

NATIONAL FOOD AUTHORITY
 REGION XIV - ARMM, COTABATO CITY
 ANNUAL PROCUREMENT PLAN - NON CSE CY 2019

	NAME OF PROJECT	END - USER /PMO	QUANTITY / LOT NO.	ESTIMATED AMOUNT	PROCUREMENT METHOD	TIME SCHEDULE	ESTIMATED BUDGET (PHP)
I	GOODS						
1	Wooden Pallets	ARMM	175	700.00	Shopping	2nd Quarter	122,500.00
							122,500.00
2	Pest Control Chemicals	ARMM					
	Deltamethrin		280	250.00	SVP	1st	70,000.00
	Phirimiphos Methyl (Liter)		28	5,400.00	SVP	1st	151,200.00
	Permethrin w/ PBO & S-Biol (Liter)		8	5,098.00	SVP	1st	40,784.00
	Coumatetrahl (Dust)		4	2,290.91	SVP	1st	9,163.64
	Brodifacoum blocks (kg)		9	2,507.00	SVP	1st	22,563.00
	Aluminum Phosphide 334 (Flask)		50	2,290.91	SVP	1st	114,545.50
							408,256.14
3	Laminated Canvass	SULU	4	11,170.00	SVP	2nd Qtr	44,680.00
		BSN	4	11,170.00	SVP	2nd Qtr	44,680.00
		TWI	4	11,170.00	SVP	2nd Qtr	44,680.00
		LAS	8	11,170.00	SVP	2nd Qtr	89,360.00
		MGD	15	11,170.00	SVP	2nd Qtr	167,550.00
							390,950.00
4	Laminated Sacks for Matting	SULU	4	5,000.00	SVP	2nd Qtr	20,000.00
		BSN	4	5,000.00	SVP	2nd Qtr	20,000.00
		TWI	4	5,000.00	SVP	2nd Qtr	20,000.00
		LAS	8	5,000.00	SVP	2nd Qtr	40,000.00
		MGD	15	5,000.00	SVP	2nd Qtr	75,000.00
							175,000.00
5	Fumigation Sheets	LAS	2	8,000.00	Shopping	2nd Qtr	16,000.00
							16,000.00

	SECURITY SERVICES	ARMM	DATA WILL DEPEND UPON WHO WILL BE THE HIGHEST BIDDER IN THE PUBLIC BIDDING				
OFFICE EQUIPMENTS CAPITAL OUTLAY 2019							
1	Airconditioner 2.5 HP with Inverter	BSN	1	47,080.00	Shopping	2nd qtr	47,080.00
2	CCTV System with Installation	BSN	1	13,750.00	Shopping	1st qtr	13,750.00
3	Industrial Fan (18")	BSN	2	8,500.00	Shopping	1st qtr	17,000.00
4	Stand Fan (16")	BSN	1	2,500.00	Shopping	1st qtr	2,500.00
5	Steel Filing Cabinet (4 drawers)	BSN	1	4,500.00	Shopping	1st qtr	4,500.00
84,880.00							
1	Split Type Aircon 2HP (Inverter)	LAS	1	24,400.00	Shopping	2nd Qtr	24,400.00
2	Biometric System	LAS	1	20,000.00	Shopping	2nd Qtr	20,000.00
3	42" TV Flatscreen	LAS	2	25,000.00	Shopping	2nd Qtr	50,000.00
4							
94,400.00							
1	Industrial Fan	SULU	2	20,000.00	Shopping	1st qtr	40,000.00
2	Standfan (16")	SULU	1	3,500.00	Shopping	1st qtr	3,500.00
3	Ladder (6 steps)	SULU	1	3,000.00	Shopping	1st qtr	3,000.00
4	SMART TV (40")	SULU	1	45,000.00	Shopping	1st qtr	45,000.00
91,500.00							
1	Venetian Blinds	MGD	60	9,500.00	Shopping	1st qtr	570,000.00
2	Power Saver Washer Machine	MGD	1	15,000.00	Shopping	1st qtr	15,000.00
3	Binding Machine	MGD	1	17,000.00	Shopping	2nd qtr	17,000.00
4	Biometric Machine	MGD	1	48,000.00	Shopping	1st qtr	48,000.00
690,000.00							
1	Biometric System	RO	1	25,000.00	Shopping	1st qtr	25,000.00
2	Document Camera	RO	1	48,000.00	Shopping	1st qtr	48,000.00
3	Fax Machine	RO	1	12,000.00	Shopping	1st qtr	12,000.00
4	Digital Voice Recorder	RO	1	5,000.00	Shopping	1st qtr	5,000.00
5	Wireless Microphone	RO	1	5,000.00	Shopping	1st qtr	5,000.00
6	Megaphone	RO	1	5,000.00	Shopping	1st qtr	5,000.00
7	Electric Standfan	RO	1	3,500.00	Shopping	1st qtr	3,500.00
8	Aluminum Ladder 12 steps	RO	1	3,800.00	Shopping	1st qtr	3,800.00
107,300.00							

IV IT EQUIPMENTS - CAPITAL OUTLAY 2019							
1	3 - in - 1 Printer	BSN	4	8,250.00	Shopping	1st Qtr	33,000.00
2	UPS (Heavy Duty)	BSN	18	2,750.00	Shopping	1st Qtr	49,500.00
3	External Drive (1TB)	BSN	10	4,700.00	Shopping	1st Qtr	47,000.00
4	Computer Set (Latest Version)	BSN	4	50,000.00	Shopping	1st Qtr	200,000.00
							229,500.00
1	EPSON PRINTER LX 300 -II	TWI	4	8,799.00	Shopping	1st Qtr	35,196.00
2	EPSON PRINTER 2190	TWI	2	25,000.00	Shopping	1st Qtr	50,000.00
3	3 -in 1 Printer	TWI	1	7,950.00	Shopping	1st Qtr	7,950.00
4	Junior Executive Chair	TWI	1	5,950.00	Shopping	1st Qtr	5,950.00
5	Gang Chair	TWI	2	10,000.00	Shopping	1st Qtr	20,000.00
6	UPS (Heavy Duty)	TWI	1	3,599.00	Shopping	1st Qtr	3,599.00
7	Computer Set (Latest Version)	TWI	1	50,000.00	Shopping	1st Qtr	50,000.00
							172,695.00
1	Laptop	LAS	1	18,000.00	Shopping	1st Qtr	18,000.00
2	3 - in - 1 Printer	LAS	1	7,800.00	Shopping	1st Qtr	7,800.00
3	Computer Set (Latest Version)	LAS	4	43,800.00	Shopping	1st Qtr	175,200.00
							201,000.00
1	UPS (Heavy Duty)	SULU	10	4,500.00	Shopping	1st Qtr	45,000.00
2	Computer Set (Latest Version)	SULU	3	50,000.00	Shopping	1st Qtr	150,000.00
3	CPU	SULU	1	10,000.00	Shopping	1st Qtr	10,000.00
4	EPSON FX2190	SULU	5	25,000.00	Shopping	1st Qtr	125,000.00
							330,000.00
1	Computer Set (Latest Version)	MGD	12	50,000.00	Shopping	1st Qtr	600,000.00
2	Laptop (Mac book)	MGD	1	75,000.00	Shopping	1st Qtr	75,000.00
							675,000.00
1	Computer Set (Latest Version)	RO	3	50,000.00	Shopping	1st Qtr	150,000.00
2	3 - in - 1 Printer	RO	7	13,000.00	Shopping	1st Qtr	91,000.00
3	UPS (Heavy Duty)	RO	3	45,000.00	Shopping	1st Qtr	135,000.00
4	External Harddrive (1TB)	RO	3	45,000.00	Shopping	1st Qtr	135,000.00
5	CPU	RO	6	10,000.00	Shopping	1st Qtr	60,000.00
6	Printer FX 2175	RO	1	25,000.00	Shopping	1st Qtr	25,000.00
							596,000.00

V OPERATIONS RELATED EXPENSES						
1	1 Labor / Handling Services					
2	2 Trucking / Hauling					
3	3 Leased Warehouses					
4	4 Stevedoring					
5	5 Arrastre					
6	6 Wharfe					
7	7 Fumigation					
8	8 Milling					
9	9 Pabay Procurement					
** DATA WILL DEPEND ON THE APPROVED MARKETING PLAN FOR THE YEAR 2019. THE MEETING WILL TAKE PLACE ON OCTOBER 2018**						
VI REPAIR & MAINTENANCE						
1	1 Electric Wiring of the RO Building	RO		SVP	2nd Qtr	600,000.00
2	2 Renovation of CR at RD & AHD Office	RO		by - Admin	3rd Qtr	300,000.00
3	3 Repair of Kitchen at Staff house	RO		by - Admin	2nd Qtr	600,000.00
4	4 Repair of Canteen	RO		by - Admin	2nd Qtr	300,000.00
						1,800,000.00
1	1 Repair of Record Room	LAS		by - Admin	1st Qtr	200,000.00
2	2 Repair and rehabilitation of Marawi GID Warehouse	LAS		by - Admin	1st Qtr	139,410.00
3	3 Repair and rehabilitation of Marawi Multipurpose building roofing	LAS		by - Admin	1st Qtr	459,742.80
4	4 Probation of 2 CRs in the Conference Room	LAS		by - Admin	1st Qtr	150,000.00
5	5 Renovation of CR (male and female)	LAS		by - Admin	2nd Qtr	200,000.00
						1,149,152.80

1	Repair and improvement of multi purpose pavement	TWI			by - Admin		300,000.00
2	Provision of Chemical Room	TWI			by - Admin		200,000.00
3	Repair of Warehouse Gutter & Concrete Water Tank	TWI			by - Admin		300,000.00
4	Repair of Ceiling and rewiring of Administrative Building	TWI			by - Admin		400,000.00
							1,200,000.00
2	Repair of Warehouse	SULU			by - Admin		400,000.00
1	Upgrading of electric wiring	MGD			by - Admin		500,000.00
2	Repair of perimeter fence @ GID Shariff Aguak Warehouse	MGD			by - Admin		300,000.00
3	Provision of stock room for pesticides / chemicals and pest control equipments	MGD			by - Admin		350,000.00
4	Rehabilitation and heightening of perimeter fence	MGD			by - Admin		350,000.00
							1,500,000.00
VII	INFRASTRUCTURE CAPITAL OUTLAY						
1	Rehabilitation of Regional Office Staffhouse	RO			by - Admin		6,750,000.00
VII	WAREHOUSE EQUIPMENT						
1	Knapsack Sprayer	BSN	1	29,700.00	Shopping	2nd Qtr	29,700.00
2	Platform Scale (1,500 Kg Capacity)	BSN	1	38,500.00	Shopping	2nd Qtr	38,500.00
3	Full Face Mask for Fumigation	BSN	1	8,800.00	Shopping	2nd Qtr	8,800.00
4	Canister	BSN	1				
3	Bag Closer	BSN	1	22,000.00	Shopping	2nd Qtr	22,000.00
							99,000.00
VIII	FURNITURES & FIXTURES						
1	Executive Chair with Gaslift & Armrest	BSN	2	4,700.00	Shopping	1st Qtr	9,400.00
2	Visitor's Chair	BSN	8	1,500.00	Shopping	1st Qtr	12,000.00
3	Conference Chair	BSN	18	4,500.00	Shopping	1st Qtr	81,000.00
4	IR Executive Chair w/ Gaslift & Armrest	BSN	8	4,530.00	Shopping	1st Qtr	36,240.00

5	Clerical Chair	BSN	7	2,500.00	Shopping	1st Qtr	17,500.00
6	Computer Chair	BSN	3	1,500.00	Shopping	1st Qtr	4,500.00
							180,640.00
1	Clerical Table (L-Type Office Table)	LAS	2	4,000.00	Shopping	1st Qtr	8,000.00
2	Sala Set	LAS	1	2,000.00	Shopping	2nd Qtr	2,000.00
3	Sound System	LAS	1	18,000.00	Shopping	2nd Qtr	18,000.00
4	Dining Table	LAS	1	35,000.00	Shopping	2nd Qtr	35,000.00
5	Typewrite (18")	LAS	1	23,500.00	Shopping	2nd Qtr	23,500.00
6	Bunk Bed/ Double Deck w/ Foam Mattress	LAS	1	25,000.00	Shopping	2nd Qtr	25,000.00
7	Sofa (Single Foam)	LAS	1	25,000.00	Shopping	2nd Qtr	25,000.00
							186,500.00
1	Executive Table	SULU	6	7,000.00	Shopping	1st Qtr	42,000.00
2	Executive Chair	SULU	1	9,000.00	Shopping	1st Qtr	9,000.00
3	Steel Filing Cabinet (4 Drawers)	SULU	3	6,000.00	Shopping	1st Qtr	18,000.00
4	Double Deck Bed with Mattress	SULU	3	8,000.00	Shopping	1st Qtr	24,000.00
5	Monobloc Chairs	SULU	48	500.00	Shopping	1st Qtr	24,000.00
6	Computer Table	SULU	1	4,500.00	Shopping	1st Qtr	4,500.00
7	Double Bed with Mattress	SULU	1	8,000.00	Shopping	1st Qtr	8,000.00
8	Visitor's Chair	SULU	4	1,500.00	Shopping	1st Qtr	6,000.00
							185,500.00
1	Computer Table with Computer Chairs	MGD	7	15,000.00	Shopping	1st Qtr	105,000.00
							105,000.00
1	Executive Chair	RO	6	12,000.00	Shopping	1st Qtr	72,000.00
2	Visitor's Chair	RO	8	15,000.00	Shopping	1st Qtr	120,000.00
3	Computer Chair	RO	7	48,000.00	Shopping	1st Qtr	336,000.00
4	Office Table	RO	2	65,000.00	Shopping	1st Qtr	130,000.00
5	Clerical Chair	RO	2	45,000.00	Shopping	1st Qtr	90,000.00
6	40" SMART LED TV	RO	1	55,000.00	Shopping	1st Qtr	55,000.00
7	Water Dispenser	RO	1	35,000.00	Shopping	1st Qtr	35,000.00
							838,000.00
IX	FIRE FIGHTING EQUIPMENT						
1	Fire Extinguisher Refill	BSN	10	1,500.00	Shopping	1st Qtr	15,000.00
							15,000.00

1	Fire Extinguisher (50 lbs)	MGD	2	18,000.00	Shopping	2nd qtr	36,000.00
2	Fire Extinguisher (20 lbs)	MGD	6	16,000.00	Shopping	2nd qtr	96,000.00
3	Fire Extinguisher (10 lbs)	MGD	6	15,000.00	Shopping	2nd qtr	90,000.00
							222,000.00
1	Refill of Fire Extinguishers	RO	7	1,800.00	Shopping	2nd qtr	12,600.00
K	LIGHTING FIXTURES						
1	Emergency Light	SULU	5	3,000.00	Shopping	1st Qtr	15,000.00
1	Emergency Light	RO	1	3,000.00	Shopping	1st Qtr	3,000.00
K1	OTHERS						
1	Combat Wire	BSN	12	850.00	Shopping	2nd QTr	10,200.00
1	Gas stove w/ 2 burners and gas tank	SULU	1	2,500.00	Shopping	2nd QTr	2,500.00

Prepared By:

ahalfon
ARRAH ROSETTE M. ALFONSO
 Supply Officer II

*BAC Secretariat is currently on Maternity Leave

Recommended By:

CP
CASAWADAN C. MACABANDING
 RBAC Chairman

Approved By:

[Signature]
KITEM P. KASATLIAN, PhD, CESO VI
 Regional Director

**NATIONAL FOOD AUTHORITY
REGION XIV - ARMM, COTABATO CITY
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN - NON CSE CY 2019**

NAME OF PROJECT	END - USER /PMO	QUANTITY / LOT NO.	ESTIMATED AMOUNT	PROCUREMENT METHOD	TIME SCHEDULE				ESTIMATED BUDGET (PHP)	remarks (brief description)	
					ads/Post	sub/ open or bids	Notice of Award	Contract Signing			
I GOODS											
2 Pest Control Chemicals	ARMM										
Deltamethrin		287	250.00	Open competitive bidding		1st qtr		71,750.00			
Phosphamidon Methyl (Liter)		27	5,400.00		1st qtr		145,800.00				
Coumatetralyl (Dust)		4	2,290.91		1st qtr		9,163.64				
Brodifacoum blocks (kg)		2	2,507.00		1st qtr		5,014.00				
Aluminum Phosphide 334 (Flask)		128	2,290.91		1st qtr		293,236.48				
							TOTAL		524,964.12		
II OPERATIONS RELATED EXPENSES											
1 Labor / Handling Services	MGD PO	1	4.10/move	Open competitive bidding	Dec-18	1st qtr		2,049,655.60			
		2	3.00/move		Dec-18	1st qtr		1,178,940.00			
	LAS PO	3	3.00/ move		Dec-18	1st qtr		2,981,688.00			
	SULU PO	4	3.00/ move		Dec-18	1st qtr		856,581.00			
	TAWI-TAWI PO	5	3.00/ move		Dec-18	1st qtr		907,143.00			
	BASILAN PO	6	3.00/ move		Dec-18	1st qtr		893,172.00			
							TOTAL	8,867,179.60			
2 Trucking / Hauling	MGD PO	1	60.00/bag of	Open competitive bidding	Dec-18	1st qtr		9,000,000.00			
	LAS PO	2	15.00/bag of		Dec-18	1st qtr		64,350.00			
		3	50.00/bag of		Dec-18	1st qtr		2,000,000.00			
	SULU PO		10.00/ bag of		Dec-18	1st qtr		750,000.00			
	BASILAN PO		10.00/ bag of		Dec-18	1st qtr		756,000.00			
	TAWI-TAWI		10.00/ bag of		Dec-18	1st qtr		754,000.00			
							TOTAL	13,324,350.00			
3 Leased Warehouses	MGD PO	1	61,000/mo	Open competitive bidding	Dec-18			732,000.00			
	MGD RPA2 (2 BAYS)	2	19,207.76/mo	Agency to Agency		1st qtr		230,493.12			
	MGD RPA 5 (1 BAY)	3	9,603.88/ mo						115,246.56		

	LAS PO	2	33,695/ mo	Open competitive bidding	Dec-18				404,340.00
		3	30,000/mo		Dec-18		1st qtr		360,000.00
								TOTAL	1,842,079.68
4	Arrastre	BSN PO	1	4,4492/bag of					336,359.52
		SULUJ PO	2	5.00/bag of					375,000.00
		TWI PO	3	4.125/ bag of					311,025.00
								TOTAL	1,022,384.52
5	Stevedoring	BSN PO	1	1,4448/ bag of					109,226.88
		SULUJ PO	2	5.00/ bag of					375,000.00
		TWI PO	3	4.125/ bag of					311,025.00
								TOTAL	795,251.88
6	Wharge	BSN PO	1	0.504/ bag of					38,102.40
		SULUJ PO	2	3.00/ bag of					225,000.00
		TWI PO	3	4.00/ bag of					301,600.00
								TOTAL	564,702.40
7	Milling	LAS PO	3	80.00/ bag of					308,000.00
								TOTAL	77,148,912.20

Prepared By:

 CLEON S. YU
 REGIONAL INFORMATION OFFICER III
 RBAC SECRETARIAT HEAD

Recommended By:

 CAS WADON C. MACABANDIG
 RBAC Chairman

Approved By:

 KITEM P. WADATLUN, PhD, CESO VI
 Regional Director