

NATIONAL FOOD AUTHORITY
Region VII, Cebu Ctiy

Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Pest Control Chemicals for NFA Region VII	Bohol, Cebu, Negros Oriental, Siquijor	Bidding					GOP	3,507,215.00			Goods - chemicals. Scheduling of procurement activities for 2019 contract is dependent on the approval on the uniformity of the Terms of Reference.
2	Voyage Charter, Arrastre and Tail End Handling	Region VII	Bidding					GOP	31,233,450.00			Services - freight, arrastre and tail end handling. Scheduling of procurement activities for 2019 contract is dependent on the approval on the uniformity of the Terms of Reference.
3	Trucking Services for NFA Region VII	Bohol, Cebu, Negros Oriental, Siquijor	Bidding					GOP	12,841,360.00			Services - trucking. Scheduling of procurement activities for 2019 contract is dependent on the approval on the uniformity of the Terms of Reference.
4	Handling Services for NFA Region VII	Bohol, Cebu, Negros Oriental, Siquijor	Bidding					GOP	19,577,768.97			Services - handling. Scheduling of procurement activities for 2019 contract is dependent on the approval on the uniformity of the Terms of Reference.
5	Warehousing Services (10,000sqm xP150.00/sqm. x12mos.)	Cebu	NEGOTIATION (Sec. 53.10- Lease of Real Property)					GOP	18,000,000.00			Services - warehousing. Scheduling of procurement activities for 2019 contract is dependent on the approval on the uniformity of the Terms of Reference.

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6	Security Services for NFA Region VII	Bohol, Cebu, Negros Oriental, Siquijor	Bidding					GOP	35,946,063.44			Scheduling of procurement activities for 2019-2020 contract is dependent on the newly approved PADPAO rate.
7	Commonly Use Supplies	Bohol, Cebu, Neg. Oriental, Siquijor	SHOPPING (Quarterly)					GOP	1,522,568.57			Goods - office supplies
8	Office Equipment	Bohol, Cebu, Negros Oriental, Siquijor	Small Value Procurement (Quarterly)					GOP	1,952,700.00			Goods - office equipments
9	Plant & Machinery Equipment	Bohol, Cebu, Negros Oriental, Siquijor	Small Value Procurement (Quarterly)					GOP	703,000.00			Goods - office plant & machinery equipments
10	IT Equipment	Bohol, Cebu, Negros Oriental, Siquijor	Small Value Procurement (Quarterly)					GOP	3,136,000.00			Goods - IT equipments
11	Medicine Supplies	Bohol, Cebu, Neg. Oriental, Siquijor	SHOPPING (Quarterly)					GOP	588,000.00			Goods - medicines
12	Repairs & Maintenance Projects	Bohol, Cebu, Negros Oriental, Siquijor	Bidding or Small Value Procurement					GOP	12,000,000.00			Materials & Services
13	Capital Outlay - Infrastructures	Cebu	Bidding					GOP	16,500,000.00			Materials & Services
14	Capital Outlay - Furnitures & Fixtures	Cebu	Bidding or Small Value Procurement					GOP	1,822,100.00			Materials & Services

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15	Fire Fighting Equipment	Negros Or./siquijor	Small Value procurement					GOP	130,200.00			Goods	
16	TRSD Pest Control Equipment	Negros Or./Siquijor	Small Value Procurement					GOP	498,000.00			Goods - equipments	
17	Vehicle Repairs & Maintenance	Cebu, Bohol, Negros Oriental, Siquijor	Small Value Procurement					GOP	1,531,970.00			Labor & materilas	
18	Fumigation Sheets (LDPE)	Cebu	Small Value Procurement					GOP	900,000.00			Goods	
									162,390,395.98				

Prepared/submitted by:

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