

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Procurement Schedule			Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Program/Project)	
				Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award		Total	MOOE		CO
CAPITAL OUTLAY PROJECT											
A.1 Land and Land Improvements											
	Construction/ Repair of Perimeter Fence Rare and Right Side of GID 2 Warehouse, Lala	NFA Lanao del Norte	Public Bidding				GOP	2,500,000.00		2,500,000.00	To secure the property and stocks
	Heightening of Existing Perimeter Fence	NFA Misamis Occidental	Public Bidding		2nd to 3rd Quarter of 2019		GOP	2,500,000.00		2,500,000.00	The compound's elevation is lower than the elevation of main road; the height of the existing fence is low. To secure the property and stocks
A.2 Building and Structures											
	Repair of Warehouse No. 2	NFA Misamis Occidental	Public Bidding				GOP	3,000,000.00		3,000,000.00	Elevate Flooring: Repair of ventilators and gutters. Selective re-roofing of roofing sheets and repainting of walls
	Repair of Warehouse No. 3	NFA Misamis Occidental	Public Bidding		2nd to 3rd Quarter of 2019		GOP	3,000,000.00		3,000,000.00	Elevate Flooring: Repair of ventilators and gutters. Selective re-roofing of roofing sheets and repainting of walls
	Repair of GID 1 Patag Warehouse	NFA Misamis Oriental	Public Bidding				GOP	3,000,000.00		3,000,000.00	Repair of ventilators and gutters. Selective re-roofing of roofing sheets.
	Repair/Expansion of Beach house	NFA Misamis Oriental	Public Bidding				GOP	2,000,000.00		2,000,000.00	Repair of dilapidated wooden structures. Replacement of wall partitions ad ceiling, repair of C. R.. Additional room exclusive
A.3 Machineres and Equipment											
	Acquisition of 125 KVA Genset Including its Electrical Accesories and Power House	Regional Office 10	Public Bidding		1st to 2nd Quarter of 2019		GOP	2,500,000.00		2,500,000.00	Standby genset during blackout, to supply power including the training hall and staffhouse 3/F building
TRUCKING/HAULING											
	Hauling Services- transfer of rice	Bukidnon	Public Bidding/ Alternative Modes				GOP	571,250.00		1,287,000.00	Procurement of trucks/hauling services to move grain cargoes within and outside the region
	Hauling Services- transfer of rice	Carmigun	Public Bidding/ Alternative Modes				GOP	40,073.45		40,073.46	
	Hauling Services- transfer of rice	Lanao Norte	Public Bidding/ Alternative Modes		1st to 4th Quarter of 2019		GOP	2,130,000.00		1,400,000.00	
	Hauling Services- transfer of rice	Misamis Occidental	Public Bidding/ Alternative Modes				GOP	2,025,000.00		1,822,500.00	
	Hauling Services- transfer of rice	ARMM/Marawi City	Public Bidding/ Alternative Modes				GOP	4,050,000.00		9,000,000.00	
MILLING SERVICES											
	Milling of Palay Stocks	Bukidnon	Public Bidding/ Alternative Modes				GOP	1,092,000.00		1,092,000.00	Procurement of milling services to undertake milling of stocks
	Milling of Palay Stocks	Lanao Norte	Public Bidding/ Alternative Modes		1st to 4th Quarter of 2019		GOP	416,000.00		416,000.00	
	Milling of Palay Stocks	Misamis Occidental	Public Bidding/ Alternative Modes				GOP	234,000.00		234,000.00	
	Milling of Palay Stocks	Misamis Oriental	Public Bidding/ Alternative Modes				GOP	78,000.00		78,000.00	
HANDLING SERVICES											
	Handling Services	Bukidnon	Public Bidding/ Alternative Modes				GOP	2,354,647.68		1,542,304.40	Procurement of handling services for the handling of stocks movement in warehouses and facilities
	Handling Services	Camiguin	Public Bidding/ Alternative Modes				GOP	706,928.00		790,272.00	
	Handling Services	Lanao Norte	Public Bidding/ Alternative Modes		1st to 4th Quarter of 2019		GOP	1,178,778.00		1,099,578.48	
	Handling Services	Misamis Occidental	Public Bidding/ Alternative Modes				GOP	903,939.96		958,393.80	
	Handling Services	Misamis Oriental	Public Bidding/ Alternative Modes				GOP	4,968,304.20		6,456,912.00	

NATIONAL FOOD AUTHORITY REGION 10

Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Procurement Process			Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	
PESTICIDES	Deltamethrin WP Alpha-Cypermethrin Pirimiphos Methyl Aluminium Phosphide Coumatetralyl Dust Coumatetralyl Paste	NFA Region 10	Public Bidding	2nd to 3rd Quarter of 2019			GoP	833,938.48	833,938.50	

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Recommending Approval

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