

NATIONAL FOOD AUTHORITY, Region 1 Annual Procurement Plan for FY 2019

	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. SERVICES												
0199	1. Handling Services	Region 1	Public Bidding		4th Quarter			GOP-COB	26,558,429.00		26,558,429.00	Procurement of Handling Services for Grains and Logistics for CY 2019
0199	2. Trucking Services	Region 1	Public Bidding		4th Quarter			GOP-COB	23,358,210.00		23,358,210.00	Procurement of Trucking/Hauling Services for CY 2019
0133	3. Warehousing	La Union	Negotiated Procurement (Lease of Real Property and		4th Quarter			GOP-COB	1,820,520.00		1,820,520.00	Procurement of Warehousing Services for CY 2019
0199	4. Milling	Region 1	Public Bidding		4th Quarter			GOP-COB	35,945,437.50		35,945,437.50	Procurement of Milling Services for CY 2019
0199	5. Security Services	Region 1	Public Bidding		4th Quarter			GOP-COB				Procurement of Security Services for CY
II. GOODS												
0199	1. Pesticides/chemicals	Region 1	Public Bidding		1st Quarter			GOP-COB	748,152.00		748,152.00	Pesticides requirement for pest control activities for CY 2019
0101	2. Medical Supplies	Abra	Shopping	1st Quarter to 4th Quarter				GOP-COB	756,000.00		756,000.00	Medical Supplies for CY 2019 for RO1 employees
0111		Benguet										
0128		Ilocos Norte										
0129		Ilocos Sur										
0133		La Union										
0190		East Pangasinan										
0191		West Pangasinan										
0199		RO										
0101	3. Warehouse supplies	Abra	Shopping	1st Quarter to 4th Quarter				GOP-COB	385,278.00		385,278.00	warehouse supplies for various operational activities
0111		Benguet										
0128		Ilocos Norte										
0129		Ilocos Sur										
0133		La Union										
0190		East Pangasinan										
0191		West Pangasinan										
0199		RO										
0101	4. Empty Sacks	Abra	Public Bidding	2nd Quarter				GOP-COB	1,462,000.00		1,462,000.00	empty sacks requirement for procurement and milling activities for CY 2019
0111		Benguet										
0128		Ilocos Norte										
0129		Ilocos Sur										
0133		La Union										
0190		East Pangasinan										
0191		West Pangasinan										
0199		RO										
0101	5. Tires and Batteries	Abra	Shopping	1st to 4th Quarter				GOP-COB	632,000.00		632,000.00	tires and batteries requirement for CY 2019
0111		Benguet										
0128		Ilocos Norte										
0129		Ilocos Sur										
0133		La Union										
0190		East Pangasinan										
0191		West Pangasinan										
0199		RO										

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0101	6. Gas and Oil (SVs and Machineries)	Abra	Shopping					GOP-COB	1,630,000.00		1,630,000.00	
0111		Benguet										
0128		Ilocos Norte										
0129		Ilocos Sur										
0133		La Union										
0190		East Pangasinan										
0191		West Pangasinan										
0199		RO										
0101	7. Purified Drinking Water	Abra	Shopping	1st to 4th Quarter			GOP-COB	230,400.00		230,400.00		
0111		Benguet										
0128		Ilocos Norte										
0129		Ilocos Sur										
0133		La Union										
0190		East Pangasinan										
0191		West Pangasinan										
0199		RO										
0191	8. Tarpaulin	Benguet	Shopping	1st Quarter			GOP-COB	120,000.00		120,000.00		
0129	9. Laminated Sheets/Sakoline		Shopping	2nd Quarter			GOP-COB	161,000.00		161,000.00		
0199		Benguet									purchase of laminated sheets/sakolina for pile cover during typhoons	
0199	10. Fumigation Sheets	Region 1	Public Bidding	2nd Quarter			GOP-COB				purchase of fumigation sheets for pile covers	
0128	11. Ricemill Parts, consumable	Ilocos Norte	Shopping	2nd Quarter			GOP-COB	527,500.00		527,500.00	purchase of ricemill parts	
0190		East Pangasinan										
0191		West Pangasinan										
0199	12. Pallets	Region 1	Public Bidding	2nd Quarter			GOP-COB					
0101	13. Seat Covers/Bedsheets/Curtains	Abra	Shopping	3rd Quarter			GOP-COB	100,000.00		100,000.00		
0111		Benguet										
0128		Ilocos Norte										
0129		Ilocos Sur										
0133		La Union										
0190		East Pangasinan										
0191		West Pangasinan										
0199		RO										
0101	14. Gas and Oil (MV/Machineries)	Abra	Shopping	1st to 4th Quarter			GOP-COB	5,700,000.00		5,700,000.00		
0111		Benguet										
0128		Ilocos Norte										
0129		Ilocos Sur										
0133		La Union										
0190		East Pangasinan										
0191		West Pangasinan										
0199		RO										

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	III. FURNITURE & EQUIPMENT											
0133	1. Fax Machine	La Union	Shopping		1st Quarter			GOP-COB	6,000.00		6,000.00	1 unit
	2. Airconditioning Units		Small Value Procurement		3rd Quarter							
0101	a. Split-type, floor mounted	Abra						GOP-COB	120,000.00		120,000.00	2 units
0133	b. Window-type, 2.0HP	La Union						GOP-COB				
0101		Abra						GOP-COB	140,000.00		140,000.00	4 units
0129		Ilocos Sur						GOP-COB	60,000.00		60,000.00	2 units
0190		East Pangasinan						GOP-COB	96,000.00		96,000.00	2 units
0191		West Pangasinan						GOP-COB	180,000.00		180,000.00	6 units
0191	c. Split-type, 2.0HP	West Pangasinan						GOP-COB	40,000.00		40,000.00	1 unit
0190	d. Split-type, wall mounted	East Pangasinan						GOP-COB	40,000.00		40,000.00	1 unit
0191	e. Window-type, 1.0HP	West Pangasinan						GOP-COB	40,000.00		40,000.00	2 units
0111	3. Water Dispenser	Benguet	Shopping		1st Quarter			GOP-COB	7,600.00		7,600.00	5 units
	4. Chairs											
0101	a. Visitor's Chair	Abra	Small Value Procurement		3rd Quarter			GOP-COB	45,000.00		45,000.00	26 pcs
0101	b. Executive High back Chair	Abra						GOP-COB	27,000.00		27,000.00	3 pcs
0101	c. Computer Chair	Abra						GOP-COB	30,000.00		30,000.00	12 pcs
0191		West Pangasinan						GOP-COB	20,000.00		20,000.00	8 pcs
0190	d. Jr. Executive Chair	East Pangasinan						GOP-COB	64,000.00		64,000.00	8 pcs
0191	e. Monobloc Chairs, Plastic	West Pangasinan						GOP-COB	12,000.00		12,000.00	24 pcs
0101	5. Generator Set, 250kVA	Abra	Small Value Procurement		2nd Quarter			GOP-COB	800,000.00		800,000.00	1 set
	6. Table		Small Value Procurement		3rd Quarter							
0190	a. Conference Table	East Pangasinan						GOP-COB	80,000.00		80,000.00	1 set
0191	b. Side Tables with Drawer	West Pangasinan						GOP-COB	8,000.00		8,000.00	2 units
0191	c. Clerical Table	West Pangasinan						GOP-COB	14,000.00		14,000.00	2 units
0191	d. Round Table with chairs	West Pangasinan						GOP-COB	10,000.00		10,000.00	1 set
0191	e. Monobloc Tables, Plastic	West Pangasinan						GOP-COB	18,000.00		18,000.00	6 pcs
0199	f. Computer Table	RO						GOP-COB				2 units
0199	g. Stainless Preparation Table with Drawer (L 191 cm x H 96cm x W 100 cm)	RO						GOP-COB				1 unit
0101	7. Steel File Cabinet, 4-drawers	Abra	Small Value Procurement		3rd Quarter			GOP-COB				1 pc
0129		Ilocos Sur						GOP-COB	15,000.00		15,000.00	2 pcs
0133		La Union						GOP-COB	10,000.00		10,000.00	3 units
0190		East Pangasinan						GOP-COB	15,000.00		15,000.00	2 pcs
0191		West Pangasinan						GOP-COB	80,000.00		80,000.00	10 pcs
0199		RO						GOP-COB				4 units
0101	8. Floor Polisher	Abra	Small Value Procurement		3rd Quarter			GOP-COB	35,000.00		35,000.00	1 pc
	9. Water Pump											
0111	a. SHP, 3 Phase	Benguet	Small Value Procurement		3rd Quarter			GOP-COB	150,000.00		150,000.00	1 unit
	10. Blinds											
0111	a. Roll Up Blinds, Cloth Type	Benguet	Small Value Procurement		2nd Quarter			GOP-COB	350,000.00		350,000.00	
0191	b. Window blinds, Roller	West Pangasinan						GOP-COB	205,600.00		205,600.00	1,028 sq.ft.
0199	c. Vertical Blinds	RO						GOP-COB				
0111	11. Wall Clock, Digital	Benguet	Shopping		2nd Quarter			GOP-COB	2,000.00		2,000.00	3 units
0111	12. Microphone, Wireless	Benguet	Shopping		2nd Quarter			GOP-COB	10,000.00		10,000.00	1 set
0111	13. Food Warmer	Benguet	Shopping		1st Quarter			GOP-COB	3,600.00		3,600.00	4 units
0111	14. Griller	Benguet	Shopping		1st Quarter			GOP-COB	5,000.00		5,000.00	1 unit

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0111	15. Mobile/Portable Sound System	Benguet	Shopping		1st Quarter			GOP-COB	15,000.00		15,000.00	1 unit
0190	16. Fire Extinguisher	East Pangasinan	Shopping		1st Quarter			GOP-COB	75,000.00		75,000.00	30 units
	17. Light											
0101	a. Flood light	Abra	Shopping					GOP-COB	15,000.00		15,000.00	6 units
0190	b. Emergency light	East Pangasinan			1st Quarter			GOP-COB	6,000.00		6,000.00	4 units
0191	18. Industrial fan	West Pangasinan	Small Value Procurement		2nd Quarter			GOP-COB	32,000.00		32,000.00	4 units
0129	19. Vacuum Cleaner	Ilocos Sur	Shopping		1st/2nd Quarter			GOP-COB	60,000.00		60,000.00	3 pcs (heavy duty)
0111	20. Microwave Oven	Benguet	Small Value Procurement		2nd Quarter			GOP-COB	4,000.00		4,000.00	1 unit
0111	21. Bed Cover, fitted (colored)	Benguet	Small Value Procurement		3rd Quarter			GOP-COB	50,000.00		50,000.00	100 pcs
0111	22. Cooking pots	Benguet	Shopping		1st Quarter			GOP-COB	1,600.00		1,600.00	4 units
0128	23. Pest control equipment	Ilocos Norte	Small Value Procurement		2nd Quarter			GOP-COB	-		-	1 unit/set
	24. Platform Scale		Small Value Procurement		2nd Quarter							
0111	a. 1000 kg capacity	Benguet	Small Value Procurement					GOP-COB	225,000.00		225,000.00	5 units
0111	b. 500 kg capacity	Benguet			2nd Quarter			GOP-COB	25,000.00		25,000.00	1 unit
0199	25. Rostrum (Fiberglass Podium)	RO	Small Value Procurement		2nd Quarter			GOP-COB	-		-	1 unit
0199	26. Impact Drill w/ Accessories, heavy duty	RO	Shopping		2nd Quarter			GOP-COB	-		-	1 unit
0199	27. Laboratory Muller/Husker	RO	Small Value Procurement		2nd Quarter			GOP-COB	-		-	1 unit
0199	28. Laboratory Polisher	RO	Small Value Procurement		2nd Quarter			GOP-COB	-		-	1 unit
0199	29. Laser Distance Meter	RO	Small Value Procurement		2nd Quarter			GOP-COB	-		-	1 unit
0199	30. Sample Divider	RO	Small Value Procurement		2nd Quarter			GOP-COB	-		-	1 unit
0199	31. Display/Shelf Rack, Slotted,	RO	Small Value Procurement		2nd Quarter			GOP-COB	-		-	5 units
0199	32. Top Loading Balance	RO	Small Value Procurement		2nd Quarter			GOP-COB	-		-	2 units
0199	33. Welding Machine, heavy duty	RO	Small Value Procurement		2nd Quarter			GOP-COB	-		-	1 unit
0111	34. Roller Shade	Benguet	Small Value Procurement		2nd Quarter			GOP-COB	285,000.00		285,000.00	950 sq ft
	35. Tools /Other Equipment				2nd Quarter							
0128	a. Laboratory Equipment	RO	Shopping					GOP-COB	247,000.00		247,000.00	purchase of laboratory equipment
0129	b. Gas Lift Stool	Ilocos Sur	Shopping					GOP-COB	10,000.00		10,000.00	for TRSD Laboratory
0199	b. Motorpool (Mechanic)	RO	Small Value Procurement					GOP-COB	-		-	1 Battery Charger, 1 Oxygen Acetylene Welding Outfit, 1 Bench grinder, 1 Gear Puller, 1 Container Mechanical grease Gun, 1 Vacuum Cleaner, 1 Air Compressor, Twin Type Engine, 1 3/4 Drive Socket Wrench, Hexagonal Type (17mm-51mm), 1 3/4 Drive Socket Wrench, Flower type (17mm-51mm), 1 Pipe Threader, 1 Pipe Cutter, 1 Power Sprayerwith motor nozzle, 1 Service creeper, 1 Chain Block, 2 Tonner, 1 Torque Wrench, 3/4 Drive and 1/2 Drive, Analog Type , 2 Pipe Wrench, 1 Soldering Gun, 1 Wood Plainer, 1 Pneumatic Wrench
	IV. COMPUTER AND PERIPHERALS											
0190	1. Laptop Computers	East Pangasinan	Small Value Procurement		2nd Quarter			GOP-COB	-		-	1 unit
0199		RO						GOP-COB	-		-	1 unit
0133	2. Desktop Computers	La Union	Small Value Procurement		1st -4th Quarter			GOP-COB	-		-	4 units
0111		Ilocos Sur						GOP-COB	270,000.00		270,000.00	6 units
0190		East Pangasinan						GOP-COB	392,080.00		392,080.00	10 units

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	3. Printers		Small Value Procurement		1st Quarter							
0101	a. Continuous Ink printer	Abra					GOP-COB	-				1 unit
0111		Benguet					GOP-COB	36,000.00		36,000.00		3 units
0129		Ilocos Sur					GOP-COB	9,850.00		9,850.00		1 unit
0191		La Union					GOP-COB	30,000.00		30,000.00		2 units
	c. Epson Printer											
0191	c.1 LX300II, 9 pins	West Pangasinan					GOP-COB	100,000.00		100,000.00		4 units
0190	c.2 FX 2190, 24 pins	East Pangasinan					GOP-COB	-				5 units
0191		West Pangasinan					GOP-COB	105,000.00		105,000.00		3 units
0199	e. Photo Printer, Digital	RO					GOP-COB	-				1 unit
0199	f. Printer for A3 Paper	RO					GOP-COB	-				1 unit
0111	4. Uninterruptible Power Supply (UPS)	Benguet	Shopping		1st Quarter		GOP-COB	12,000.00		12,000.00		2 units
0133		La Union					GOP-COB	4,500.00		4,500.00		1 unit
0190		East Pangasinan					GOP-COB	15,000.00		15,000.00		5 units
0191		West Pangasinan					GOP-COB	50,000.00		50,000.00		10 units
0199		RO					GOP-COB	-				4 units
0111	5. Document Reader	Benguet	Small Value Procurement		1st Quarter		GOP-COB	20,000.00		20,000.00		1 unit
0199	6. Scanner, flatbed (Legal size)	RO	Shopping		1st Quarter		GOP-COB	-				1 unit
0111	7. Risograph	Ilocos Sur	Small Value Procurement		1st Quarter		GOP-COB	120,000.00		120,000.00		1 unit
	V. AUDIO-VIDEO EQUIPMENT											
0111	1. Video Camera	Benguet	Small Value Procurement		1st Quarter		GOP-COB	50,000.00		50,000.00		1 unit
0133	2. Videoke Machine	LA Union	Shopping		1st Quarter		GOP-COB	25,000.00		25,000.00		1 unit
	VI. INFRASTRUCTURE AND FACILITIES											
0101	1. Provision of Continuous Shed and canopy of concrete louver of Bangued GID	Abra	Small Value Procurement				GOP-COB	500,000.00		500,000.00		
0101	2. Provision/replacement of steel screen doors, windows and roofings of Bangued GID Warehouse	Abra	Small Value Procurement				GOP-COB	50,000.00		50,000.00		
0101	3. Construction of Laboratory Room and Pesticide Room	Abra	Small Value Procurement				GOP-COB	300,000.00		300,000.00		
0101	4. Repair of existing Warehouse for Waste Materials and Unserviceable Equipments	Abra	Small Value Procurement				GOP-COB	100,000.00		100,000.00		
0101	5. Rehabilitation of Kitchen, Comfort Rooms	Abra	Small Value Procurement				GOP-COB	100,000.00		100,000.00		
0101	6. Extension roofing at motorpool	Abra	Small Value Procurement				GOP-COB	100,000.00		100,000.00		
0101	7. Rehabilitation of roofing and gutters	Abra	Small Value Procurement				GOP-COB	150,000.00		150,000.00		
0101	8. Construction of Supply Room	Abra	By Administration				GOP-COB	900,000.00		900,000.00		
0101	9. Repair of Staffroom for Men and Women	Abra	By Administration				GOP-COB	150,000.00		150,000.00		
0101	10. Provision of concrete canal along the perimeter fence (welcome wall side)	Abra	Small Value Procurement				GOP-COB	150,000.00		150,000.00		


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0101	11. Painting of floors and repair of cracked at Bangued Gid Warehouse	Abra	By Administration					GOP-COB	100,000.00		100,000.00	
0101	12. Installation of Insulators and exhaust fans at Bangued Gid	Abra	By Administration					GOP-COB	150,000.00		150,000.00	
0101	13. Repair and Repainting of water tank and repair of Water System and comfort rooms including septic tank	Abra	By Administration					GOP-COB	140,000.00		140,000.00	
0101	14. Provision of Mechanical Dryer House	Abra	Small Value Procurement					GOP-COB	300,000.00		300,000.00	
0101	15. Repair of Provincial Office building	Abra	Small Value Procurement					GOP-COB	100,000.00		100,000.00	
0101	16. Heightening of perimeter fence	Abra	Small Value Procurement					GOP-COB	250,000.00		250,000.00	
0111	17. Repair of Cottage	Benguet	Public Bidding					GOP-COB	350,000.00		350,000.00	
0111	18. Upgrading of Electrical System of Loakan Staffhouse and Cottage	Benguet	Small Value Procurement					GOP-COB	500,000.00		500,000.00	
0111	19. Repair of Guardhouse (Gate 1 only)	Benguet	Small Value Procurement					GOP-COB	250,000.00		250,000.00	
0111	20. Repair of Loakan Staffhouse outside ceiling/eaves including repainting of façade	Benguet	Small Value Procurement					GOP-COB	550,000.00		550,000.00	
0111	21. Provision of service ramp for PWD	Benguet	Small Value Procurement					GOP-COB	300,000.00		300,000.00	
0111	22. Repair of comfort rooms (Ground floor)	Benguet	Small Value Procurement					GOP-COB	300,000.00		300,000.00	
0128	23. Concreting of road around the Multi-purpose Whse (ground improvement)	Ilocos Norte	Public Bidding					GOP-COB	1,050,000.00		1,050,000.00	
0128	24. Construction of Dryer House and relocation of 6 TPB Maruyama and 3 TPB Satake Recirculation Driers rain water	Ilocos Norte	Public Bidding					GOP-COB	1,000,000.00		1,000,000.00	
0128	25. Repair and Repainting of Laoag GID Warehouse	Ilocos Norte	Public Bidding					GOP-COB	1,350,000.00		1,350,000.00	
0128	26. Completion of Laoag powerhouse	Ilocos Norte	By Administration					GOP-COB	100,000.00		100,000.00	
0128	27. Refurbishing of Farmers' Training Center	Ilocos Norte	Small Value Procurement					GOP-COB	500,000.00		500,000.00	
0128	28. Fabrication of built-in Wooden Cabinets for RL/ISD and Operations	Ilocos Norte	By Administration					GOP-COB	250,000.00		250,000.00	
0128	29. Repair of Scalehouse including repainting of platform deck and roller weights	Ilocos Norte	By Administration					GOP-COB	50,000.00		50,000.00	
0128	30. Repair and improvement of staffhouse	Ilocos Norte	By Administration					GOP-COB	400,000.00		400,000.00	
0128	31. Repair of LSU Type Dryer and Biomass Furnace	Ilocos Norte	By Administration					GOP-COB	30,000.00		30,000.00	
0128	32. Provision of CR and washing area for Laborers of Dingras Warehouse	Ilocos Norte	Small Value Procurement					GOP-COB	150,000.00		150,000.00	
0128	33. Body Repair and Repainting of Satake RM	Ilocos Norte	By Administration					GOP-COB	100,000.00		100,000.00	
0129	34. Fabrication and installation of Dust Collection System for the Maruyama Mechanical Dryer at Bantay GID Warehouse	Ilocos Sur	By Administration					GOP-COB	160,000.00		160,000.00	

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0129	35. Provision of partition for the Mechanical Dryer inside Bantay GID Warehouse	Ilocos Sur	Small Value Procurement					GOP-COB	357,000.00		357,000.00	
0129	36. Provision of comfort room beside the Security Guard house at NFA Provl Office	Ilocos Sur	Small Value Procurement					GOP-COB	204,000.00		204,000.00	
0129	37. Fabrication and installation of Dust Collection System for the Maruyama Mechanical Dryer at Bantay GID	Ilocos Sur	By Administration					GOP-COB	160,000.00		160,000.00	
0129	38. Improvement of utility area and kitchen of NFA ILS PO	Ilocos Sur	Small Value Procurement					GOP-COB	350,000.00		350,000.00	
0129	39. Replacement of 23 units worn out louver outer screen of Bantay GID	Ilocos Sur	By Administration					GOP-COB	88,550.00		88,550.00	
0129	40. Installation of manual transfer switch of local electric cooperative and generator set at NFA ILS PO	Ilocos Sur	By Administration					GOP-COB	83,000.00		83,000.00	
0129	41. Repair/repainting of NFA ILS PO and upgrading of electrical system	Ilocos Sur	By Administration					GOP-COB	420,000.00		420,000.00	
0129	42. Repair and repainting of Bantay GID Warehouse	Ilocos Sur	Public Bidding					GOP-COB	855,000.00		855,000.00	
0129	43. Fabrication of additional shelves NFA PO Store rooms	Ilocos Sur	By Administration					GOP-COB	50,000.00		50,000.00	
0129	44. Fabrication of cabinet for Pest Control Equipment and gadgets and provision of exhaust fan at storage room	Ilocos Sur	By Administration					GOP-COB	35,000.00		35,000.00	
0129	45. Repair of TRSD Laboratory Working Table	Ilocos Sur	By Administration					GOP-COB	15,000.00		15,000.00	
0129	46. Repair of cabinets at Administrative and Accounting Sections	Ilocos Sur	By Administration					GOP-COB	49,500.00		49,500.00	
0129	47. Repair of laborer's wash/rest area at Bantay GID Warehouse	Ilocos Sur	By Administration					GOP-COB	120,000.00		120,000.00	
0129	48. Fabrication of platform scale cover	Ilocos Sur	By Administration					GOP-COB	30,000.00		30,000.00	
0129	49. Replacement of lighting fixtures inside Bantay GID Warehouse	Ilocos Sur	By Administration					GOP-COB	90,000.00		90,000.00	
0129	50. Repair of Maruyama mechanical dryer powerline	Ilocos Sur	By Administration					GOP-COB	25,000.00		25,000.00	
0133	51. Repainting of office building (interior)	La Union	Small Value Procurement					GOP-COB	300,000.00		300,000.00	
0133	52. Refurbishing of office ceilings	La Union	By Administration					GOP-COB	150,000.00		150,000.00	
0133	53. Repainting of comfort rooms	La Union	By Administration					GOP-COB	20,000.00		20,000.00	
0133	54. Provision of divider/cubicle at men's comfort room	La Union	Small Value Procurement					GOP-COB	80,000.00		80,000.00	
0133	55. Repainting of concrete gutters	La Union	Small Value Procurement					GOP-COB	30,000.00		30,000.00	
0133	56. Provision of aluminum door (eastern part of the hallway)	La Union	Shopping					GOP-COB	10,000.00		10,000.00	
0190	57. Construction of Records Room/Staffhouse	East Pangasinan	Public Bidding					GOP-COB	2,000,000.00		2,000,000.00	
0190	58. Construction of Powerhouse	East Pangasinan	By Administration					GOP-COB	300,000.00		300,000.00	
0190	59. Construction of Public CR	East Pangasinan	Small Value Procurement					GOP-COB	350,000.00		350,000.00	

	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
0190	60. Construction of Dust Collection System for Satake RM with Shed (Rosales)	East Pangasinan	By Administration					GOP-COB	350,000.00		350,000.00	
0190	61. Construction of Dust Collection System for Mechanical Dryer with Shed (Rosales)	East Pangasinan	By Administration					GOP-COB	250,000.00		250,000.00	
0190	62. Repair of STPH Satake Ricemill	East Pangasinan	Public Bidding					GOP-COB	800,000.00		800,000.00	
0190	63. Repair of Provincial office CR (Binalonan)	East Pangasinan	By Administration					GOP-COB	150,000.00		150,000.00	
0190	64. Repair of Trucksale house	East Pangasinan	By Administration									
	a. Binalonan							GOP-COB	150,000.00		150,000.00	
	b. Rosales							GOP-COB	150,000.00		150,000.00	
0190	65. Repair and Rehabilitation of existing drainage and additional drainage system (Binalonan)	East Pangasinan	By Administration					GOP-COB	150,000.00		150,000.00	
0190	66. Repair and Repainting of roofing of Provincial Office (Binalonan)	East Pangasinan	By Administration					GOP-COB	800,000.00		800,000.00	
0190	67. Repair of Perimeter fence and canal (Binalonan)	East Pangasinan	By Administration					GOP-COB	100,000.00		100,000.00	
0190	68. Repair of Dryer Shed (Binalonan)2	East Pangasinan	By Administration					GOP-COB	100,000.00		100,000.00	
0190	69. Provision Of WS Office at Binalonan GID	East Pangasinan	By Administration					GOP-COB	100,000.00		100,000.00	
0190	70. Repair and Repainting of TRSD Laboratory (Binalonan)	East Pangasinan	By Administration					GOP-COB	100,000.00		100,000.00	
0190	71. Repair of Perimeter lightings (Binalonan)	East Pangasinan	By Administration					GOP-COB	30,000.00		30,000.00	
0190	72. Repair of Dust and Bran Room of Satake RM (Rosales)	East Pangasinan	By Administration					GOP-COB	50,000.00		50,000.00	
0190	73. Repair and Repainting of Field Laboratory (Rosales)	East Pangasinan	By Administration					GOP-COB	100,000.00		100,000.00	
0190	74. Repair of Mechanical Dryers and Biomass Furnace (Binalonan/Rosales)	East Pangasinan	By Administration					GOP-COB	250,000.00		250,000.00	
0190	75. Replacement of Bird proofin (all whses)	East Pangasinan	By Administration					GOP-COB	80,000.00		80,000.00	
0190	76. Repair (filling up) of cracks/crevices (all whses)	East Pangasinan	By Administration					GOP-COB	50,000.00		50,000.00	
0191	77. Repair, re-roofing and retro-fitting of Alaminos GID Warehouse	West Pangasinan	Public Bidding		1st Quarter			GOP-COB	4,000,000.00		4,000,000.00	
0191	78. Repair/heightening of perimeter fence of Alaminos GID Warehouse 1 (front and left portion)	West Pangasinan	Small Value Procurement		1st Quarter			GOP-COB	450,000.00		450,000.00	
0191	79. Repair/repainting of GID Alaminos and construction of comfort rooms outside warehouse system at GID Alaminos	West Pangasinan	Public Bidding		1st Quarter			GOP-COB	1,000,000.00		1,000,000.00	
0191	80. Repair of dryer shed/upgrading/maintenance repair of mechanical dryer and repair of dust collection	West Pangasinan	Public Bidding		1st Quarter			GOP-COB	1,000,000.00		1,000,000.00	

	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	OO	
0191	81. Repair of concrete perimeter fence at GID Mangatarem	West Pangasinan	Small Value Procurement	1st Quarter				GOP-COB	500,000.00		500,000.00	
0191	82. Replace skylighting of GID Mangatarem Whse 2	West Pangasinan	By administration	1st Quarter				GOP-COB	50,000.00		50,000.00	
0191	83. Repair/re-piping of water system at NFA Mangatarem compound	West Pangasinan	By Administration					GOP-COB	80,000.00		80,000.00	
0191	84. Rip-rapping/fencing of vacant lot	West Pangasinan	Public Bidding					GOP-COB				
0191	85. Repair/repainting of PO Building	West Pangasinan	Small Value Procurement	1st Quarter				GOP-COB	500,000.00		500,000.00	
0191	86. Repair/extension of storage/records room	West Pangasinan	By Administration	1st Quarter				GOP-COB	350,000.00		350,000.00	
0191	87. Repair/maintenance of water system at PO office	West Pangasinan	By Administration	1st Quarter				GOP-COB	250,000.00		250,000.00	
0191	88. Repair of multi-purpose room and provision of staffhouse	West Pangasinan	Public Bidding	1st Quarter				GOP-COB	1,500,000.00		1,500,000.00	
0133	89. Completion of multi-purpose hall and application of water proofing of roof deck of Regional Office Building	La Union	By Administration					GOP-COB	250,000.00		250,000.00	
0133	90. Repair of main electrical room and upgrading of electrical system of NFA RO/PO Compound	La Union	By Administration					GOP-COB	380,000.00		380,000.00	
0190	91. Procurement of truckscale indicator	East Pangasinan	By Administration					GOP-COB	125,000.00		125,000.00	
0190	92. Repair of scalehouse including repainting of platform deck and roller weights	East Pangasinan	By Administration					GOP-COB	150,000.00		150,000.00	
0133	93. Proposed fencing (Metal chain and GI pipe post) of Truckscale including provision of humps	La Union	By Administration					GOP-COB	70,000.00		70,000.00	
0199	94. Truckscale calibration labor cost	Region 1	By Administration					GOP-COB	24,000.00		24,000.00	
0133	95. Concreting of eroded pavement near the entrance of NFA La Union/Regional Office compound	La Union	Public Bidding					GOP-COB	1,500,000.00		1,500,000.00	
0191	96. Concreting of eroded pavement and podium of Alaminos GID Warehouse	West Pangasinan	Public Bidding					GOP-COB	1,500,000.00		1,500,000.00	
0190	97. Procurement of Truckscale Indicator (Binalonan Truckscale)	East Pangasinan	By Administration					GOP-COB	125,000.00		125,000.00	
0191	98. Conduct of Detailed engineering Evaluation of Alaminos GID Warehouse	West Pangasinan	Small Value Procurement					GOP-COB	1,000,000.00		1,000,000.00	
0133	99. Construction of Metrology and Regional Laboratory Room	La Union	Public Bidding					GOP-COB	1,500,000.00		1,500,000.00	
0133	100. Re-survey of NFA La Union lot at San Juan, LA Union	La Union	Small Value Procurement					GOP-COB	400,000.00		400,000.00	
0133	101. Repair and heightening of barbed wire perimeter fence of NFA La Union lot	La Union	Small Value Procurement					GOP-COB	280,000.00		280,000.00	
	VII. TRAININGS											

	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
0199	VIII. Common Use Supplies	RO	Shopping	DELEGATED TO GENERAL SERVICES SECTION				GOP-COB	3,000,000.00		3,000,000.00	Common Use Supplies and Equipments to be purchased from PS-DBM
0101	and Equipment	Abra										
0111		Benguet										
0128		Ilocos Norte										
0129		Ilocos Sur										
0133		La Union										
0190		East Pangasinan										
0191		West Pangasinan										
	IX. Transportation											
0101	1. Provision of SUV	Abra					GOP-COB	1,500,000.00		1,500,000.00		
0129		Ilocos Sur					GOP-COB	1,800,000.00		1,800,000.00		
	2. Repairs/Maintenance of SUV											
0129	a. Car seat upholstery for HINO Truck SET 114	Ilocos Sur	Shopping				GOP-COB	10,000.00		10,000.00		
0129	b. Repainting, upholstery and installation of topload for Mits L300 SFU 581	Ilocos Sur	Shopping				GOP-COB	70,000.00		70,000.00		
0129	c. Car seat upholstery for Mits Adv SFU 254	Ilocos Sur	Shopping				GOP-COB	20,000.00		20,000.00		
0111	d. JINBEI Truck SLB 332	Benguet	Small Value Procurement				GOP-COB	190,000.00		190,000.00	Body repair/repainting/replacement of draft side, replacement of aircon	
0191	e. JINBEI Truck SLB 323	West Pangasinan	Small Value Procurement				GOP-COB	68,000.00		68,000.00	replacement of A/c compressor, filter, drier and condenser, head light assy, gear bx assy, steering pump assy	
0191	f. MITSUBISHI Adventure SJX 940	West Pangasinan	Small Value Procurement				GOP-COB	40,000.00		40,000.00	engine refreshing (semi-overhaul), tinting of windows and windshield	
0191	g. TOYOTA TAMARAW FX SEE 928	West Pangasinan	Shopping				GOP-COB	40,000.00		40,000.00	General body repair/repainting, gen. upholstery of seats, repair of a/c	
0111	h. MITS Adventure SFU 324	Benguet	Small Value Procurement				GOP-COB	220,000.00		220,000.00	Change transmission, repair of aircon	
0111	i. COASTER SCD 952	Benguet	Small Value Procurement				GOP-COB	500,000.00		500,000.00	Change engine, body repair maintenance	
0111	j. TOYOTA TAMARAW FX SEE 915	Benguet	Small Value Procurement				GOP-COB	140,000.00		140,000.00	repair of aircon, change of transmission support, hange of engine support, tint, body repair	


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