



**NATIONAL FOOD AUTHORITY**  
**Performance Scorecard**  
**Accomplishment Report (1st Quarter of 2018)**

	Component				Target			
	Objectives/Measures	Formula	Weight	Rating Scale	2018	1st Quarter Accomplishment	Remarks	
			2018	2018				
<b>SOCIAL IMPACT</b>	<b>SO 1</b>	<b>Ensure Food Security</b>						
	SM 1	Buffer Stocks Maintained	Sum of the Days to Last (DTL) per month/12	15%	All or Nothing	15 Days	0.30 day	
		<b>Sub-total</b>		<b>15%</b>				
<b>STAKEHOLDER</b>	<b>SO 2</b>	<b>Availability, Accessibility, Affordability and Food Safety</b>						
	SM 2	Average Farmgate Price in Surplus Provinces	Farmgate Price (P/kg)	10%	(Actual/Target) x Weight 0% = if less than P15.30/kg	P17.00/kg	₱19.99/kg	
	SM 3	Stocks Maintained in Safe & Consumable Condition	% Total Stocks in Safe & Consumable Condition/ Total Stocks Stored	10%	99-100% = 10% 98%-98.99% = 7% 97%-97.99% = 5% 96%-96.99% = 3% <96% = 0	100.00%	99.67%	
	SM 4	Number of Alternative Distribution Centers in 10 Priority Provinces	Absolute Number	10%	(Actual/Target) x Weight	+ 370	8	

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<b>STAKEHOLDER</b>	<b>SO 3</b>	<b>Sustain Client Satisfaction</b>					
	SM 5	Percentage of Satisfied Customers	Number of respondents who gave a rating of at least satisfactory / Total number of respondents	5%	(Actual/Target) x Weight 0% = if less than 80%	90% of respondents gave a rating of at least Satisfactory	Conducted survey of service providers that will process the survey results
	SM 6	Number of Provinces for the Implementation of the Registration and Licensing Information System (RLIS)	Number of Provinces / Target	10%	(Actual/Target) x Weight	+ 41 Provinces  14 Provinces (1st Quarter Target)	a. Installation, Training and Implementation of RLIS in <b>16</b> provinces completed.  % Accomplishment: Annual = 39.02% Quarterly = 114.28%
		<b>Sub-total</b>		<b>45%</b>			
<b>FINANCIAL</b>	<b>SO 4</b>	<b>Improve Collection Efficiency</b>					
	SM 7	Collection of Trade Accounts Receivables	Amount of Collection from Trade Accounts Receivables / Total Trade Accounts Receivables	10%	(Actual/Target) x Weight 0% = if less than 90%	100% of Trade Accounts Receivables Aged 3 Years and Below	₱1,085,500.00
	<b>SO 5</b>	<b>Divestment of Non-Performing Assets</b>					
	SM 8	Divestment of Assets Approved for Disposition by the NFA Council.	Actual Accomplishment	10%	5% = Conduct of bidding or public auction  10% = Divestment or disposal of the asset	Divestment of any one of (1) Part of General Santos City or (2) Calintaan, Occidental Mindoro	Awaiting COA Appraisal for General Santos City Property / Calintaan Property as basis to seek Council approval of the floor price

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FINANCIAL	<b>SO 6 Debt Management</b>							
	SM 9	Managed Debt Level	Debt Level Equal to or Lower than the Projected Level by End of a Given Year	10%	₱130B and below=10% ₱131B-₱135 B = 5% Above ₱135B = 0%	₱130 Billion	₱112.45 Billion	
		<b>Sub-total</b>		<b>30%</b>				
LEARNING & GROWTH	<b>SO 7 Establish Quality Management System (QMS)</b>							
	SM 10	Implement Quality Management System	Actual Accomplishment	5%	5% = ISO Certification for NCR-CDO, FDC, and Region III (Cabanatuan City) under 9001:2015 standards; and Passing of Surveillance Audit for Tarlac Provincial Office  2.5% = ISO Certification for NCR-CDO and FDC under 9001:2015 standards; Passing of Surveillance Audit for Tarlac Provincial Office; and Readiness Assessment for Region III (Cabanatuan City)	ISO 9001:2015 Certification for NCR-CDO, FDC, and Region III (Cabanatuan City)  Passing of Surveillance Audit for Tarlac Provincial Office	TRSD - ISO 9001:2015 Certified  FDC - Due for Surveillance (ISO 9001:2008)  NCR-CDO - Passed Surveillance Audit (ISO 9001:2008)  Tarlac - Passed Surveillance Audit (ISO 9001:2008)  Iloilo - ISO 9001:2015 Certified	
	<b>SO 8 Competency Framework</b>							
	SM 11	Percentage of Employees Meeting Required Competencies	Number of positions assessed / Total number of positions	5%	(Actual/Target) x Weight	Establish Competency Baseline covering 50% of positions per Organizational Level	On-Going	
	<b>Sub-total</b>		<b>10%</b>					
<b>Total Weight</b>			<b>100%</b>					