

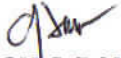
## ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-user	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (₱)			Remarks (brief description of Program/Project)
			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Security Services	NFA RO/POs	3-year Contract (2018 - 2020)				GOF	34,000,000.00	34,000,000.00		Supply of Security Services for NFA Region 02. Procurement through Competitive Bidding
	Hauling Services	NFA RO/POs	November	November	December	December		22,000,000.00	22,000,000.00		Supply of 2019 Hauling Services Req'ts. of NFA R02. Procurement through Competitive Bidding
	Handling Services	NFA RO/POs	November	November	December	December	GOF	36,000,000.00	36,000,000.00		Supply of 2019 Handling Services Req'ts. For Grains and Logistics of NFA R02 Provinces. Procurement through Competitive Bidding

	Shipping Services	NFA RO/POs	March	March	March	March	GOF	1,000,000.00	1,000,000.00		Supply of 2019 Shipping Services for the Dispersal of 1st Qtr. Req't. of Palanan, Isabela through the Small Value Procurement
	Shipping Services	NFA RO/POs	June	June	June	June	GOF	1,000,000.00	1,000,000.00		Supply of 2019 Shipping Services for the Dispersal of 2nd Qtr. Req't. of Palanan, Isabela through the Small Value Procurement
	Shipping Services	NFA RO/POs					GOF	1,000,000.00	1,000,000.00		Supply of 2019 Shipping Services for the Dispersal of 3rd Qtr. Req't. of Palanan, Isabela through the Small Value Procurement
	Shipping Services	NFA RO/POs	October	October	October	October	GOF	1,074,150.00	1,074,150.00		Supply of 2019 Shipping Services for the Dispersal of 4th Qtr. Req't. of Palanan, Isabela through the Small Value Procurement
	Pesticide	NFA RO/POs	May	May	June	June	GOF	843,898.90	843,898.90		Supply of 2019 2nd Semester Pesticide Req'ts. Of NFA R02 Provinces. Procurement through Competitive Bidding

	Milling	NFA RO/POs	November	November	December	December	GOF	19,000,000.00	19,000,000.00		Milling Services Req'ts. for 2019. Procurement through Competitive Bidding
	MTS	NFA RO/POs	November	November	December	December	GOF	7,500,000.00	7,500,000.00		Supply and Delivery of Empty Sacks Req'ts. For 2019. Procurement trough Competitive Bidding
	Office Equipment	NFA RO/POs	MArch	April	April	April	GOF	2,002,262.90	2,002,262.90		Supply and Delivery of 2019 Office Equipment for NFA R02. Procurement through Competitive Bidding
	IT Equiopment	NFA RO/POs	MArch	April	April	April	GOF	18,105,987.90	18,105,987.90		Supply and Delivery of 2019 IT Equipment for NFA R02. Procurement done through DBM


PREPARED BY:

  
**CORAZON C. PANGAN**  
 PM/BAC Head Secretariat

RECOMMENDING APPROVAL:

  
**LESLIE A. MARTINEZ**  
 ARD/BAC Chairman

APPROVED:

  
**ROCKY L. VALDEZ**  
 Regional Manager II