

NATIONAL FOOD AUTHORITY - REGION VI
Quintin salas, Jaro, Iloilo City

Indicative Annual Procurement Plan for CY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													ESTIMATED BUDGET (Php)			REMARKS (Brief Description of the Project)	
				Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/O pen of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance/ Turn-over	Source of Funds	Total	MOOE	Capital Outlay		
1	Office Suplies	Region VI	Shopping or Other AMP														NFA Corp. Fund	1,960,000.00	1,960,000.00	0.00	Purchase of office supplies & materials
		AKL																200,000.00	200,000.00		
		AQE																250,000.00	250,000.00		
		CPZ																350,000.00	350,000.00		
		ILO																530,000.00	530,000.00		
		NGO																350,000.00	350,000.00		
		IRO																280,000.00	280,000.00		
2	Drugs and Medicine expenses	Region VI	Shopping or Other AMP														NFA Corp. Fund	789,000.00	789,000.00		Purchase of medicines
		AKL																87,000.00	87,000.00		
		AQE																114,000.00	114,000.00		
		CPZ																141,000.00	141,000.00		
		ILO																213,000.00	213,000.00		
		NGO																138,000.00	138,000.00		
		IRO																96,000.00	96,000.00		
3	Medical, Dental and Laboratory Supplies Expenses	Region VI	Shopping or Other AMP														NFA Corp. Fund	13,188.00	13,188.00		payment for medical, dental and lab. supplies expenses
		AKL																2,000.00	2,000.00		
		AQE																2,000.00	2,000.00		
		CPZ																2,000.00	2,000.00		
		ILO																2,000.00	2,000.00		
		NGO																3,188.00	3,188.00		
		IRO																2,000.00	2,000.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												ESTIMATED BUDGET (PhP)			REMARKS (Brief Description of the Project)	
				Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/O pen of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance/ Turn-over	Source of Funds	Total	MOOE		Capital Outlay
4	Gas & Oil- Motor Vehicles	Region VI	Shopping or Other AMP	January to December 2019												NFA Corp. Fund	1,532,906.00	1,532,906.00		Fuel & Oil consumptions
		AKL		January to December 2019													218,940.00	218,940.00		
		AQE		January to December 2019													300,000.00	300,000.00		
		CPZ		January to December 2019													337,336.00	337,336.00		
		ILO		January to December 2019													287,919.00	287,919.00		
		NGO		January to December 2019													224,040.00	224,040.00		
		IRO		January to December 2019													164,671.00	164,671.00		
5	Gas & Oil - Machinerles	Region VI	Shopping or Other AMP	January to December 2019												NFA Corp. Fund	3,558,000.00	3,558,000.00		Fuel consumptions-mechanical dryers
		AKL		January to December 2019													150,000.00	150,000.00		
		AQE		January to December 2019													400,000.00	400,000.00		
		CPZ		January to December 2019													2,000,000.00	2,000,000.00		
		ILO		January to December 2019													1,000,000.00	1,000,000.00		
		NGO		January to December 2019													0.00			
		IRO		January to December 2019													8,000.00	8,000.00		
6	Warehouse Supplies	Region VI	Shopping or Other AMP	January to December 2019												NFA Corp. Fund	409,829.00	409,829.00		Purchase of various whse. Supplies
		AKL		January to December 2019													6,214.00	6,214.00		
		AQE		January to December 2019													29,970.00	29,970.00		
		CPZ		January to December 2019													95,645.00	95,645.00		
		ILO		January to December 2019													228,000.00	228,000.00		
		NGO		January to December 2019													50,000.00	50,000.00		
		IRO		January to December 2019													0.00	0.00		
7	Seat Cover/Bed Sheets/blinds	Region VI	Shopping or Other AMP	January to December 2019												NFA Corp. Fund	96,680.00	96,680.00		Purchase of various seat cover/beddings/blinds
		AKL		January to December 2019													2,660.00	2,660.00		
		AQE		January to December 2019													10,000.00	10,000.00		
		CPZ		January to December 2019													24,020.00	24,020.00		
		ILO		January to December 2019													30,000.00	30,000.00		
		NGO		January to December 2019													0.00	0.00		
		IRO		January to December 2019													30,000.00	30,000.00		

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				Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/O pen of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance/ Turn-over	Source of Funds	Total	MOOE		Capital Outlay
8	Furniture, Fixtures & Books Expense	Region VI	Shopping or Other AMP	January to December 2019												NFA Corp. Fund	122,000.00	122,000.00		Purchase of various furnitures, fixtures & books
		AKL		January to December 2019													40,000.00	5,000.00	35,000.00	
		AQE		January to December 2019													85,000.00	85,000.00		
		CPZ		January to December 2019													5,000.00	5,000.00		
		ILO		January to December 2019													110,000.00	10,000.00	100,000.00	
		NGO		January to December 2019													2,000.00	2,000.00		
		IRO		January to December 2019													15,000.00	15,000.00		
9	Fire Extinguishers	Region VI	Shopping or Other AMP	January to December 2019												NFA Corp. Fund	114,500.00	114,500.00		Purchase of Fire Extinguishers
		AKL		January to December 2019													28,500.00	28,500.00		
		AQE		January to December 2019													30,000.00	30,000.00		
		CPZ		January to December 2019													11,000.00	11,000.00		
		ILO		January to December 2019													30,000.00	30,000.00		
		NGO		January to December 2019													10,000.00	10,000.00		
		IRO		January to December 2019													5,000.00	5,000.00		
10	Water Expense	Region VI	Shopping or Other AMP	January to December 2019												NFA Corp. Fund	373,400.00	373,400.00		payment for water expenses
		AKL		January to December 2019													30,000.00	30,000.00		
		AQE		January to December 2019													25,000.00	25,000.00		
		CPZ		January to December 2019													145,000.00	145,000.00		
		ILO		January to December 2019													40,000.00	40,000.00		
		NGO		January to December 2019													33,400.00	33,400.00		
		IRO		January to December 2019													100,000.00	100,000.00		
11	Electricity	Region VI	Shopping or Other AMP	January to December 2019												NFA Corp. Fund	7,221,000.00	7,221,000.00		payment of electricity consumption
		AKL		January to December 2019													300,000.00	300,000.00		
		AQE		January to December 2019													1,190,000.00	1,190,000.00		
		CPZ		January to December 2019													1,450,000.00	1,450,000.00		
		ILO		January to December 2019													2,150,000.00	2,150,000.00		
		NGO		January to December 2019													626,000.00	626,000.00		
		IRO		January to December 2019													1,505,000.00	1,505,000.00		

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12	Electrical Supplies	Region VI	Shopping or Other AMP	January to December 2019											NFA Corp. Fund	67,500.00	67,500.00		payment of electrical supplies
		AKL		January to December 2019												5,000.00	5,000.00		
		AQE		January to December 2019												20,000.00	20,000.00		
		CPZ		January to December 2019												10,000.00	10,000.00		
		ILO		January to December 2019												20,000.00	20,000.00		
		NGO		January to December 2019												5,000.00	5,000.00		
		IRO		January to December 2019												7,500.00	7,500.00		
13	Travelling Expenses - Local	Region VI	Other AMP	January to December 2019											NFA Corp. Fund	2,842,871.00	2,842,871.00		payment for travelling expenses of executives & employees
		AKL		January to December 2019												451,375.00	451,375.00		
		AQE		January to December 2019												430,000.00	430,000.00		
		CPZ		January to December 2019												496,462.00	496,462.00		
		ILO		January to December 2019												200,000.00	200,000.00		
		NGO		January to December 2019												480,000.00	480,000.00		
		IRO		January to December 2019												785,034.00	785,034.00		
14	Training Expenses- Seminar & Conference fees	Region VI	Shopping or Other AMP	January to December 2019											NFA Corp. Fund	330,000.00	330,000.00		training & conference fees
		AKL		January to December 2019												0.00			
		AQE		January to December 2019												0.00			
		CPZ		January to December 2019												0.00			
		ILO		January to December 2019												0.00			
		NGO		January to December 2019												0.00			
		IRO		January to December 2019												330,000.00	330,000.00		
15	Training Expenses- Miscellaneous	Region VI	Shopping or Other AMP	January to December 2019											NFA Corp. Fund	209,000.00	209,000.00		Team building
		AKL		January to December 2019												20,900.00	20,900.00		
		AQE		January to December 2019												31,350.00	31,350.00		
		CPZ		January to December 2019												41,800.00	41,800.00		
		ILO		January to December 2019												62,700.00	62,700.00		
		NGO		January to December 2019												31,350.00	31,350.00		
		IRO		January to December 2019												20,900.00	20,900.00		

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				Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/O pen of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance/ Turn-over	Source of Funds	Total	MOOE		Capital Outlay
16	Printing, Advertising & Publication Expense	Region VI	Bidding, Shopping or Other Modes	January to December 2019												NFA Corp. Fund	59,000.00	59,000.00		Payment of printing, advertising & publication services for Campaign Ads and the like
		AKL		January to December 2019													2,500.00	2,500.00		
		AQE		January to December 2019													3,000.00	3,000.00		
		CPZ		January to December 2019													18,500.00	18,500.00		
		ILO		January to December 2019													15,000.00	15,000.00		
		NGO		January to December 2019													10,000.00	10,000.00		
		IRO		January to December 2019													10,000.00	10,000.00		
17	RM-Land Improvements	Region VI	Bidding, Shopping or Other Modes	January to December 2019												NFA Corp. Fund	1,240,000.00	1,240,000.00	0.00	land improvements
		AKL		January to December 2019													20,000.00	20,000.00		
		AQE		January to December 2019													20,000.00	20,000.00		
		CPZ		January to December 2019													350,000.00	350,000.00		
		ILO		January to December 2019													250,000.00	250,000.00		
		NGO		January to December 2019													0.00			
		IRO		January to December 2019													600,000.00	600,000.00		
18	RM-Office & Motorpool Buildings	Region VI	Bidding or Other Modes	January to December 2019												NFA Corp. Fund	23,040,000.00	2,890,000.00	20,150,000.00	repair and maintenance of office & motorpool buildings
		AKL		January to December 2019													1,300,000.00	700,000.00	600,000.00	
		AQE		January to December 2019													4,110,000.00	310,000.00	3,800,000.00	
		CPZ		January to December 2019													6,170,000.00	820,000.00	5,350,000.00	
		ILO		January to December 2019													3,390,000.00	390,000.00	3,000,000.00	
		NGO		January to December 2019													7,600,000.00	200,000.00	7,400,000.00	
		IRO		January to December 2019													470,000.00	470,000.00		

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19	RM-Warehouse	Region VI	Bidding, Shopping or Other Modes	January to December 2019												NFA Corp. Fund	398,015.00	398,015.00	0.00	materials for repairs & maintenance for whses.
		AKL		January to December 2019													15,000.00	15,000.00		
		AQE		January to December 2019													30,000.00	30,000.00		
		CPZ		January to December 2019													93,323.00	93,323.00		
		ILO		January to December 2019													259,692.00	259,692.00		
		NGO		January to December 2019													0.00			
		IRO		January to December 2019													0.00			
20	RM-Staffhouse	Region VI	Shopping or Other AMP	January to December 2019												NFA Corp. Fund	186,500.00	186,500.00	0.00	materials for repairs & maintenance of staffhouse
		AKL		January to December 2019													10,000.00	10,000.00		
		AQE		January to December 2019													10,000.00	10,000.00		
		CPZ		January to December 2019													10,000.00	10,000.00		
		ILO		January to December 2019													0.00			
		NGO		January to December 2019													0.00			
		IRO		January to December 2019													156,500.00	156,500.00		
21	RM-Truckscale	Region VI	Shopping or Other AMP	January to December 2019												NFA Corp. Fund	40,000.00	40,000.00	0.00	materials for repair and maintenance of truckscale
		AKL		January to December 2019													0.00			
		AQE		January to December 2019													10,000.00	10,000.00		
		CPZ		January to December 2019													10,000.00	10,000.00		
		ILO		January to December 2019													20,000.00	20,000.00		
		NGO		January to December 2019													0.00			
		IRO		January to December 2019													0.00			

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				Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/O pen of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance/ Turn-over	Source of Funds	Total	MOOE		Capital Outlay
22	RM-Plant, Machineries & Equipment	Region VI	Bidding, Shopping or Other Modes	January to December 2019												NFA Corp. Fund	4,340,000.00	1,730,000.00	2,610,000.00	purchase of various spareparts of plants, machineries & equipment
		AKL		January to December 2019													165,000.00	165,000.00		
		AQE		January to December 2019													1,630,000.00	220,000.00	1,410,000.00	
		CPZ		January to December 2019													45,000.00	45,000.00		
		ILO		January to December 2019													2,400,000.00	1,200,000.00	1,200,000.00	
		NGO		January to December 2019													0.00			
		IRO		January to December 2019													100,000.00	100,000.00		
23	RM-Technical/ Scientific equipment	Region VI	Shopping or Other AMP	January to December 2019												NFA Corp. Fund	28,500.00	28,500.00	0.00	purchase of various spareparts of technical/scientific equipment
		AKL		January to December 2019													2,000.00	2,000.00		
		AQE		January to December 2019													2,000.00	2,000.00		
		CPZ		January to December 2019													2,000.00	2,000.00		
		ILO		January to December 2019													3,000.00	2,000.00		
		NGO		January to December 2019													500.00	500.00		
		IRO		January to December 2019													20,000.00	20,000.00		
24	RM-Motor Vehicles	Region VI	Shopping or Other Modes	January to December 2019												NFA Corp. Fund	1,746,064.00	1,746,064.00	0.00	payment for repair of motor vehicles, and tire & spareparts expenses
		AKL		January to December 2019													65,605.00	65,605.00		
		AQE		January to December 2019													281,818.00	281,818.00		
		CPZ		January to December 2019													826,065.00	826,065.00		
		ILO		January to December 2019													350,000.00	350,000.00		
		NGO		January to December 2019													136,176.00	136,176.00		
		IRO		January to December 2019													86,400.00	86,400.00		

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25	Repairs and Maintenance-Office Equipments	Region VI	Shopping or Other Modes	January to December 2019												NFA Corp. Fund	410,538.00	410,538.00	0.00	purchase of materials for repairs & maint. Of office equipments
		AKL		January to December 2019													20,107.00	20,107.00		
		AQE		January to December 2019													37,239.00	37,239.00		
		CPZ		January to December 2019													67,992.00	67,992.00		
		ILO		January to December 2019													50,000.00	50,000.00		
		NGO		January to December 2019													65,000.00	65,000.00		
		IRO		January to December 2019													170,200.00	170,200.00		
26	Repairs and Maintenance-Furnitures & Fixtures	Region VI	Shopping or Other Modes	January to December 2019												NFA Corp. Fund	76,000.00	76,000.00	0.00	purchase of materials for repairs & maint. Of Furnitures & fixtures
		AKL		January to December 2019													5,000.00	5,000.00		
		AQE		January to December 2019													10,000.00	10,000.00		
		CPZ		January to December 2019													28,000.00	28,000.00		
		ILO		January to December 2019													18,000.00	18,000.00		
		NGO		January to December 2019													5,000.00	5,000.00		
		IRO		January to December 2019													10,000.00	10,000.00		
27	Repairs and Maintenance-IT Equipment & Software	Region VI	Shopping or Other Modes	January to December 2019												NFA Corp. Fund	137,368.00	137,368.00	0.00	purchase of materials for services/repairs & maint. of IT equipment
		AKL		January to December 2019													2,725.00	2,725.00		
		AQE		January to December 2019													11,094.00	11,094.00		
		CPZ		January to December 2019													20,114.00	20,114.00		
		ILO		January to December 2019													21,435.00	21,435.00		
		NGO		January to December 2019													32,000.00	32,000.00		
		IRO		January to December 2019													50,000.00	50,000.00		

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28	Repairs and Maintenance-Lighting Facilities	Region VI	Shopping or Other Modes	January to December 2019												NFA Corp. Fund	640,000.00	640,000.00	0.00	purchase of various lighting facilities
		AKL		January to December 2019													50,000.00	50,000.00		
		AQE		January to December 2019													80,000.00	80,000.00		
		CPZ		January to December 2019													100,000.00	100,000.00		
		ILO		January to December 2019													150,000.00	150,000.00		
		NGO		January to December 2019													50,000.00	50,000.00		
		IRO		January to December 2019													210,000.00	210,000.00		
				January to December 2019																
29	Repair and Maintenance-Communication Equipment	Region VI	Shopping or Other Modes	January to December 2019												NFA Corp. Fund	82,700.00	82,700.00	0.00	purchase of various spareparts for communication equipment
		AKL		January to December 2019													1,200.00	1,200.00		
		AQE		January to December 2019													1,500.00	1,500.00		
		CPZ		January to December 2019													1,000.00	1,000.00		
		ILO		January to December 2019													1,500.00	1,500.00		
		NGO		January to December 2019													2,500.00	2,500.00		
		IRO		January to December 2019													75,000.00	75,000.00		
30	Repair and Maintenance-Warehouse Equipment	Region VI	Shopping or Other Modes	January to December 2019												NFA Corp. Fund	24,000.00	24,000.00	0.00	purchase of spareparts for warehouse equipment
		AKL		January to December 2019													2,000.00	2,000.00		
		AQE		January to December 2019													4,000.00	4,000.00		
		CPZ		January to December 2019													6,000.00	6,000.00		
		ILO		January to December 2019													10,000.00	10,000.00		
		NGO		January to December 2019													2,000.00	2,000.00		
		IRO		January to December 2019													0.00			

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31	Professional Services-General Services	Region VI	Other AMP	January to December 2019												NFA Corp. Fund	7,151,445.00	7,151,445.00	0.00	payment of labor services
		AKL		January to December 2019													641,136.00	641,136.00		
		AQE		January to December 2019													1,025,536.00	1,025,536.00		
		CPZ		January to December 2019													1,254,985.00	1,254,985.00		
		ILO		January to December 2019													2,481,568.00	2,481,568.00		
		NGO		January to December 2019													1,072,163.00	1,072,163.00		
		IRO		January to December 2019													676,057.00	676,057.00		
32	Professional Services-Other Professional Services	Region VI	Other AMP	January to December 2019												NFA Corp. Fund	115,200.00	115,200.00	0.00	payment of (Honorarium)
		AKL		January to December 2019													16,000.00	16,000.00		
		AQE		January to December 2019													16,800.00	16,800.00		
		CPZ		January to December 2019													15,200.00	15,200.00		
		ILO		January to December 2019													42,400.00	42,400.00		
		NGO		January to December 2019													14,400.00	14,400.00		
		IRO		January to December 2019													10,400.00	10,400.00		
33	Telephone Expenses (Landline)	Region VI	Other AMP	January to December 2019												NFA Corp. Fund	684,674.00	684,674.00	0.00	payment for telephone expenses
		AKL		January to December 2019													71,344.00	71,344.00		
		AQE		January to December 2019													60,000.00	60,000.00		
		CPZ		January to December 2019													83,065.00	83,065.00		
		ILO		January to December 2019													88,000.00	88,000.00		
		NGO		January to December 2019													145,600.00	145,600.00		
		IRO		January to December 2019													236,665.00	236,665.00		
34	Telephone Expenses (Mobile)	Region VI	Other AMP	January to December 2019												NFA Corp. Fund	150,000.00	150,000.00	0.00	payment for mobile phone expenses
		AKL		January to December 2019													15,600.00	15,600.00		
		AQE		January to December 2019													22,800.00	22,800.00		
		CPZ		January to December 2019													15,600.00	15,600.00		
		ILO		January to December 2019													15,600.00	15,600.00		
		NGO		January to December 2019													28,800.00	28,800.00		
		IRO		January to December 2019													51,600.00	51,600.00		

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				Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/O pen of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance/ Turn-over	Source of Funds	Total	MOOE		Capital Outlay
35	Internet Expenses	Region VI	Other AMP	January to December 2019												NFA Corp. Fund	427,603.00	427,603.00	0.00	payment for internet expenses
		AKL		January to December 2019													71,976.00	71,976.00		
		AQE		January to December 2019													77,988.00	77,988.00		
		CPZ		January to December 2019													62,400.00	62,400.00		
		ILO		January to December 2019													82,128.00	82,128.00		
		NGO		January to December 2019													53,760.00	53,760.00		
		IRO		January to December 2019													79,351.00	79,351.00		
36	Cable Expenses	Region VI	Other AMP	January to December 2019												NFA Corp. Fund	68,455.00	68,455.00	0.00	payment for cable expenses
		AKL		January to December 2019													5,400.00	5,400.00		
		AQE		January to December 2019													7,206.00	7,206.00		
		CPZ		January to December 2019													10,080.00	10,080.00		
		ILO		January to December 2019													7,609.00	7,609.00		
		NGO		January to December 2019													13,440.00	13,440.00		
		IRO		January to December 2019													24,720.00	24,720.00		
37	Postage and deliveries Expenses	Region VI	Other AMP	January to December 2019												NFA Corp. Fund	180,620.00	180,620.00	0.00	payment for postage and deliveries expenses
		AKL		January to December 2019													20,876.00	20,876.00		
		AQE		January to December 2019													22,000.00	22,000.00		
		CPZ		January to December 2019													21,194.00	21,194.00		
		ILO		January to December 2019													22,800.00	22,800.00		
		NGO		January to December 2019													45,000.00	45,000.00		
		IRO		January to December 2019													48,750.00	48,750.00		
38	Subscription Expenses	Region VI	Other AMP	January to December 2019												NFA Corp. Fund	45,018.00	45,018.00	0.00	payment for newspaper subscription
		AKL		January to December 2019													5,460.00	5,460.00		
		AQE		January to December 2019													5,460.00	5,460.00		
		CPZ		January to December 2019													5,863.00	5,863.00		
		ILO		January to December 2019													8,235.00	8,235.00		
		NGO		January to December 2019													8,000.00	8,000.00		
		IRO		January to December 2019													12,000.00	12,000.00		

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				Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/O pen of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance/ Turn-over	Source of Funds	Total	MOOE		Capital Outlay
39	Documentary Stamps	Region VI	Other AMP	January to December 2019												NFA Corp. Fund	100,464.00	100,464.00	0.00	payment for documentary stamps
		AKL		January to December 2019													5,832.00	5,832.00		
		AQE		January to December 2019													18,740.00	18,740.00		
		CPZ		January to December 2019													19,470.00	19,470.00		
		ILO		January to December 2019													38,441.00	38,441.00		
		NGO		January to December 2019													7,824.00	7,824.00		
		IRO		January to December 2019													10,157.00	10,157.00		
40	Registration Fees	Region VI	Other AMP	January to December 2019												NFA Corp. Fund	98,285.00	98,285.00	0.00	registration of vehicles, professional and drivers licenses
		AKL		January to December 2019													8,909.00	8,909.00		
		AQE		January to December 2019													12,884.00	12,884.00		
		CPZ		January to December 2019													18,960.00	18,960.00		
		ILO		January to December 2019													38,922.00	38,922.00		
		NGO		January to December 2019													11,280.00	11,280.00		
		IRO		January to December 2019													7,330.00	7,330.00		
41	Fidelity Bond Premiums	Region VI	Other AMP	January to December 2019												NFA Corp. Fund	497,789.00	497,789.00	0.00	payment of fidelity bond of accountable officers
		AKL		January to December 2019													249,746.00	249,746.00		
		AQE		January to December 2019													20,948.00	20,948.00		
		CPZ		January to December 2019													36,115.00	36,115.00		
		ILO		January to December 2019													53,025.00	53,025.00		
		NGO		January to December 2019													115,125.00	115,125.00		
		IRO		January to December 2019													22,830.00	22,830.00		
42	Representation expenses	Region VI	Shopping or Other Modes	January to December 2019												NFA Corp. Fund	1,161,770.00	1,161,770.00	0.00	meals/catering for various activities, pexcom, pfac, etc.
		AKL		January to December 2019													91,252.00	91,252.00		
		AQE		January to December 2019													157,226.00	157,226.00		
		CPZ		January to December 2019													279,891.00	279,891.00		
		ILO		January to December 2019													250,000.00	250,000.00		
		NGO		January to December 2019													159,008.00	159,008.00		
		IRO		January to December 2019													224,393.00	224,393.00		

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43	Office Equipment	Region VI	Shopping or Other Modes	January to December 2019												NFA Corp. Fund	415,000.00	132,000.00	283,000.00	purchase of Office Equipment
		AKL		January to December 2019													17,000.00	17,000.00		
		AQE		January to December 2019													17,000.00	17,000.00		
		CPZ		January to December 2019													167,000.00	17,000.00	150,000.00	
		ILO		January to December 2019													150,000.00	17,000.00	133,000.00	
		NGO		January to December 2019													32,000.00	32,000.00		
		IRO		January to December 2019													32,000.00	32,000.00		
44	IT Equipment	Region VI	Shopping or Other Modes	January to December 2019												NFA Corp. Fund	576,286.00	91,286.00	485,000.00	purchase of IT Equipment
		AKL		January to December 2019													40,000.00	5,000.00	35,000.00	
		AQE		January to December 2019													5,000.00	5,000.00		
		CPZ		January to December 2019													155,000.00	5,000.00	150,000.00	
		ILO		January to December 2019													319,000.00	19,000.00	300,000.00	
		NGO		January to December 2019													23,400.00	23,400.00		
		IRO		January to December 2019													33,886.00	33,886.00		
45	Communication Equipment	Region VI	Shopping or Other Modes	January to December 2019												NFA Corp. Fund	355,690.00	42,500.00	313,190.00	purchase of communication equipment
		AKL		January to December 2019													128,190.00	15,000.00	113,190.00	
		AQE		January to December 2019													5,000.00	5,000.00		
		CPZ		January to December 2019													107,500.00	7,500.00	100,000.00	
		ILO		January to December 2019													105,000.00	5,000.00	100,000.00	
		NGO		January to December 2019													5,000.00	5,000.00		
		IRO		January to December 2019													5,000.00	5,000.00		
46	Technical and Scientific Equipment	Region VI	Shopping or Other Modes	January to December 2019												NFA Corp. Fund	45,000.00	45,000.00	0.00	purchase of technical & scientific equipment
		AKL		January to December 2019													10,000.00	10,000.00		
		AQE		January to December 2019													10,000.00	10,000.00		
		CPZ		January to December 2019													10,000.00	10,000.00		
		ILO		January to December 2019													5,000.00	5,000.00		
		NGO		January to December 2019													10,000.00	10,000.00		
		IRO		January to December 2019													0.00			


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47	Electrical Equipment	Region VI	Other AMP	January to December 2019												NFA Corp. Fund	34,173.00	34,173.00	0.00	purchase of electrical equipment
		AKL		January to December 2019													5,000.00	5,000.00		
		AQE		January to December 2019													9,173.00	9,173.00		
		CPZ		January to December 2019													5,000.00	5,000.00		
		ILO		January to December 2019													5,000.00	5,000.00		
		NGO		January to December 2019													5,000.00	5,000.00		
		IRO		January to December 2019													5,000.00	5,000.00		
48	Other Machinery Equipment	Region VI	Other AMP	January to December 2019												NFA Corp. Fund	79,100.00	41,100.00	38,000.00	purchase of other machinery equipment
		AKL		January to December 2019													44,000.00	6,000.00	38,000.00	
		AQE		January to December 2019													7,000.00	7,000.00		
		CPZ		January to December 2019													7,000.00	7,000.00		
		ILO		January to December 2019													8,000.00	8,000.00		
		NGO		January to December 2019													13,100.00	13,100.00		
		IRO		January to December 2019													0.00			
49	Store Equipments	Region VI	Other AMP	January to December 2019												NFA Corp. Fund	30,000.00	30,000.00	0.00	purchase of store equipment
		AKL		January to December 2019													5,000.00	5,000.00		
		AQE		January to December 2019													5,000.00	5,000.00		
		CPZ		January to December 2019													5,000.00	5,000.00		
		ILO		January to December 2019													5,000.00	5,000.00		
		NGO		January to December 2019													5,000.00	5,000.00		
		IRO		January to December 2019													5,000.00	5,000.00		
50	Trucking Services	Region VI	Bidding or Other AMP	January to December 2019												NFA Corp. Fund	14,577,772.00	14,577,772.00	0.00	payment for hauling services
		AKL		January to December 2019													122,400.00	122,400.00		
		AQE		January to December 2019													1,619,676.00	1,619,676.00		
		CPZ		January to December 2019													2,647,100.00	2,647,100.00		
		ILO		January to December 2019													6,041,024.00	6,041,024.00		
		NGO		January to December 2019													4,147,572.00	4,147,572.00		
		IRO		January to December 2019													0.00	0.00		

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59	Tarpaulin Canvass & Fumigation Sheets	Region VI	Bidding or Other AMP													NFA Corp. Fund	1,679,000.00	1,679,000.00	0.00	Purchase of fumigating sheets
		AKL															120,000.00	120,000.00		
		AQE															516,000.00	516,000.00		
		CPZ															588,000.00	588,000.00		
		ILO															195,000.00	195,000.00		
		NGO															260,000.00	260,000.00		
		IRO															0.00			
60	Agricultural Supplies	Region VI	Bidding or AMP													NFA Corp. Fund	2,119,146.00	2,119,146.00	0.00	Purchase of pest control chemicals and laboratory supplies
		AKL															82,000.00	82,000.00		
		AQE															444,353.00	444,353.00		
		CPZ															345,870.00	345,870.00		
		ILO															628,130.00	628,130.00		
		NGO															618,793.00	618,793.00		
		IRO															0.00			

TOTAL INDICATIVE 2019 APP = Php 178,665,038.00

Submitted by:


NESTOR REY E. ALCOSEBA

Asst. Regional Manager/BAC Chairman 

Approved by


LEMUEL R. PAGAYUNAN
Regional Manager II/HOPE