



NATIONAL FOOD AUTHORITY
Performance Scorecard
Accomplishment Report (2nd Quarter of 2018)

	Component				Target			
	Objectives/Measures	Formula	Weight	Rating Scale	2018	2nd Quarter Accomplishment	Remarks	
			2018	2018				
SOCIAL IMPACT	SO 1	Ensure Food Security						
	SM 1	Buffer Stocks Maintained	Sum of the Days to Last (DTL) per month/12	15%	All or Nothing	15 Days	0.87 day	
		Sub-total		15%				
STAKEHOLDER	SO 2	Availability, Accessibility, Affordability and Food Safety						
	SM 2	Average Farmgate Price in Surplus Provinces	Farmgate Price (P/kg)	10%	(Actual/Target) x Weight 0% = if less than P15.30/kg	P17.00/kg	₱20.65/kg	
	SM 3	Stocks Maintained in Safe & Consumable Condition	% Total Stocks in Safe & Consumable Condition/ Total Stocks Stored	10%	99-100% = 10% 98%-98.99% = 7% 97%-97.99% = 5% 96%-96.99% = 3% <96% = 0	100.00%	99.66%	
	SM 4	Number of Alternative Distribution Centers in 10 Priority Provinces	Absolute Number	10%	(Actual/Target) x Weight	+ 370	18	We don't have inventory for distribution.

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			2018	2018			
STAKEHOLDER	SO 3 Sustain Client Satisfaction						
	SM 5	Percentage of Satisfied Customers	Number of respondents who gave a rating of at least satisfactory / Total number of respondents	5%	(Actual/Target) x Weight 0% = if less than 80%	90% of respondents gave a rating of at least Satisfactory	<p>Determined/identified respondents in the Client Satisfaction Survey (CSS) Farmers = 359 Retailers = 375</p> <p>Drafted questionnaires for farmers/retailers</p> <p>Conducted pre-test of the survey questionnaires re: CSS in Nueva Ecija</p> <p>Requested budget for the conduct of the survey</p> <p>Followed up confirmation from GCG re: NFA's in-house conduct of CSS and hiring of service provider that will process the survey results</p> <p>Prepared communication to GCG through CPMSD on the above</p>
	SM 6	Number of Provinces for the Implementation of the Registration and Licensing Information System (RLIS)	Number of Provinces / Target	10%	(Actual/Target) x Weight	+ 41 Provinces 12 Provinces (2nd Quarter Target)	<p>a. Installation, Training and Implementation of RLIS in 24 provinces completed.</p> <p>b. % Accomplishment: Annual = 97.56% Quarterly = 200%</p>
		Sub-total		45%			

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			2018	2018				
FINANCIAL	SO 4	Improve Collection Efficiency						
	SM 7	Collection of Trade Accounts Receivables	Amount of Collection from Trade Accounts Receivables / Total Trade Accounts Receivables	10%	(Actual/Target) x Weight 0% = if less than 90%	100% of Trade Accounts Receivables Aged 3 Years and Below (₱56,607,864.39)	₱53,186,755.50	
	SO 5	Divestment of Non-Performing Assets						
	SM 8	Divestment of Assets Approved for Disposition by the NFA Council.	Actual Accomplishment	10%	5% = Conduct of bidding or public auction 10% = Divestment or disposal of the asset	Divestment of any one of (1) Part of General Santos City or (2) Calintaan, Occidental Mindoro	Awaiting COA Appraisal for General Santos City Property / Calintaan Property as basis to seek Council approval of the floor price	
	SO 6	Debt Management						
	SM 9	Managed Debt Level	Debt Level Equal to or Lower than the Projected Level by End of a Given Year	10%	₱130B and below=10% ₱131B-₱135 B = 5% Above ₱135B = 0%	₱130 Billion	₱106.12 Billion	
			Sub-total		30%			

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			2018	2018				
LEARNING & GROWTH	SO 7 Establish Quality Management System (QMS)							
	SM 10	Implement Quality Management System	Actual Accomplishment	5%	5% = ISO Certification for NCR-CDO, FDC, and Region III (Cabanatuan City) under 9001:2015 standards; and Passing of Surveillance Audit for Tarlac Provincial Office 2.5% = ISO Certification for NCR-CDO and FDC under 9001:2015 standards; Passing of Surveillance Audit for Tarlac Provincial Office; and Readiness Assessment for Region III (Cabanatuan City)	ISO 9001:2015 Certification for NCR-CDO, FDC, and Region III (Cabanatuan City) Passing of Surveillance Audit for Tarlac Provincial Office	NCR-CDO - Procurement process for consultant on-going FDC - Procurement process for certifying body on-going (with two bidding failures) Region III (Cabanatuan City) - Procurement process for consultant on-going Tarlac - Surveillance Audit last March 2018 (Audit Sureveillance Certificate for signature of certifying body)	
	SO 8 Competency Framework							
	SM 11	Percentage of Employees Meeting Required Competencies	Number of positions assessed / Total number of positions	5%	(Actual/Target) x Weight	Establish Competency Baseline covering 50% of positions per Organizational Level	On-Going - Currently Preparing Data	
	Sub-total		10%					
Total Weight			100%					