	-	-	
SDS2019-429	wheels	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	120,000.00	-	120,000.00	-	
SDS2019-430	tubeless type	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	80,000.00	-	80,000.00	-	
SDS2019-431	Engine oil	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	16,000.00	16,000.00	-	-	
SDS2019-432	Oil filter	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-	
SDS2019-433	Transmission gear oil	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	8,200.00	8,200.00	-	-	
SDS2019-434	Differential gear oil	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,200.00	3,200.00	-	-	
SDS2019-435	Power steering fluid	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-	
SDS2019-436	Clutch fluid	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	100.00	100.00	-	-	
SDS2019-437	Brake fluid	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	100.00	100.00	-	-	
SDS2019-438	Grease	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00	-	-	
SDS2019-439	Primary brake	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00	-	-	
SDS2019-440	Brake shoe front	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-	
SDS2019-441	Wheel cylinder front right hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-	
SDS2019-442	Wheel cylinder front left hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-	
SDS2019-443	Drum brake front	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,000.00	10,000.00	-	-	
SDS2019-444	Drum brake rear	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,000.00	10,000.00	-	-	
SDS2019-445	Brake shoe rear	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-	
SDS2019-446	Wheel cylinder left hand rear	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-	
SDS2019-447	Wheel cylinder right hand rear	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-	
SDS2019-448	Brake booster	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	30,000.00	30,000.00	-	-	
SDS2019-449	Primary clutch	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00	-	-	
SDS2019-450	Secondary clutch	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00	-	-	
SDS2019-451	Clutch booster	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00	-	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
SDS2019-452	Clutch disc	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,500.00	4,500.00	-	-	
SDS2019-453	Pressure plate	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	6,500.00	6,500.00	-	-	
SDS2019-454	Release bearing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00	-	-	
SDS2019-455	Pilot bearing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	800.00	800.00	-	-	
SDS2019-456	Pit man arm	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	-	-	
SDS2019-457	Drag link	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	8,000.00	8,000.00	-	-	
SDS2019-458	Radiator assy.	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00	-	-	
SDS2019-459	Engine fan	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	8,000.00	8,000.00	-	-	
SDS2019-460	Coolant	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,600.00	3,600.00	-	-	
SDS2019-461	Water pump	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,500.00	2,500.00	-	-	
SDS2019-462	Battery	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	16,000.00	16,000.00	-	-	
SDS2019-463	Starter water assy.	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	18,000.00	18,000.00	-	-	
SDS2019-464	Magnetic switch	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00	-	-	
SDS2019-465	Alternator Assy.	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,000.00	10,000.00	-	-	
SDS2019-466	Cawl bushing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	12,000.00	12,000.00	-	-	
SDS2019-467	Fuel filter 3pcs. (3,500.00)	3 SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,500.00	10,500.00	-	-	
SDS2019-468	Fuel float	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	8,000.00	8,000.00	-	-	
SDS2019-469	Fuel pump	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,000.00	4,000.00	-	-	
	<b>(L300 VAN SFU-695)</b>								-	-	-	-	
SDS2019-470	Upper arm assy. Left hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-	
SDS2019-471	Upper arm assy. right hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-	
SDS2019-472	Lower arm assy left hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-	
SDS2019-473	Lower arm assy. Right hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-	
SDS2019-474	Coilspring right hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,000.00	4,000.00	-	-	
SDS2019-475	Coilspring left hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,000.00	4,000.00	-	-	
SDS2019-476	Upper balljoint left hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00	-	-	
SDS2019-477	Upper balljoint right hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00	-	-	
SDS2019-478	Lower balljoint left hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00	-	-	
SDS2019-479	Lower balljoint right hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00	-	-	
SDS2019-480	Check absorber left hand front	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,500.00	2,500.00	-	-	
SDS2019-481	Check absorber right hand front	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,500.00	2,500.00	-	-	
SDS2019-482	Stabalizer bar	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,500.00	4,500.00	-	-	
SDS2019-483	Stabalizer linkage	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-	
SDS2019-484	Strath bar left hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,500.00	2,500.00	-	-	
SDS2019-485	Strath bar right hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,500.00	2,500.00	-	-	
SDS2019-486	Stabalizer bar bushing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00	-	-	
SDS2019-487	Strath bar bushing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	2,000.00	-	-	
SDS2019-488	Lower arm damper	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-	
SDS2019-489	upper arm damper	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-	
SDS2019-490	Wheelhub bearing inner	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-	
SDS2019-491	Wheelhub bearing outer	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-	
SDS2019-492	Leafspring assy. Right hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00	-	-	
SDS2019-493	Leafspring assy. left hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00	-	-	
SDS2019-494	Leafspring hanger	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	-	-	
SDS2019-495	Leafspring bushing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,000.00	4,000.00	-	-	
SDS2019-496	Shock absorber left hand rear	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,500.00	2,500.00	-	-	
SDS2019-497	Shock absorber right hand rear	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,500.00	2,500.00	-	-	
SDS2019-498	Air cleaner filter	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,500.00	3,500.00	-	-	
SDS2019-499	Valve cover gasket	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	500.00	500.00	-	-	
SDS2019-500	Halfmoon	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	500.00	500.00	-	-	
SDS2019-501	Over hauling gasket	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	500.00	500.00	-	-	
SDS2019-502	Cylinder head assy.	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	50,000.00	-	50,000.00	-	
SDS2019-503	Cylinder head bolts	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00	-	-	
SDS2019-504	Cylinder bore sleeve	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	20,000.00	20,000.00	-	-	
SDS2019-505	Connecting rod bearing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	-	-	
SDS2019-506	Piston	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	20,000.00	20,000.00	-	-	
SDS2019-507	Piston pin	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,000.00	10,000.00	-	-	
SDS2019-508	Piston ring	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	-	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
SDS2019-509	Crankshaft bearing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	-	-	
SDS2019-510	Trustbearing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-	
SDS2019-511	Balancer shaft bearing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	-	-	
SDS2019-512	Camshaft	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	30,000.00	-	30,000.00	-	
SDS2019-513	Crankshaft	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	50,000.00	-	50,000.00	-	
SDS2019-514	Front case housing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00	-	-	
SDS2019-515	Timing belt	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,500.00	4,500.00	-	-	
SDS2019-516	Balancer belt	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,500.00	3,500.00	-	-	
SDS2019-517	Timing belt tensioner bearing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	2,000.00	-	-	
SDS2019-518	Balancer belt tensioner bearing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,500.00	2,500.00	-	-	
SDS2019-519	Camshaft oil seal	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00	-	-	
SDS2019-520	Crankshaft oil seal	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00	-	-	
SDS2019-521	Balancer shaft oil seal right hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00	-	-	
SDS2019-522	Balancer shaft oil seal left hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00	-	-	
SDS2019-523	Balancer shaft sleeve	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00	-	-	
SDS2019-524	Balacer shaft spacer	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00	-	-	
SDS2019-525	Power steering belt	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	500.00	500.00	-	-	
SDS2019-526	Alternator belt	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	800.00	800.00	-	-	
SDS2019-527	Aircon belt	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	800.00	800.00	-	-	
SDS2019-528	BODY RE-PAINTING	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	50,000.00	-	50,000.00	-	
SDS2019-529	Park light	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,500.00	2,500.00	-	-	
SDS2019-530	Tail light	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,500.00	2,500.00	-	-	
SDS2019-531	Signal light	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,500.00	2,500.00	-	-	
SDS2019-532	Back up light	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,500.00	2,500.00	-	-	
SDS2019-533	Horn	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,500.00	3,500.00	-	-	
SDS2019-534	Automotive wire	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-	
SDS2019-535	Fuse box	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	2,000.00	-	-	
SDS2019-536	Headlight switch assy.	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	-	-	
SDS2019-537	Instrument panel assy.	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	12,000.00	12,000.00	-	-	
SDS2019-538	Front evaporator	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,500.00	2,500.00	-	-	
SDS2019-539	Expansion valve	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,500.00	3,500.00	-	-	
SDS2019-540	Receiver drier	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00	-	-	
SDS2019-541	Blower water	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	8,000.00	8,000.00	-	-	
SDS2019-542	Auxiliary fan	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	8,000.00	8,000.00	-	-	
SDS2019-543	Refrigerant	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	500.00	500.00	-	-	
SDS2019-544	Compressor	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00	-	-	
SDS2019-545	Transmission assy.	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	80,000.00	-	80,000.00	-	
SDS2019-546	Spider bearing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-	
SDS2019-547	Axle shaft	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	8,000.00	8,000.00	-	-	
SDS2019-548	Axle bearing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	6,000.00	6,000.00	-	-	
SDS2019-549	Wheels	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	25,000.00	25,000.00	-	-	
SDS2019-550	Engine oil	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	6,400.00	6,400.00	-	-	
SDS2019-551	Oil filter	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00	-	-	
SDS2019-552	Transmission gear oil	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00	-	-	
SDS2019-553	Diffirential gear oil	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,200.00	1,200.00	-	-	
SDS2019-554	Power steering fluid	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	300.00	300.00	-	-	
SDS2019-555	Brake fluid	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	100.00	100.00	-	-	
SDS2019-556	Clutch fluid	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	100.00	100.00	-	-	
SDS2019-557	Grease	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00	-	-	
SDS2019-558	Primary clutch	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,500.00	2,500.00	-	-	
SDS2019-559	Secondary clutch	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	2,000.00	-	-	
SDS2019-560	Clutch disc	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-	
SDS2019-561	Pressure plate	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,500.00	4,500.00	-	-	
SDS2019-562	Release bearing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00	-	-	
SDS2019-563	Pilot bearing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00	-	-	
SDS2019-564	Steering wheel	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	-	-	
SDS2019-565	steering column	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00	-	-	
SDS2019-566	Center post	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	-	-	



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
SDS2019-567	Bell crank	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	8,000.00	8,000.00	-	-	
SDS2019-568	Steering gear box	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00	-	-	
SDS2019-569	Idler arm	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,500.00	3,500.00	-	-	
SDS2019-570	Pit man arm	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,000.00	4,000.00	-	-	
SDS2019-571	Drag link	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,500.00	2,500.00	-	-	
SDS2019-572	Tie rod end inner	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-	
SDS2019-573	Tie rod end outer	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-	
SDS2019-574	Fuel tank	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	30,000.00	-	30,000.00	-	
SDS2019-575	Fuel gauge	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,500.00	2,500.00	-	-	
SDS2019-576	Fuel filter	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00	-	-	
SDS2019-577	Fuel pump	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,000.00	4,000.00	-	-	
SDS2019-578	Supply pump assy.	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	90,000.00	-	90,000.00	-	
SDS2019-579	Injector	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	18,000.00	18,000.00	-	-	
SDS2019-580	Engine fan	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	800.00	800.00	-	-	
SDS2019-581	Radiator assy.	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00	-	-	
SDS2019-582	Water pump	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,500.00	3,500.00	-	-	
SDS2019-583	Radiator coolant	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,400.00	2,400.00	-	-	
SDS2019-584	Oil cooler	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00	-	-	
SDS2019-585	Water temperature sensor and gauge	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,500.00	2,500.00	-	-	
SDS2019-586	Alternator Assy.	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,000.00	10,000.00	-	-	
SDS2019-587	GLASS TINTED	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	18,000.00	18,000.00	-	-	
SDS2019-588	battery	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	7,000.00	7,000.00	-	-	
SDS2019-589	starter water assy.	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	25,000.00	-	25,000.00	-	
SDS2019-590	magnetic switch	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-	
SDS2019-591	Brake booster	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	8,000.00	8,000.00	-	-	
SDS2019-592	Primary brake assy.	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,500.00	2,500.00	-	-	
SDS2019-593	Brake pad 1set	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	8,000.00	8,000.00	-	-	
SDS2019-594	Rotor disc left hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	-	-	
SDS2019-595	Rotor disc right hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	-	-	
SDS2019-596	Brake caliper assy.left hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	8,000.00	8,000.00	-	-	
SDS2019-597	Brake caliper assy.right hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	8,000.00	8,000.00	-	-	
SDS2019-598	Brake shoe	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	-	-	
SDS2019-599	Drum brake right hand rear	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	-	-	
SDS2019-600	Drum brake left hand rear	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	-	-	
SDS2019-601	Wheel cylinder right hand rear	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,500.00	4,500.00	-	-	
SDS2019-602	Wheel cylinder left hand rear	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00	-	-	
SDS2019-603	Brake cable	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-	
SDS2019-604	Brake flexible hose	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00	-	-	
SDS2019-605	Hand brake lever assy.	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	-	-	
SDS2019-606	AIRCON CLEANING 12 units	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	24,000.00	24,000.00	-	-	
SDS2019-607	COMPUTER REPAIR	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	8,000.00	8,000.00	-	-	
SDS2019-608	PRINTER REPAIR	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	8,000.00	8,000.00	-	-	
SDS2019-609	PEST CONTROL EQUIPMENT REPAIR	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	80,000.00	-	80,000.00	-	
SDS2019-610	INSURANCE FOR FIXED ASSETS	SDS	Agency to Agency	As Needed	N/A	As Needed	As Needed	GoP	90,000.00	-	90,000.00	-	
SDS2019-611	INSURANCE FOR STOCKS	SDS	Agency to Agency	As Needed	N/A	As Needed	As Needed	GoP	120,000.00	-	120,000.00	-	
SDS2019-612	INSURANCE OF NFA VEHICLES	SDS	Agency to Agency	As Needed	N/A	As Needed	As Needed	GoP	30,000.00	30,000.00	-	-	
SDS2019-613	RENEWAL & EMISSION TEST OF NFA VEHICLES	SDS	Agency to Agency	As Needed	N/A	As Needed	As Needed	GoP	30,000.00	30,000.00	-	-	
SDS2019-614	TRUCKING PER BAG	SDS	PUBLIC BIDDING	As Needed	N/A	As Needed	As Needed	GoP	3,000,000.00	3,000,000.00	-	-	
SDS2019-615	CHRISTMAS DÉCOR AND ACCESSORIES	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00	-	-	
SDS2019-616	FLOUR SACK (sandsnake)	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	6,000.00	6,000.00	-	-	
SDS2019-617	FLOWER POTS	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00	-	-	
SDS2019-618	FLOWER VASE	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,050.00	1,050.00	-	-	
SDS2019-619	KITCHEN WARE	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,000.00	10,000.00	-	-	
SDS2019-620	LINENS FOR STAFFHOUSE & OFFICE	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	20,000.00	20,000.00	-	-	
SDS2019-621	STYRO BOX (large)	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00	-	-	
SDS2019-622	TARPAULIN (VARIOUS SIZES)	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	20,000.00	20,000.00	-	-	
<b>Sub Total</b>									<b>24,182,754.61</b>	<b>15,743,954.61</b>	<b>8,438,800.00</b>	-	
ADS2019-1	ACETYLENE GAUGE KIT	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	25,000.00	-	25,000.00	-	



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ADS2019-2	AIRCONDITIONER WINDOW TYPE INVERTER	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	75,000.00	-	75,000.00	-
ADS2019-3	BENCH VISE	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	8,000.00	8,000.00	-	-
ADS2019-4	CCTV SYSTEM	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	60,000.00	-	60,000.00	-
ADS2019-5	DIGITAL AUDIO USB RECORDER	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	12,000.00	12,000.00	-	-
ADS2019-6	DIGITAL SPHYGMOMANOMETER/BAUMANOMETER	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	12,000.00	12,000.00	-	-
ADS2019-7	EXECUTIVE TABLE (PM)	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00	-	-
ADS2019-8	FOAM MATTRESS	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	38,200.00	38,200.00	-	-
ADS2019-9	BED SHEETS	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	7,500.00	7,500.00	-	-
ADS2019-10	INDUSTRIAL FAN	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	75,000.00	75,000.00	-	-
ADS2019-11	METAL PUSH CART	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,500.00	3,500.00	-	-
ADS2019-12	PUSH CART	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00	-	-
ADS2019-13	SOFA BED	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00	-	-
ADS2019-14	DINING TABLE	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	-	-
ADS2019-15	SPRAY GUN	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00	-	-
ADS2019-16	STEEL FILING CABINET-4 DRAWER	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	35,000.00	35,000.00	-	-
ADS2019-17	STEEL FILING CABINET-3 DRAWER	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	6,000.00	6,000.00	-	-
ADS2019-18	SWIVEL CHAIR (JUNIOR EXECUTIVE)	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	28,000.00	28,000.00	-	-
ADS2019-19	TYPEWRITER	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	22,000.00	22,000.00	-	-
ADS2019-20	UPS	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	44,040.00	44,040.00	-	-
ADS2019-21	USB	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,600.00	3,600.00	-	-
ADS2019-22	PUSH DRILL	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	20,000.00	-	20,000.00	-
ADS2019-23	ANGLE GRIDER	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	-	-
ADS2019-24	JACK STAND	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	13,000.00	13,000.00	-	-
ADS2019-25	WELDING MACHINE INVERTER	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	12,000.00	12,000.00	-	-
ADS2019-26	DRILL BIT	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,500.00	2,500.00	-	-
ADS2019-27	ENGINE HANGER	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	25,000.00	-	25,000.00	-
ADS2019-28	3/4 DRIVE POWER HANDLE	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	-	-
ADS2019-29	3/4 DRIVE SOCKET WRENCHES	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	12,000.00	12,000.00	-	-
ADS2019-30	WATER DISPENSER	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	24,000.00	24,000.00	-	-
ADS2019-31	CONDUCT GENDER & DEVELOPMENT SEMINAR	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	100,000.00	100,000.00	-	-
ADS2019-32	NFA ANNIVERSARY	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	38,000.00	38,000.00	-	-
ADS2019-33	NFA CHRISTMAS PARTY	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	33,000.00	33,000.00	-	-
ADS2019-34	NFA TEAMBUILDING	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	57,000.00	57,000.00	-	-
ADS2019-35	UGNAYAN ACTIVITIES	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	75,000.00	75,000.00	-	-
ADS2019-36	SEU - 510 Engine	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	70,000.00	70,000.00	-	-
ADS2019-37	SEU - 510 Steering system	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	20,000.00	20,000.00	-	-
ADS2019-38	SEW-319 Body repair patching repainting	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	100,000.00	100,000.00	-	-
ADS2019-39	SFT-694 Body repair patching repainting	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	300,000.00	300,000.00	-	-
ADS2019-40	SET-123 Replacement of cowl/ repainting body patching	ADS	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	200,000.00	200,000.00	-	-
ADS2019-41	SFT-694 Spareparts	ADS	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	80,000.00	80,000.00	-	-
ADS2019-42	Concreting/re-blocking of front portion of Provincial Office land improvement	ADS	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	881,251.40	-	881,251.40	-
ADS2019-43	Re-blocking of delapidated concrete flooring Bayugan GID warehouse	ADS	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	500,000.00	500,000.00	-	-
ADS2019-44	Re-blocking of Access road Bryg. Alegria, SFAS	ADS	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	950,000.00	-	950,000.00	-
ADS2019-45	Repainting of Trento Warehouse	ADS	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	320,000.00	320,000.00	-	-
ADS2019-46	Repainting of Bayugan Warehouse	ADS	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	320,000.00	320,000.00	-	-
ADS2019-47	Repair of SGOO Office-Trento	ADS	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	250,000.00	250,000.00	-	-
ADS2019-48	Staff House	ADS	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	500,000.00	500,000.00	-	-
ADS2019-49	Repair of Farmer Shed	ADS	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	250,000.00	250,000.00	-	-
ADS2019-50	Repair of Farmer Shed-Trento Whse	ADS	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	250,000.00	250,000.00	-	-
ADS2019-51	Repair of Alegria Whse Septic Tank	ADS	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	25,000.00	25,000.00	-	-
ADS2019-52	Repair of Electrical System at Trento Whse	ADS	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	247,592.05	247,592.05	-	-
ADS2019-53	Provision of water system at Trento Whse	ADS	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	80,000.00	80,000.00	-	-
ADS2019-54	Repair of farmer shed at Bayugan Whse	ADS	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	250,000.00	250,000.00	-	-
ADS2019-55	Repair of Electrical System at Bayugan Whse	ADS	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	247,592.05	247,592.05	-	-
ADS2019-56	Repair of Electrical System at Alegria Whse	ADS	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	247,592.05	247,592.05	-	-

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ADS2019-57	Records Room	ADS	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	400,000.00	400,000.00	-	-
ADS2019-58	INSURANCE FOR FIXED ASSETS	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	100,000.00	100,000.00	-	-
ADS2019-59	INSURANCE FOR STOCKS	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	120,000.00	120,000.00	-	-
ADS2019-60	INSURANCE OF NFA VEHICLES	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	20,000.00	20,000.00	-	-
ADS2019-61	RENEWAL & EMISSION TEST OF NFA VEHICLES	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00	-	-
ADS2019-62	TRUCKING PER BAG	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000,000.00	3,000,000.00	-	-
ADS2019-63	INTERNET SUBSCRIPTION-WAREHOUSES	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	60,000.00	60,000.00	-	-
ADS2019-64	INTERNET SUBSCRIPTION-PROVINCIAL OFFICE	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	42,000.00	42,000.00	-	-
ADS2019-65	BALLAST, 36 WATTS	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	9,300.00	9,300.00	-	-
ADS2019-66	BALLAST, 40 WATTS	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	9,300.00	9,300.00	-	-
ADS2019-67	BATTERY, SIZE AA	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	900.00	900.00	-	-
ADS2019-68	BATTERY, SIZE AAA	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,200.00	1,200.00	-	-
ADS2019-69	BATTERY, 9V	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,620.00	1,620.00	-	-
ADS2019-70	BREAKER 20 AMP	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	7,000.00	7,000.00	-	-
ADS2019-71	BREAKER 30 AMP	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	7,800.00	7,800.00	-	-
ADS2019-72	BREAKER 60 AMP	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,500.00	5,500.00	-	-
ADS2019-73	BREAKER W/ ENCLOSURE	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	8,500.00	8,500.00	-	-
ADS2019-74	BULB, 21w, 2U	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	6,750.00	6,750.00	-	-
ADS2019-75	BULB, 24w, 2U	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	7,050.00	7,050.00	-	-
ADS2019-76	BULB, 24w, 3U	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	7,350.00	7,350.00	-	-
ADS2019-77	BULB, 24w, 4U	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,200.00	10,200.00	-	-
ADS2019-78	BULB, 60w, 4U	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	14,000.00	14,000.00	-	-
ADS2019-79	FLOURESCENT TUBE, 21 WATTS, T5	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,975.00	3,975.00	-	-
ADS2019-80	FLOURESCENT TUBE, 28 WATTS, T5	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	12,250.00	12,250.00	-	-
ADS2019-81	NO MORE NAIL	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,950.00	1,950.00	-	-
ADS2019-82	OUTLET single w/ cover	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,775.00	2,775.00	-	-
ADS2019-83	OUTLET (2G with cover)	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	210.00	210.00	-	-
ADS2019-84	OUTLET (3G with cover)	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,500.00	4,500.00	-	-
ADS2019-85	STAPLE WIRE, ELECTRICAL	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	325.00	325.00	-	-
ADS2019-86	STARTER, 36 WATTS	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,800.00	1,800.00	-	-
ADS2019-87	SWITCH (3 GANG)	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,850.00	5,850.00	-	-
ADS2019-88	SWITCH (1 GANG)	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,700.00	2,700.00	-	-
ADS2019-89	TAPE, ELECTRICAL big	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,575.00	1,575.00	-	-
ADS2019-90	THHN/THWN WIRE #12	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	27,000.00	27,000.00	-	-
ADS2019-91	THHN/THWN WIRE #14	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	25,500.00	25,500.00	-	-
ADS2019-92	THHN/THWN WIRE #10	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	25,200.00	25,200.00	-	-
ADS2019-93	THHN/THWN WIRE #8	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	45,000.00	45,000.00	-	-
<b>ADS2019-94</b>	<b>Common-Use Supplies and Equipment (APP-CSE)</b>	<b>SDS</b>	<b>Shopping</b>	<b>As Needed</b>	<b>N/A</b>	<b>As Needed</b>	<b>As Needed</b>	<b>GoP</b>	<b>852,215.30</b>	<b>852,215.30</b>	-	-
ADS2019-95	CAR ACCESSORIES (3 UNITS)	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	150,000.00	150,000.00	-	-
ADS2019-96	CAR SPARE PARTS (3 UNITS)	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	150,000.00	150,000.00	-	-
ADS2019-97	CHRISTMAS DÉCOR AND ACCESSORIES	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00	-	-
ADS2019-98	DINING WARE	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	18,000.00	18,000.00	-	-
ADS2019-99	ELECTRICAL TOOLS/MATERIALS	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	20,000.00	20,000.00	-	-
ADS2019-100	GARDENING TOOLS/MATERIALS	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00	-	-
ADS2019-101	KITCHEN WARE	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,000.00	10,000.00	-	-
ADS2019-102	LINENS FOR STAFFHOUSE & OFFICE	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	21,000.00	21,000.00	-	-
ADS2019-103	TARPULIN (VARIOUS SIZES)	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	22,000.00	22,000.00	-	-
ADS2019-104	GAS AND OIL	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500,000.00	1,500,000.00	-	-
ADS2019-105	Electricity Consumption	ADS	AGENCY TO AGENCY	As Needed	N/A	As Needed	As Needed	GoP	600,000.00	600,000.00	-	-
ADS2019-106	Water Consumption	ADS	AGENCY TO AGENCY	As Needed	N/A	As Needed	As Needed	GoP	4,500.00	4,500.00	-	-
ADS2019-107	Drugs and Medicines	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	114,000.00	114,000.00	-	-
<b>Sub Total</b>									<b>13,259,822.85</b>	<b>11,403,571.45</b>	<b>1,856,251.40</b>	
AGN2019-1	BAGGER MACHINE	AGN	Shopping	February	N/A	February	February	GoP	45,000.00	45,000.00	-	-
AGN2019-2	BIOMETRIC TIME RECORDER	AGN	Shopping	January	N/A	January	January	GoP	20,000.00	20,000.00	-	-
AGN2019-3	AIRCON, SPLIT TYPE, INVERTER 1 HP	AGN	Shopping	February	N/A	February	February	GoP	50,000.00	50,000.00	-	-
AGN2019-4	CPU	AGN	Shopping	March	N/A	March	March	GoP	175,000.00	175,000.00	-	-
AGN2019-5	ELECTRIC FAN with stand	AGN	Shopping	Quarterly				GoP	20,000.00	20,000.00	-	-
AGN2019-6	EXECUTIVE CHAIR	AGN	Shopping	Quarterly				GoP	105,000.00	105,000.00	-	-

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
AGN2019-7	EXECUTIVE TABLE	AGN	Shopping	February	N/A	February	February	GoP	105,000.00	105,000.00	-	-	
AGN2019-8	FIRE EXTINGUISHER, dry chemical 10 lbs	AGN	Shopping	February	N/A	February	February	GoP	30,000.00	30,000.00	-	-	
AGN2019-9	FLOOR POLISHER	AGN	Shopping	May	N/A	May	May	GoP	50,000.00	50,000.00	-	-	
AGN2019-10	GENERATOR SET	AGN	Shopping	January	N/A	January	January	GoP	500,000.00	500,000.00	-	-	
AGN2019-11	MULTIMEDIA PLAYER AND SOUND BOX	AGN	Shopping	April	N/A	April	April	GoP	60,000.00	60,000.00	-	-	
AGN2019-12	INDUSTRIAL FAN	AGN	Shopping	February	N/A	February	February	GoP	15,000.00	15,000.00	-	-	
AGN2019-13	KEYBOARD	AGN	Shopping	February	N/A	February	February	GoP	6,600.00	6,600.00	-	-	
AGN2019-14	WASHING MACHINE	AGN	Shopping	August	N/A	August	August	GoP	30,000.00	30,000.00	-	-	
AGN2019-15	MONITOR	AGN	Shopping	March	N/A	March	March	GoP	42,603.75	42,603.75	-	-	
AGN2019-16	MONO BLOCK CHAIRS	AGN	Shopping	April	N/A	April	April	GoP	14,400.00	14,400.00	-	-	
AGN2019-17	MOUSE	AGN	Shopping	August	N/A	August	August	GoP	4,500.00	4,500.00	-	-	
AGN2019-18	PRINTER- EPSON	AGN	Shopping	April	N/A	April	April	GoP	117,000.00	117,000.00	-	-	
AGN2019-19	REFRIGERATOR	AGN	Shopping	February	N/A	February	February	GoP	50,000.00	50,000.00	-	-	
AGN2019-20	RICE COOKER	AGN	Shopping	May	N/A	May	May	GoP	5,900.00	5,900.00	-	-	
AGN2019-21	WATER TANK	AGN	Shopping	May	N/A	May	May	GoP	350,000.00	350,000.00	-	-	
AGN2019-22	STEEL FILING CABINET	AGN	Shopping	February	N/A	February	February	GoP	75,000.00	75,000.00	-	-	
AGN2019-23	UPS	AGN	Shopping	February	N/A	February	February	GoP	40,000.00	40,000.00	-	-	
AGN2019-24	USB	AGN	Shopping	February	N/A	February	February	GoP	8,800.00	8,800.00	-	-	
AGN2019-25	VACUUM CLEANER	AGN	Shopping	June	N/A	June	June	GoP	60,000.00	60,000.00	-	-	
AGN2019-26	WALL MOUNTED EMERGENCY LIGHT	AGN	Shopping	February	N/A	February	February	GoP	27,498.00	27,498.00	-	-	
AGN2019-27	WATER DISPENSER	AGN	Shopping	August	N/A	August	August	GoP	7,000.00	7,000.00	-	-	
AGN2019-28	CONDUCT GENDER & DEVELOPMENT SEMINAR	AGN	Shopping	August	N/A	August	August	GoP	80,000.00	80,000.00	-	-	
AGN2019-29	NFA ANNIVERSARY	AGN	Shopping	September	N/A	September	September	GoP	12,500.00	12,500.00	-	-	
AGN2019-30	NFA CHRISTMAS PARTY	AGN	Shopping	December	N/A	December	December	GoP	12,500.00	12,500.00	-	-	
AGN2019-31	SPORTS AND CULTURAL	AGN	Shopping	Quarterly				GoP	37,500.00	37,500.00	-	-	
AGN2019-32	UGNAYAN ACTIVITIES	AGN	Shopping	Quarterly				GoP	75,000.00	75,000.00	-	-	
AGN2019-33	AIRCON Maintenance	AGN	Shopping	January	N/A	January	January	GoP	32,500.00	32,500.00	-	-	
AGN2019-34	VARIOUS OFFICE EQUIPMENT	AGN	Shopping	February	N/A	February	February	GoP	50,000.00	-	50,000.00	-	
AGN2019-35	VARIOUS FURNITURE AND FIXTURES	AGN	Shopping	March	N/A	March	March	GoP	50,000.00	-	50,000.00	-	
AGN2019-36	VARIOUS WAREHOUSE & TECHNICAL EQUIPMENT	AGN	Shopping	April	N/A	April	April	GoP	50,000.00	-	50,000.00	-	
AGN2019-37	VARIOUS IT EQUIPMENT & SOFTWARE	AGN	Shopping	As Needed				GoP	50,000.00	-	50,000.00	-	
AGN2019-38	PROPOSED CONSTRUCTION OF STAFFHOUSE @ GID WHSE. LIBERTAD COMPOUND	AGN	NP-53.9 - Small Value Procurement	As Needed				GoP	550,000.00	-	550,000.00	-	
AGN2019-39	PROPOSED REPAIR OF FARMERS AND LABORERS COMFORT ROOM	AGN	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	550,000.00	-	550,000.00	-	
AGN2019-40	PROPOSED HEIGHTENING OF GID LIBERTAD PERIMETER FENCE	AGN	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	150,000.00	150,000.00	-	-	
AGN2019-41	PROPOSED REPAIR OF WAREHOUSE SUPERVISOR'S OFFICE AT GID II	AGN	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	550,000.00	-	550,000.00	-	
AGN2019-42	PROPOSED ROADWAY CONCRETING OF GID WAREHOUSE MAIN ENTRANCE	AGN	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	550,000.00	-	550,000.00	-	
AGN2019-43	PROPOSED ELEVATION OF NFA-AGN PROVINCIAL OFFICE FRONT PAVEMENT	AGN	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	300,000.00	300,000.00	-	-	
AGN2019-44	PROPOSED REPAIR OF GUTTER AND ROOF RE-PAINTING OF NFA-AGN PROVINCIAL OFFICE	AGN	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	200,000.00	200,000.00	-	-	
AGN2019-45	PROPOSED FLOOR ELEVATION OF RD AND MANAGER'S QUARTERS & PASSAGE WAY TO & FROM THE FRONT PAVEMENT OF THE OFFICE	AGN	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	270,000.00	270,000.00	-	-	
AGN2019-46	REPIPING DEEP WELL & ADDTL. PIPES, PURCHASE OF WATER STORAGE TANK, FABRICATION OF STORAGE TANK STAND	AGN	NP-53.9 - Small Value Procurement	July	N/A	June	June	GoP	200,000.00	200,000.00	-	-	
AGN2019-47	REPAIR OF POWER HOUSE AND GENERATOR ROOM	AGN	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	100,000.00	100,000.00	-	-	
AGN2019-48	PROPOSED REPAIR OF PROVINCIAL MANAGER'S QUARTER AND ACCOUNTING ROOM	AGN	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	300,000.00	300,000.00	-	-	
AGN2019-49	PROPOSED REPAIR OF SUPPLY AND COA'S STORAGE ROOM	AGN	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	200,000.00	200,000.00	-	-	
AGN2019-50	PROPOSED RETILING OF FLOOR W/INSTALLATION OF FIVE (5) FLOOR MOUNTED ELECTRICAL WIRE & OUTLET AT NFA-AGN PROVL. OFFICE	AGN	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	600,000.00	600,000.00	-	-	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AGN2019-51	PROPOSED REPLACEMENT OF CEILING AT NFA-AGN PROVINCIAL OFFICE	AGN	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	200,000.00	200,000.00	-	
AGN2019-52	PROPOSED INTERIOR AND EXTERIOR REPAINTING OF NFA-AGN PROVINCIAL OFFICE	AGN	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	100,000.00	100,000.00	-	
AGN2019-53	PERIODIC MAINTENANCE, TIRES,RIMS, BATTERIES	AGN	Shopping	As Needed				GoP	250,000.00	250,000.00	-	
AGN2019-54	REPAIR & REPAINTING OF RUSTED PORTIONS	AGN	Shopping	As Needed				GoP	150,000.00	150,000.00	-	
AGN2019-55	REPAIR OF AIRCON	AGN	Shopping	As Needed				GoP	50,000.00	50,000.00	-	
AGN2019-56	INSURANCE FOR FIXED ASSETS	AGN	Shopping	As Needed				GoP	50,000.00	50,000.00	-	
AGN2019-57	INSURANCE OF NFA VEHICLES	AGN	GSIS	As Needed				GoP	20,000.00	20,000.00	-	
AGN2019-58	RENEWAL & EMMISION TEST OF NFA VEHICLES	AGN	Direct Contracting	As Needed				GoP	20,000.00	20,000.00	-	
AGN2019-59	TRUCKING PER BAG	AGN	Public Bidding	As Needed				GoP	7,300,000.00	-	7,300,000.00	
AGN2019-60	BALLAST, 1 X 20 WATTS	AGN	Shopping	As Needed				GoP	2,000.00	2,000.00	-	
AGN2019-61	BALLAST, 1 X 40 WATTS	AGN	Shopping	As Needed				GoP	2,450.00	2,450.00	-	
AGN2019-62	BATTERY, SIZE AA	AGN	Shopping	As Needed				GoP	1,800.00	1,800.00	-	
AGN2019-63	BATTERY, SIZE AAA	AGN	Shopping	As Needed				GoP	500.00	500.00	-	
AGN2019-64	BATTERY, SIZE D	AGN	Shopping	As Needed				GoP	1,600.00	1,600.00	-	
AGN2019-65	BULB, 14w LED	AGN	Shopping	As Needed				GoP	15,000.00	15,000.00	-	
AGN2019-66	BULB, 23w LED	AGN	Shopping	As Needed				GoP	25,000.00	25,000.00	-	
AGN2019-67	BULB, 40w LED	AGN	Shopping	As Needed				GoP	15,000.00	15,000.00	-	
AGN2019-68	BULB (MERCURY)	AGN	Shopping	As Needed				GoP	25,000.00	25,000.00	-	
AGN2019-69	FLOURESCENT TUBE, WATTS LED	AGN	Shopping	As Needed				GoP	10,000.00	10,000.00	-	
AGN2019-70	FLOURESCENT TUBE, 36 WATTS LED	AGN	Shopping	As Needed				GoP	10,000.00	10,000.00	-	
AGN2019-71	EXTENSION WIRES	AGN	Shopping	As Needed				GoP	3,000.00	3,000.00	-	
AGN2019-72	PINLIGHT - 18w	AGN	Shopping	As Needed				GoP	6,000.00	6,000.00	-	
<b>AGN2019-73</b>	<b>Common-Use Supplies and Equipment (APP-CSE)</b>	<b>SDS</b>	<b>Shopping</b>	<b>As Needed</b>	<b>N/A</b>	<b>As Needed</b>	<b>As Needed</b>	<b>GoP</b>	<b>662,967.00</b>	<b>662,967.00</b>	-	
AGN2019-74	BEDROOM ACCESSORIES	AGN	Shopping	As Needed				GoP	30,000.00	30,000.00	-	
AGN2019-75	CAR ACCESSORIES (4 UNITS)	AGN	Shopping	As Needed				GoP	200,000.00	200,000.00	-	
AGN2019-76	CAR SPARE PARTS (4 UNITS)	AGN	Shopping	As Needed				GoP	200,000.00	200,000.00	-	
AGN2019-77	CHRISTMAS DECOR AND ACCESSORIES	AGN	Shopping	December	N/A	December	December	GoP	21,000.00	21,000.00	-	
AGN2019-78	DINING WARE	AGN	Shopping	As Needed				GoP	20,000.00	20,000.00	-	
AGN2019-79	GARDENING TOOLS/MATERIALS	AGN	Shopping	As Needed				GoP	15,000.00	15,000.00	-	
AGN2019-80	KITCHEN WARE	AGN	Shopping	As Needed				GoP	10,000.00	10,000.00	-	
AGN2019-81	LINENS FOR STAFFHOUSE & OFFICE	AGN	Shopping	As Needed				GoP	15,000.00	15,000.00	-	
AGN2019-82	LIVING ROOM ACCESSORIES	AGN	Shopping	As Needed				GoP	15,000.00	15,000.00	-	
AGN2019-83	MEDICINE ALLOWANCE	AGN	Shopping	Quarterly				GoP	75,000.00	75,000.00	-	
AGN2019-84	TARPAULIN (VARIOUS SIZES)	AGN	Shopping	As Needed				GoP	20,000.00	20,000.00	-	
<b>Sub Total</b>									<b>16,525,618.75</b>	<b>6,825,618.75</b>	<b>9,700,000.00</b>	
<b>Total GoP</b>									<b>115,362,482.00</b>	<b>79,305,618.85</b>	<b>36,056,863.15</b>	
<b>Contingency(2%)</b>									<b>2,307,249.64</b>	<b>1,586,112.38</b>	<b>721,137.26</b>	
<b>TOTAL (GoP + Contingency)</b>									<b>117,669,731.64</b>	<b>80,891,731.23</b>	<b>36,778,000.41</b>	

Prepared by:

  
**ROEL D. GAPERIG**  
 BAC Secretariat Member

Certified Correct:

  
**HYDE BETH M. PASCUAL**  
 BAC Secretariat Head

Recommending Approval:

  
**CHONA E. BRIJUEGA**  
 BAC Chairperson

Approved by:

  
**EDNA R. DE GUZMAN**  
 Head of Procuring Entity