

NATIONAL FOOD AUTHORITY  
REGION III  
2019 ANNUAL PROCUREMENT PLAN (non- CSE)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>I. PROCUREMENT OF SUPPLIES AND MATERIALS</b>												
	Drugs and Medicines Expense	NFA AURORA	Small Value Procurement				JAN-DEC	GOP	102,000.00	102,000.00		FOR EMPLOYEES ON A MONTHLY BASIS
		NFA BATAAN	Small Value Procurement				JAN-DEC	GOP	93,000.00	93,000.00		
		NFA BULACAN	Small Value Procurement				JAN-DEC	GOP	264,000.00	264,000.00		
		NFA NUEVA ECJIA	Small Value Procurement				JAN-DEC	GOP	321,000.00	321,000.00		
		NFA PAMPANGA	Small Value Procurement				JAN-DEC	GOP	129,000.00	129,000.00		
		NFA TARLAC	Small Value Procurement				JAN-DEC	GOP	171,000.00	171,000.00		
		NFA ZAMBALES	Small Value Procurement				JAN-DEC	GOP	96,000.00	96,000.00		
		REGIONAL OFFICE	Small Value Procurement				JAN-DEC	GOP	132,000.00	132,000.00		
	Gas,Oil & Lubricants - Motor Vehicle	NFA REG III	Existing Contract				JAN-DEC	GOP	7,860,680.00	7,860,680.00		DAILY REQUIREMENTS OF SERVICE AND TRUCKS
	Gas,Oil & Lubricants - Machinerries	NFA REG III	Existing Contract				JAN-DEC	GOP	426,578.00	426,578.00		FOR RICEMILL AND DRYING FACILITIES
	Agricultural Supplies Expense	NFA AURORA	Small Value Procurement				JAN-DEC	GOP	948,095.00	948,095.00		PESTICIDES AND AGRICULTURAL SUPPLIES REQUIREMENTS
		NFA BATAAN	Small Value Procurement				JAN-DEC	GOP	952,200.00	952,200.00		
		NFA BULACAN	Small Value Procurement				JAN-DEC	GOP	990,000.00	990,000.00		
		NFA NUEVA ECJIA	Small Value Procurement				JAN-DEC	GOP	990,000.00	990,000.00		
		NFA PAMPANGA	Small Value Procurement				JAN-DEC	GOP	905,085.00	905,085.00		
		NFA TARLAC	Small Value Procurement				JAN-DEC	GOP	988,910.00	988,910.00		
		NFA ZAMBALES	Small Value Procurement				JAN-DEC	GOP	874,674.00	874,674.00		
		REGIONAL OFFICE	Small Value Procurement				JAN-DEC	GOP	925,400.00	925,400.00		
	Semi-Expendable Furnitures & Fixtures, Machinery and Equipment	NFA AURORA	Small Value Procurement				JAN-DEC	GOP	454,065.00	454,065.00		MONTHLY REQUIREMENTS
		NFA BATAAN	Small Value Procurement				JAN-DEC	GOP	454,065.00	454,065.00		
		NFA BULACAN	Small Value Procurement				JAN-DEC	GOP	454,065.00	454,065.00		
		NFA NUEVA ECJIA	Small Value Procurement				JAN-DEC	GOP	454,065.00	454,065.00		
		NFA PAMPANGA	Small Value Procurement				JAN-DEC	GOP	454,065.00	454,065.00		
		NFA TARLAC	Small Value Procurement				JAN-DEC	GOP	454,065.00	454,065.00		
		NFA ZAMBALES	Small Value Procurement				JAN-DEC	GOP	454,065.00	454,065.00		
		REGIONAL OFFICE	Small Value Procurement				JAN-DEC	GOP	454,070.00	454,070.00		
	Warehouse Supplies	NFA REG III	Small Value Procurement				JAN-DEC	GOP	541,369.00	541,369.00		MONTHLY REQUIREMENTS
	Pallets	NFA REG III	Small Value Procurement				JAN-JUNE	GOP	598,836.00	598,836.00		AS NEED ARISES
	Tarpaulin Carvass	NFA REG III	Small Value Procurement				JAN-DEC	GOP	160,446.00	160,446.00		SACOLINE AND TARPAULIN AS FILE COVER AND TRUCK COVER
	Fire Extinguisher	NFA REG III	Small Value Procurement				JAN-DEC	GOP	305,358.00	305,358.00		BASED ON ' EXPIRATION AS REQUIRED BY FIRE DEPT'
<b>II. PROCUREMENT OF UTILITY AND OTHER SERVICES</b>												
	WATER	NFA REG III	Existing Contract/Appendix 21 of 2016 Revised IRR				JAN-DEC	GOP	2,629,833.00	2,629,833.00		WATER SERVICES
	ELECTRICITY	NFA REG III	Existing Contract/Appendix 21 of 2016 Revised IRR				JAN-DEC	GOP	12,133,502.00	12,133,502.00		ELECTRICITY SERVICES
	INTERNET	NFA REG III	Existing Contract/Appendix 21 of 2016 Revised IRR				JAN-DEC	GOP	350,215.00	350,215.00		INTERNET PROVIDERS
	TELEPHONE EXPENSE	NFA REG III	Existing Contract/Appendix 21 of 2016 Revised IRR				JAN-DEC	GOP	1,682,819.00	1,682,819.00		TELEPHONE AND MOBILE SERVICES
	CABLE SATELLITE	NFA REG III	Existing Contract/Appendix 21 of 2016 Revised IRR				JAN-DEC	GOP	128,558.00	128,558.00		CABLE SERVICES
	POSTAGE AND DELIVERIES	NFA REG III	Small Value Procurement				JAN-DEC	GOP	312,187.00	312,187.00		DELIVERY SERVICES FOR DOCUMENTS
	ADVERTISING AND PUBLICATION EXPENSES	NFA REG III	Small Value Procurement				JAN-DEC	GOP	102,838.00	102,838.00		ADVERTISEMENT
	PRINTING AND BINDING EXPENSE	NFA REG III	Small Value Procurement				JAN-DEC	GOP	275,725.00	275,725.00		XEROX, BINDING OF DOCUMENTS AND FORMS
	SUBSCRIPTION EXPENSES	NFA REG III	Small Value Procurement				JAN-DEC	GOP	83,403.00	83,403.00		SUBSCRIPTION OF VARIOUS NEWSPAPERS
	RENT-EQUIPMENT	NFA REG III	Small Value Procurement				JAN-DEC	GOP	22,353.00	22,353.00		RENTAL OF EQUIPMENT
<b>III. OPERATION RELATED EXPENSES</b>												
	RENT-MOTOR VEHICLES	NFA REG III	Small Value Procurement				JAN-DEC	GOP	37,128.00	37,128.00		RENTAL OF SERVICE VEHICLES AS NEEDED
	TRUCKING EXPENSES for 2019	NFA REG III	Public Bidding				JAN-DEC	GOP	448,024,240.00	448,024,240.00		PROCUREMENT OF TRANSPORT SERVICES
	INTEGRATED SERVICES	NFA REG III	Public Bidding				JAN-DEC	GOP	5,570,600.00	5,570,600.00		SERVICES NEEDED DURING RECEIPT OF IMPORTED STOCKS AT SBMA
	STORAGE EXPENSES	NFA REG III	Lease of Real Property				JAN-DEC	GOP	7,719,601.00	7,719,601.00		LEASE PRIVATE WAREHOUSE TO STORE RICE/PALAY STOCKS
	HANDLING SERVICES	NFA REG III	Public Bidding				JAN-DEC	GOP	133,926,647.72	133,926,647.72		TO PROVIDE HANDLING SERVICES OF STOCKS WITHIN/OUTSIDE WAREHOUSES
	MILLING SERVICES	NFA REG III	Public Bidding				JAN-DEC	GOP	46,161,090.00	46,161,090.00		TO CONDUCT MILLING OF PALAY
	PROCUREMENT OF MTS	NFA REG III	Public Bidding				JAN-DEC	GOP	8,499,200.00	8,499,200.00		PURCHASE OF BRAND NEW EMPTY SACKS FOR LOGISTICS REQUIREMENT
<b>IV. REPAIR AND MAINTENANCE</b>												
	RMT-LAND IMPROVEMENTS	NFA AURORA	Small Value Procurement				JAN-DEC	GOP	354,750.00	354,750.00		REGULAR REPAIRS AND MAINTENANCE OF FENCE, FARMERS SHED, FRONT GATE AND THE LIKE
		NFA BATAAN	Small Value Procurement				JAN-DEC	GOP	354,750.00	354,750.00		
		NFA BULACAN	Small Value Procurement				JAN-DEC	GOP	354,750.00	354,750.00		
		NFA NUEVA ECJIA	Small Value Procurement				JAN-DEC	GOP	354,750.00	354,750.00		
		NFA PAMPANGA	Small Value Procurement				JAN-DEC	GOP	354,750.00	354,750.00		
		NFA TARLAC	Small Value Procurement				JAN-DEC	GOP	354,750.00	354,750.00		
		NFA ZAMBALES	Small Value Procurement				JAN-DEC	GOP	354,750.00	354,750.00		
		REGIONAL OFFICE	Small Value Procurement				JAN-DEC	GOP	354,750.00	354,750.00		
	RMT-OFFICE BUILDING	NFA AURORA	Small Value Procurement				JAN-DEC	GOP	375,000.00	375,000.00		REGULAR REPAIRS AND MAINTENANCE OF OFFICE BUILDING
		NFA BATAAN	Small Value Procurement				JAN-DEC	GOP	375,000.00	375,000.00		
		NFA BULACAN	Small Value Procurement				JAN-DEC	GOP	375,000.00	375,000.00		
		NFA NUEVA ECJIA	Small Value Procurement				JAN-DEC	GOP	375,000.00	375,000.00		
		NFA PAMPANGA	Small Value Procurement				JAN-DEC	GOP	375,000.00	375,000.00		
		NFA TARLAC	Small Value Procurement				JAN-DEC	GOP	375,000.00	375,000.00		
		NFA ZAMBALES	Small Value Procurement				JAN-DEC	GOP	375,000.00	375,000.00		
		REGIONAL OFFICE	Small Value Procurement				JAN-DEC	GOP	375,000.00	375,000.00		
	RMT-WAREHOUSES	NFA AURORA	Small Value Procurement				JAN-DEC	GOP	800,000.00	800,000.00		REGULAR REPAIRS AND MAINTENANCE OF WAREHOUSES
		NFA BATAAN	Small Value Procurement				JAN-DEC	GOP	500,000.00	500,000.00		
		NFA BULACAN	Small Value Procurement				JAN-DEC	GOP	1,750,000.00	1,750,000.00		
		NFA NUEVA ECJIA	Small Value Procurement				JAN-DEC	GOP	1,900,000.00	1,900,000.00		
		NFA PAMPANGA	Small Value Procurement				JAN-DEC	GOP	500,000.00	500,000.00		
		NFA TARLAC	Small Value Procurement				JAN-DEC	GOP	1,750,000.00	1,750,000.00		
		NFA ZAMBALES	Small Value Procurement				JAN-DEC	GOP	500,000.00	500,000.00		

RMT-STAFFHOUSE	NFA REG III	Small Value Procurement	JAN-DEC	GOP	196,713.05	196,713.05	REGULAR REPAIRS AND MAINTENANCE OF STAFFHOUSES
RMT-TRUCKSCALE	NFA REG III	Small Value Procurement	JAN-DEC	GOP	73,238.04	73,238.04	REGULAR REPAIRS AND MAINTENANCE OF TRUCKSCALE
RMT-OFFICE EQUIPMENT	NFA REG III	Small Value Procurement	JAN-DEC	GOP	584,296.00	584,296.00	REGULAR REPAIR OF OFFICE EQUIPMENTS
RMT-FURNITURE AND FIXTURES	NFA REG III	Small Value Procurement	JAN-DEC	GOP	49,254.00	49,254.00	REGULAR REPAIR OF FURNITURE AND FIXTURES
RMT-IT EQUIPMENT AND SOFTWARE	NFA REG III	Small Value Procurement	JAN-DEC	GOP	180,993.00	180,993.00	REGULAR REPAIR OF IT EQUIPMENT AND SOFTWARE
RMT-MACHINERIES	NFA AURORA	Small Value Procurement	JAN-DEC	GOP	470,621.27	470,621.27	REGULAR/MINOR REPAIR OF POST HARVEST FACILITIES
	NFA BATAAN	Small Value Procurement	JAN-DEC	GOP	53,692.34	53,692.34	
	NFA BULACAN	Small Value Procurement	JAN-DEC	GOP	429,252.07	429,252.07	
	NFA NUEVA ECUIA	Small Value Procurement	JAN-DEC	GOP	695,855.84	695,855.84	
	NFA PAMPANGA	Small Value Procurement	JAN-DEC	GOP	132,665.84	132,665.84	
	NFA TARLAC	Small Value Procurement	JAN-DEC	GOP	864,724.48	864,724.48	
	NFA ZAMBALES	Small Value Procurement	JAN-DEC	GOP	47,270.91	47,270.91	
	REGIONAL OFFICE	Small Value Procurement	JAN-DEC	GOP	664,022.46	664,022.46	
RMT-COMMUNICATION EQUIPMENT	NFA REG III	Small Value Procurement	JAN-DEC	GOP	31,517.00	31,517.00	REGULAR REPAIR OF TELEPHONE AND FAX MACHINE
RMT-MOTOR VEHICLE	NFA AURORA	Small Value Procurement	JAN-DEC	GOP	730,484.33	730,484.33	REGULAR REPAIR AND MAINTENANCE OF SERVICE VEHICLES AND TRUCKS
	NFA BATAAN	Small Value Procurement	JAN-DEC	GOP	626,316.73	626,316.73	
	NFA BULACAN	Small Value Procurement	JAN-DEC	GOP	547,892.91	547,892.91	
	NFA NUEVA ECUIA	Small Value Procurement	JAN-DEC	GOP	975,860.62	975,860.62	
	NFA PAMPANGA	Small Value Procurement	JAN-DEC	GOP	281,631.18	281,631.18	
	NFA TARLAC	Small Value Procurement	JAN-DEC	GOP	811,394.75	811,394.75	
	NFA ZAMBALES	Small Value Procurement	JAN-DEC	GOP	316,515.94	316,515.94	
	REGIONAL OFFICE	Small Value Procurement	JAN-DEC	GOP	282,696.14	282,696.14	
RMT-LIGHTING FACILITIES	NFA REG III	Small Value Procurement	JAN-DEC	GOP	500,000.00	500,000.00	REGULAR REPAIR AND MAINTENANCE OF LIGHTINGS AND ELECTRICALS
RMT-Technical Equipment	NFA REG III	Small Value Procurement	JAN-DEC	GOP	6,074.00	6,074.00	REGULAR REPAIR AND MAINTENANCE OF TECHNICAL EQUIPMENTS

Code (PAP)	Procurement	Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>V. PROCUREMENT OF SERVICES</b>														
	SECURITY SERVICES		NFA REG III		Public Bidding				JAN-DEC	GOP	36,832,301.00	36,832,301.00		HIRING OF SECURITY SERVICES PROVIDERS
	OTHER PROFESSIONAL SERVICES		NFA REG III		Small Value Procurement				JAN-DEC	GOP	1,015,386.64	1,015,386.64		HIRING OF SPEAKERS/LECTURERS, CONSULTANCY SERVICES, CERTIFICATION BODY AND RFAC MEETINGS
	SEMINAR AND CONFERENCE (TRAININGS)		NFA AURORA		Small Value Procurement				JAN-DEC	GOP	56,000.00	56,000.00		PERSONNEL TRAININGS, SEMINARS AND CONFERENCE
			NFA BATAAN		Small Value Procurement				JAN-DEC	GOP	56,000.00	56,000.00		
			NFA BULACAN		Small Value Procurement				JAN-DEC	GOP	56,000.00	56,000.00		
			NFA NUEVA ECUIA		Small Value Procurement				JAN-DEC	GOP	56,000.00	56,000.00		
			NFA PAMPANGA		Small Value Procurement				JAN-DEC	GOP	56,000.00	56,000.00		
			NFA TARLAC		Small Value Procurement				JAN-DEC	GOP	56,000.00	56,000.00		
			NFA ZAMBALES		Small Value Procurement				JAN-DEC	GOP	56,000.00	56,000.00		
			REGIONAL OFFICE		Small Value Procurement				JAN-DEC	GOP	56,000.00	56,000.00		
<b>VI. CAPITAL OUTLAY</b>														
	Furniture, Fixtures and Equipment		NFA AURORA		Small Value Procurement				JAN TO DEC. 2019 (BASED ON THE APPROVED BUDGET)	GOP	190,000.00		190,000.00	
			NFA BATAAN		Small Value Procurement				JAN TO DEC. 2019 (BASED ON THE APPROVED BUDGET)	GOP	846,288.00		846,288.00	
			NFA BULACAN		Small Value Procurement				JAN TO DEC. 2019 (BASED ON THE APPROVED BUDGET)	GOP	400,000.00		400,000.00	
			NFA NUEVA ECUIA		Small Value Procurement				JAN TO DEC. 2019 (BASED ON THE APPROVED BUDGET)	GOP	202,890.00		202,890.00	
			NFA PAMPANGA		Small Value Procurement				JAN TO DEC. 2019 (BASED ON THE APPROVED BUDGET)	GOP	340,000.00		340,000.00	
			NFA TARLAC		Small Value Procurement				JAN TO DEC. 2019 (BASED ON THE APPROVED BUDGET)	GOP	1,299,930.00		1,299,930.00	
			NFA ZAMBALES		Small Value Procurement				JAN TO DEC. 2019 (BASED ON THE APPROVED BUDGET)	GOP	290,000.00		290,000.00	
			REGIONAL OFFICE		Small Value Procurement				JAN TO DEC. 2019 (BASED ON THE APPROVED BUDGET)	GOP	147,000.00		147,000.00	
	Infrastructures		NFA REG III		Public Bidding/Small Value Procurement				JAN TO DEC. 2019 (BASED ON THE APPROVED BUDGET)	GOP	48,857,200.00		48,857,200.00	see attttached schedule
	Post Harvest Facilities		NFA REG III		Public Bidding/Small Value Procurement				JAN TO DEC. 2019 (BASED ON THE APPROVED BUDGET)	GOP	4,440,000.00		4,440,000.00	see attttached schedule
<b>GRAND TOTAL</b>											<b>808,468,074.26</b>	<b>751,454,766.26</b>	<b>57,013,308.00</b>	

**RECOMMENDED BY:**

NFA REGION 3 BIDS AND AWARDS COMMITTEE

**JULIETA AURORA B. ORIAS**  
Provincial Manager- NFA Aurora

**ADELAIDA C. NUESTRO**  
Provincial Manager- NFA Bataan

**ELVIRA C. OBAÑA**  
Provincial Manager- NFA Bulacan

**FUNDS AVAILABLE:**

**LEONIDA C. CARRERA**  
Budget Officer III

**DIANA ROSE S. NOVERAS**  
Accountant IV

**GENOVEVA V. VILLAR**  
Provincial Manager- NFA Nueva Ecija

**ME-ANN C. CENON**  
Provincial Manager- NFA Tarlac

**JONATHAN D. YAZON**  
Provincial Manager- NFA Zambales

**APPROVED:**

**RAFAEL V. MARASIGAN**  
Provincial Manager-Pampanga/  
RBAC Vice Chairperson

**ROLANDO S. RUFO**  
Asst. Regional Manager/  
RBAC Chairperson

**PIOLITO C. SANTOS**  
Regional Manager II/HOPE