



NATIONAL FOOD AUTHORITY
Performance Scorecard
Accomplishment Report (4th Quarter of 2018)

	Component				Target			
	Objectives/Measures	Formula	Weight	Rating Scale	2018	4th Quarter Accomplishment	Remarks	
			2018	2018				
SOCIAL IMPACT	SO 1	Ensure Food Security						
	SM 1	Buffer Stocks Maintained	Sum of the Days to Last (DTL) per month/12	15%	All or Nothing	15 Days	3.20 days	
		Sub-total		15%				
STAKEHOLDER	SO 2	Availability, Accessibility, Affordability and Food Safety						
	SM 2	Average Farmgate Price in Surplus Provinces	Farmgate Price (P/kg)	10%	(Actual/Target) x Weight 0% = if less than P15.30/kg	P17.00/kg	₱20.55/kg	
	SM 3	Stocks Maintained in Safe & Consumable Condition	% Total Stocks in Safe & Consumable Condition/ Total Stocks Stored	10%	99-100% = 10% 98%-98.99% = 7% 97%-97.99% = 5% 96%-96.99% = 3% <96% = 0	100.00%	99.996%	
	SM 4	Number of Alternative Distribution Centers in 10 Priority Provinces	Absolute Number	10%	(Actual/Target) x Weight	+ 370	52	
	SO 3	Sustain Client Satisfaction						
SM 5	Percentage of Satisfied Customers	Number of respondents who gave a rating of at least satisfactory / Total number of respondents	5%	(Actual/Target) x Weight 0% = if less than 80%	90% of respondents gave a rating of at least Satisfactory	Inception report submitted to NFA Industry Services Department (December 20, 2018) Advance verbal report on the rating was provided (December 28, 2018)		

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				2018	2018			
	SM 6	Number of Provinces for the Implementation of the Registration and Licensing Information System (RLIS)	Number of Provinces / Target	10%	(Actual/Target) x Weight	+ 41 Provinces	Completed the installation, training and implementation of the RLIS in 41 NFA Provincial Offices	
		Sub-total		45%				
FINANCIAL	SO 4	Improve Collection Efficiency						
	SM 7	Collection of Trade Accounts Receivables	Amount of Collection from Trade Accounts Receivables / Total Trade Accounts Receivables	10%	(Actual/Target) x Weight 0% = if less than 90%	100% of Trade Accounts Receivables Aged 3 Years and Below (₱56,607,864.39)	₱53,533,068.60	
	SO 5	Divestment of Non-Performing Assets						
	SM 8	Divestment of Assets Approved for Disposition by the NFA Council	Actual Accomplishment	10%	5% = Conduct of bidding or public auction 10% = Divestment or disposal of the asset	Divestment of any one of (1) Part of General Santos City or (2) Calintaan, Occidental Mindoro	Complete Staff Work for Calintaan Property finalized and submitted to ARP Chairperson; Divestment of General Santos Property for approval of the NFA Council	
	SO 6	Debt Management						
SM 9	Managed Debt Level	Debt Level Equal to or Lower than the Projected Level by End of a Given Year	10%	₱130B and below=10% ₱131B-₱135 B = 5% Above ₱135B = 0%	₱130 Billion	₱102.585 Billion		
		Sub-total		30%				
	SO 7	Establish Quality Management System (QMS)						

	Component				Target				
	Objectives/Measures	Formula	Weight	Rating Scale	2018	4th Quarter Accomplishment	Remarks		
			2018	2018					
LEARNING & GROWTH	SM 10	Implement Quality Management System	Actual Accomplishment	5%	<p>5% = ISO Certification for NCR-CDO, FDC, and Region III (Cabanatuan City) under 9001:2015 standards; and Passing of Surveillance Audit for Tarlac Provincial Office</p> <p>2.5% = ISO Certification for NCR-CDO and FDC under 9001:2015 standards; Passing of Surveillance Audit for Tarlac Provincial Office; and Readiness Assessment for Region III (Cabanatuan City)</p>	<p>ISO 9001:2015 Certification for NCR-CDO, FDC, and Region III (Cabanatuan City)</p> <p>Passing of Surveillance Audit for Tarlac Provincial Office</p>	<p>NCR-CDO - Schedule of Bidding in November 2018 did not push thru.</p> <p>FDC - with Audit Report conducted last September 13-14, 2018, waiting for issuance of Certificate of Attestation</p> <p>Region III (Cabanatuan City) - Conduct of QMS Internal Audit completed</p> <p>Tarlac Provincial Office - With Certificate of Attestation</p>		
	SO 8 Competency Framework								
	SM 11	Percentage of Employees Meeting Required Competencies	Number of positions assessed / Total number of positions	5%	(Actual/Target) x Weight	Establish Competency Baseline covering 50% of positions per Organizational Level	Administration of survey forms	On-going	
		Sub-total		10%					
	Total Weight		100%						