

NATIONAL FOOD AUTHORITY
REGION III
INDICATIVE 2019 ANNUAL PROCUREMENT PLAN (non- CSE)

Code (PAP)	Procurement	Program/Project	PMOI	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks	Program/Project	(Brief description of)
						Ads/Post of IAEB	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOCE	CO			
I. PROCUREMENT OF SUPPLIES AND MATERIALS																
	Drugs and Medicines Expense		NFA ALORORA		Small Value Procurement				JAN-DEC	GOP	102,000.00	102,000.00				FOR EMPLOYEES ON A MONTHLY BASIS
			NFA BATAAN		Small Value Procurement				JAN-DEC	GOP	93,000.00	93,000.00				
			NFA BULACAN		Small Value Procurement				JAN-DEC	GOP	264,000.00	264,000.00				
			NFA NUEVA ECUIA		Small Value Procurement				JAN-DEC	GOP	333,000.00	333,000.00				
			NFA PAMPANGA		Small Value Procurement				JAN-DEC	GOP	132,000.00	132,000.00				
			NFA TARLAC		Small Value Procurement				JAN-DEC	GOP	174,000.00	174,000.00				
			NFA ZAMBAL ES		Small Value Procurement				JAN-DEC	GOP	96,000.00	96,000.00				
			REGIONAL OFFICE		Small Value Procurement				JAN-DEC	GOP	138,000.00	138,000.00				
	Gas, Oil & Lubricants - Motor Vehicle		NFA REG III		Existing Contract				JAN-DEC	GOP	7,972,448.70	7,972,448.70				DAILY REQUIREMENTS OF SERVICE AND TRUCKS
	Gas, Oil & Lubricants - Machinery		NFA REG III		Existing Contract				JAN-DEC	GOP	314,809.74	314,809.74				FOR RICE MILL AND DRYING FACILITIES
	Agricultural Supplies Expense		NFA ALORORA		Small Value Procurement				JAN-DEC	GOP	136,000.00	136,000.00				PESTICIDES AND AGRICULTURAL SUPPLIES REQUIREMENTS
			NFA BATAAN		Small Value Procurement				JAN-DEC	GOP	166,000.00	166,000.00				
			NFA BULACAN		Small Value Procurement				JAN-DEC	GOP	860,000.00	860,000.00				
			NFA NUEVA ECUIA		Small Value Procurement				JAN-DEC	GOP	900,000.00	900,000.00				
			NFA PAMPANGA		Small Value Procurement				JAN-DEC	GOP	325,000.00	325,000.00				
			NFA TARLAC		Small Value Procurement				JAN-DEC	GOP	496,000.00	496,000.00				
			NFA ZAMBAL ES		Small Value Procurement				JAN-DEC	GOP	70,000.00	70,000.00				
			REGIONAL OFFICE		Small Value Procurement				JAN-DEC	GOP	434,428.16	434,428.16				
	Semi-Expendable Furnitures & Fixtures, Machinery and Equipment		NFA ALORORA		Small Value Procurement				JAN-DEC	GOP	251,756.00	251,756.00				MONTHLY REQUIREMENTS
			NFA BATAAN		Small Value Procurement				JAN-DEC	GOP	251,756.00	251,756.00				
			NFA BULACAN		Small Value Procurement				JAN-DEC	GOP	251,756.00	251,756.00				
			NFA NUEVA ECUIA		Small Value Procurement				JAN-DEC	GOP	251,756.00	251,756.00				
			NFA PAMPANGA		Small Value Procurement				JAN-DEC	GOP	251,756.00	251,756.00				
			NFA TARLAC		Small Value Procurement				JAN-DEC	GOP	251,756.00	251,756.00				
			NFA ZAMBAL ES		Small Value Procurement				JAN-DEC	GOP	251,756.00	251,756.00				
			REGIONAL OFFICE		Small Value Procurement				JAN-DEC	GOP	251,756.18	251,756.18				
	Warehouse Supplies		NFA REG III		Small Value Procurement				JAN-DEC	GOP	541,369.38	541,369.38				MONTHLY REQUIREMENTS
	Pallets		NFA REG III		Small Value Procurement				JAN-JUL	GOP	598,835.88	598,835.88				AS NEEDED
	Tarpaulin Canvas		NFA REG III		Small Value Procurement				JAN-DEC	GOP	167,300.32	167,300.32				SACKLINE AND TARPALIN AS PILE COVER AND TRUCK COVER
	Fire Extinguisher		NFA REG III		Small Value Procurement				JAN-DEC	GOP	251,789.34	251,789.34				BASED ON EXP. RATION AS REQUIRED BY FIRE DEPT.
II. PROCUREMENT OF UTILITY AND OTHER SERVICES																
	WATER		NFA REG III		Existing Contract/Appendix 21 of 2016 Revised RRR				JAN-DEC	GOP	1,813,833.36	1,813,833.36				WATER SERVICES
	ELECTRICITY		NFA REG III		Existing Contract/Appendix 21 of 2016 Revised RRR				JAN-DEC	GOP	11,312,902.52	11,312,902.52				ELECTRICITY SERVICES
	INTERNET		NFA REG III		Existing Contract/Appendix 21 of 2016 Revised RRR				JAN-DEC	GOP	299,214.96	299,214.96				INTERNET PROVIDERS
	TELEPHONE EXPENSE		NFA REG III		Existing Contract/Appendix 21 of 2016 Revised RRR				JAN-DEC	GOP	1,216,018.50	1,216,018.50				TELEPHONE AND MOBILE SERVICES
	CABLE/SATELLITE		NFA REG III		Existing Contract/Appendix 21 of 2016 Revised RRR				JAN-DEC	GOP	77,567.74	77,567.74				CABLE SERVICES
	POSTAGE AND TELEPHONY		NFA REG III		Small Value Procurement				JAN-DEC	GOP	210,187.32	210,187.32				DELIVERY SERVICES FOR DOCUMENTS
	ADVERTISING AND PUBLICATION EXPENSES		NFA REG III		Small Value Procurement				JAN-DEC	GOP	162,838.44	162,838.44				REPRODUCTION
	PRINTING AND BINDING EXPENSE		NFA REG III		Small Value Procurement				JAN-DEC	GOP	310,255.44	310,255.44				XEROX, BINDING OF DOCUMENTS AND FORMS
	SUBSCRIPTION EXPENSES		NFA REG III		Small Value Procurement				JAN-DEC	GOP	87,614.34	87,614.34				SUBSCRIPTION OF VARIOUS NEWSPAPERS
	RENT EQUIPMENT		NFA REG III		Small Value Procurement				JAN-DEC	GOP	22,353.33	22,353.33				RENTAL OF EQUIPMENT
III. OPERATION RELATED EXPENSES																
	RENT-MOTOR VEHICLES		NFA REG III		Small Value Procurement				JAN-DEC	GOP	42,432.00	42,432.00				RENTAL OF SERVICE VEHICLES AS NEEDED
	TRUCKING EXPENSES for 2019		NFA REG III		Public Bidding				JAN-DEC	GOP	97,322,040.00	97,322,040.00				PROCUREMENT OF TRANSPORT SERVICES
	INTEGRATED SERVICES		NFA REG III		Public Bidding				JAN-DEC	GOP	1,354,700.00	1,354,700.00				SERVICES NEEDED DURING RECEIPT OF IMPORTED STOCKS AT SRMA
	STORAGE EXPENSES		NFA REG III		Lease of Real Property				JAN-DEC	GOP	7,719,601.74	7,719,601.74				LEASE PRIVATE WAREHOUSE TO STORE RICE/PALAY STOCKS
	HANDLING SERVICES		NFA REG III		Public Bidding				JAN-DEC	GOP	78,978,472.44	78,978,472.44				TO PROVIDE HANDLING SERVICES OF STOCKS WITHIN/OUTSIDE WAREHOUSES
	MILLING SERVICES		NFA REG III		Public Bidding				JAN-DEC	GOP	45,161,090.00	45,161,090.00				TO CONDUCT MILLING OF PALAY
	PROCUREMENT OF MTS		NFA REG III		Public Bidding				JAN-DEC	GOP	19,589,892.55	19,589,892.55				PURCHASE OF BRAND NEW EMPTY SACKS FOR LOGISTICS REQUIREMENT
IV. REPAIR AND MAINTENANCE																
	RMI LAND IMPROVEMENTS		NFA REG III		Small Value Procurement				JAN-DEC	GOP	301,796.58	301,796.58				REGULAR REPAIRS AND MAINTENANCE OF FENCE, FARMERS SHED, FRONT GATE AND THE LIKE
	RMI OFFICE BUILDING		NFA ALORORA		Small Value Procurement				JAN-DEC	GOP	169,818.84	169,818.84				REGULAR REPAIRS AND MAINTENANCE OF OFFICE BUILDING
			NFA BATAAN		Small Value Procurement				JAN-DEC	GOP	104,118.61	104,118.61				
			NFA BULACAN		Small Value Procurement				JAN-DEC	GOP	242,973.91	242,973.91				
			NFA NUEVA ECUIA		Small Value Procurement				JAN-DEC	GOP	536,625.06	536,625.06				
			NFA PAMPANGA		Small Value Procurement				JAN-DEC	GOP	288,526.51	288,526.51				
			NFA TARLAC		Small Value Procurement				JAN-DEC	GOP	110,730.83	110,730.83				
			NFA ZAMBAL ES		Small Value Procurement				JAN-DEC	GOP	144,555.50	144,555.50				
			REGIONAL OFFICE		Small Value Procurement				JAN-DEC	GOP	30,138.02	30,138.02				

RMT-WAREHOUSES	NFA AJURORA	Small Value Procurement	JAN-DEC	GOP	131,892.00	131,892.00	REGULAR REPAIRS AND MAINTENANCE OF WAREHOUSES		
	NFA BATAAN	Small Value Procurement	JAN-DEC	GOP	131,892.00	131,892.00			
	NFA BULACAN	Small Value Procurement	JAN-DEC	GOP	351,711.00	351,711.00			
	NFA NUEVA ECUIA	Small Value Procurement	JAN-DEC	GOP	571,532.00	571,532.00			
	NFA PAMPANGA	Small Value Procurement	JAN-DEC	GOP	87,928.00	87,928.00			
	NFA TARLAC	Small Value Procurement	JAN-DEC	GOP	395,675.00	395,675.00			
	NFA ZAMBALES	Small Value Procurement	JAN-DEC	GOP	131,892.58	131,892.58			
	NFA REG III	Small Value Procurement	JAN-DEC	GOP	43,805.94	43,805.94			
	RMT-STAFFHOUSE	NFA REG III	Small Value Procurement	JAN-DEC	GOP	73,238.04		73,238.04	REGULAR REPAIRS AND MAINTENANCE OF STAFFHOUSES
	RMT-TRUCKSCALE	NFA REG III	Small Value Procurement	JAN-DEC	GOP	584,255.78		584,255.78	REGULAR REPAIRS AND MAINTENANCE OF TRUCKSCALE
	RMT-OFFICE EQUIPMENT	NFA REG III	Small Value Procurement	JAN-DEC	GOP	500,000.00		500,000.00	REGULAR REPAIR OF OFFICE EQUIPMENTS
	RMT-FURNITURE AND FIXTURES	NFA REG III	Small Value Procurement	JAN-DEC	GOP	299,427.12		299,427.12	REGULAR REPAIR OF FURNITURE AND FIXTURES
	RMT-IT EQUIPMENT AND SOFTWARE	NFA REG II	Small Value Procurement	JAN-DEC	GOP	473,021.23		473,021.23	REGULAR REPAIR OF IT EQUIPMENT AND SOFTWARE
	RMT-MACHINERIES	NFA AJURORA	Small Value Procurement	JAN-DEC	GOP	53,692.34		53,692.34	REGULAR MINOR REPAIR OF POST HARVEST FACILITIES
		NFA BATAAN	Small Value Procurement	JAN-DEC	GOP	429,252.07		429,252.07	
		NFA BULACAN	Small Value Procurement	JAN-DEC	GOP	695,858.84		695,858.84	
		NFA NUEVA ECUIA	Small Value Procurement	JAN-DEC	GOP	132,665.84		132,665.84	
		NFA PAMPANGA	Small Value Procurement	JAN-DEC	GOP	864,724.48		864,724.48	
		NFA TARLAC	Small Value Procurement	JAN-DEC	GOP	47,270.91		47,270.91	
		NFA ZAMBALES	Small Value Procurement	JAN-DEC	GOP	654,022.45		654,022.45	
	REGIONAL OFFICE	Small Value Procurement	JAN-DEC	GOP	31,515.98	31,515.98			
RMT-COMMUNICATION EQUIPMENT	NFA REG III	Small Value Procurement	JAN-DEC	GOP	730,484.33	730,484.33	REGULAR REPAIR OF TELEPHONE AND FAX MACHINE		
RMT-MOTOR VEHICLE	NFA AJURORA	Small Value Procurement	JAN-DEC	GOP	626,316.73	626,316.73	REGULAR REPAIR AND MAINTENANCE OF SERVICE VEHICLES AND TRUCKS		
	NFA BATAAN	Small Value Procurement	JAN-DEC	GOP	547,802.91	547,802.91			
	NFA BULACAN	Small Value Procurement	JAN-DEC	GOP	575,860.62	575,860.62			
	NFA NUEVA ECUIA	Small Value Procurement	JAN-DEC	GOP	281,531.18	281,531.18			
	NFA PAMPANGA	Small Value Procurement	JAN-DEC	GOP	811,344.75	811,344.75			
	NFA TARLAC	Small Value Procurement	JAN-DEC	GOP	315,515.94	315,515.94			
	NFA ZAMBALES	Small Value Procurement	JAN-DEC	GOP	292,696.14	292,696.14			
	REGIONAL OFFICE	Small Value Procurement	JAN-DEC	GOP	500,000.00	500,000.00			
		NFA REG III	Small Value Procurement	JAN-DEC	GOP	2,543.88		2,543.88	
		NFA REG III	Small Value Procurement	JAN-DEC	GOP				
RMT-LIGHTING FACILITIES	NFA REG III	Small Value Procurement	JAN-DEC	GOP			REGULAR REPAIR AND MAINTENANCE OF LIGHTINGS AND ELECTRICALS		
RMT-Technical Equipment	NFA REG III	Small Value Procurement	JAN-DEC	GOP			REGULAR REPAIR AND MAINTENANCE OF TECHNICAL EQUIPMENTS		
VI. PROCUREMENT OF SERVICES									
SECURITY SERVICES	NFA REG III	Public Bidding	JAN-DEC	GOP	34,903,650.00	34,903,650.00	HIRING OF SECURITY SERVICES PROVIDERS		
OTHER PROFESSIONAL SERVICES	NFA REG II	Small Value Procurement	JAN-DEC	GOP	1,617,500.00	1,617,500.00	HIRING OF SPEAKER/LECTURERS, CONSULTANTY SERVICES AND REAC MEETINGS		
SEMINAR AND CONFERENCE (TRAININGS)	NFA AJURORA	Small Value Procurement	JAN-DEC	GOP	33,500.00	33,500.00	PERSONNEL TRAININGS, SEMINARS AND CONFERENCE		
	NFA BATAAN	Small Value Procurement	JAN-DEC	GOP	17,500.00	17,500.00			
	NFA BULACAN	Small Value Procurement	JAN-DEC	GOP	20,300.00	20,300.00			
	NFA NUEVA ECUIA	Small Value Procurement	JAN-DEC	GOP	29,500.00	29,500.00			
	NFA PAMPANGA	Small Value Procurement	JAN-DEC	GOP	22,900.00	22,900.00			
	NFA TARLAC	Small Value Procurement	JAN-DEC	GOP	25,000.00	25,000.00			
	NFA ZAMBALES	Small Value Procurement	JAN-DEC	GOP	20,400.00	20,400.00			
	REGIONAL OFFICE	Small Value Procurement	JAN-DEC	GOP					
		NFA AJURORA	Small Value Procurement	JAN TO DEC 2019 (BASED ON THE APPROVED BUDGET)	GOP	162,000.00		162,000.00	
		NFA BATAAN	Small Value Procurement	JAN TO DEC 2019 (BASED ON THE APPROVED BUDGET)	GOP	115,000.00		115,000.00	
	NFA BULACAN	Small Value Procurement	JAN TO DEC 2019 (BASED ON THE APPROVED BUDGET)	GOP	38,000.00	38,000.00			
	NFA NUEVA ECUIA	Small Value Procurement	JAN TO DEC 2019 (BASED ON THE APPROVED BUDGET)	GOP	44,000.00	44,000.00			
	NFA PAMPANGA	Small Value Procurement	JAN TO DEC 2019 (BASED ON THE APPROVED BUDGET)	GOP	72,000.00	72,000.00			
	NFA TARLAC	Small Value Procurement	JAN TO DEC 2019 (BASED ON THE APPROVED BUDGET)	GOP	258,000.00	258,000.00			
	NFA ZAMBALES	Small Value Procurement	JAN TO DEC 2019 (BASED ON THE APPROVED BUDGET)	GOP	175,000.00	175,000.00			
	REGIONAL OFFICE	Small Value Procurement	JAN TO DEC 2019 (BASED ON THE APPROVED BUDGET)	GOP	36,000.00	36,000.00			
Infrastructures	NFA REG II	Public Bidding/Small Value Procurement	JAN TO DEC 2015 (BASED ON THE APPROVED BUDGET)	GOP	68,284,258.53	68,284,258.53	see attached schedule		
Post Harvest Facilities	NFA REG II	Public Bidding/Small Value Procurement	JAN TO DEC 2015 (BASED ON THE APPROVED BUDGET)	GOP	22,707,000.00	22,707,000.00	see attached schedule		
GRAND TOTAL					425,308,445.07	333,318,188.54	91,991,258.53		

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