

NATIONAL FOOD AUTHORITY

Region VII, Cebu Ctiy

Annual Procurement Plan for FY 2019 (4th Revision)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Pest Control Chemicals for NFA Region VII	Bohol, Cebu, Negros Oriental, Siquijor	Small Value Procurement	4/4/2019	4/15/2019	4/22/2019	4/26/2019	GOP	910,720.00			Goods - chemicals. Scheduling of procurement activities for 2019 contract is dependent on the approval of budget cover
2	Voyage Charter, Arrastre and Tail End Handling	Region VII	Bidding	12/4/2018	1/8/2019	1/21/2019	1/23/2019	GOP	64,018,500.00			Services - freight, arrastre and tail end handling.
3	Trucking Services for NFA Region VII	Bohol, Cebu, Negros Oriental, Siquijor	Bidding	2/19/2019	3/14/2019	3/23/2019	3/28/2019	GOP	28,534,180.00			Services - trucking. Scheduling of procurement activities for 2019 contract is dependent on the approval of budget cover.
4	Warehouse Handling Services for NFA Region VII	Bohol, Cebu, Negros Oriental, Siquijor	Bidding	2/19/2019	3/14/2019	3/22/2019	3/28/2019	GOP	37,375,166.30			Services - handling. Scheduling of procurement activities for 2019 contract is dependent on the approval of budget cover.
5	Security Services for NFA Region VII	Bohol, Cebu, Negros Oriental, Siquijor	Bidding	4/5/2019	4/26/2019	5/13/2019	5/20/2019	GOP	35,946,063.44			Scheduling of procurement activities for 2019-2020 contract is dependent on the newly approved PADPAO rate.

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6	Commonly Use Supplies	Bohol, Cebu, Neg. Oriental, Siquijor	SHOPPING (Quarterly)	4/8/2019	4/17/2019	4/22/2019	4/26/2019	GOP	1,522,568.57			Goods - office supplies
7	Office Equipment	Bohol, Cebu, Negros Oriental, Siquijor	Small Value Procurement (Quarterly)	4/8/2019	4/17/2019	4/22/2019	4/26/2019	GOP	1,952,700.00			Goods - office equipments
8	Plant & Machinery Equipment	Bohol, Cebu, Negros Oriental, Siquijor	Small Value Procurement (Quarterly)	4/8/2019	4/17/2019	4/22/2019	4/26/2019	GOP	703,000.00			Goods - office plant & machinery equipments
9	IT Equipment	Bohol, Cebu, Negros Oriental, Siquijor	Small Value Procurement (Quarterly)	4/15/2019	4/23/2019	4/26/2019	4/29/2019	GOP	3,136,000.00			Goods - IT equipments
10	Medicine Supplies	Bohol, Cebu, Neg. Oriental, Siquijor	SHOPPING (Quarterly)	4/18/2019	4/26/2019	5/3/2019	5/10/2019	GOP	588,000.00			Goods - medicines
11	Repairs & Maintenance Projects	Bohol, Cebu, Negros Oriental, Siquijor	Bidding or Small Value Procurement	4/18/2019	4/26/2019	5/3/2019	5/10/2019	GOP	12,000,000.00			Materials & Services
12	Capital Outlay - Infrastructures: Repair of Roadway (Phase 2) of NFA Compound, CIP Complex	Cebu	Bidding	5/17/2019	6/10/2019	6/25/2019	6/30/2019	GOP	5,000,000.00			Materials & Services
13	Capital Outlay - Infrastructures: Repair of Pest Control Room at NFA Compound, CIP Complex	Cebu	Small Value Procurement	5/20/2019	5/30/2019	6/10/2019	6/15/2019	GOP	850,000.00			Materials & Services
14	Capital Outlay - Infrastructures: Upgrading of Water Supply at NFA Compound, CIP Complex	Cebu	Small Value Procurement	5/25/2019	6/15/2019	6/30/2019	7/5/2019	GOP	750,000.00			Materials & Services

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				15	Capital Outlay - Infrastructures: Purchase of 50KVA Generator Set for Dumaguete City	Negros Oriental	Small Value Procurement		5/17/2019	6/10/2019	6/25/2019	
16	Capital Outlay - Furnitures & Fixtures	Cebu	Bidding or Small Value Procurement	4/8/2019	4/17/2019	4/22/2019	4/26/2019	GOP	1,822,100.00			Materials & Services
17	Fire Fighting Equipment	Negros Or./Siquijor	Small Value procurement	4/8/2019	4/17/2019	4/22/2019	4/28/2019	GOP	130,200.00			Goods
18	TRSD Pest Control equipment	Negros Or./Siquijor	Small Value Procurement	5/8/2019	5/17/2019	5/22/2019	5/28/2019	GOP	498,000.00			Goods - equipments
19	Vehicle Repairs & Maintenance	Cebu, Bohol, Negros Oriental, Siquijor	Small Value Procurement	6/8/2019	6/17/2019	6/24/2019	6/29/2019	GOP	1,531,970.00			Labor & materilas
20	Fumigation Sheets (LDPE)	Cebu	Small Value Procurement	7/8/2019	7/17/2019	7/22/2019	7/29/2019	GOP	900,000.00			Goods
21	Internet Connection Services	Cebu R.O./Cebu P.O./COA	Direct Contracting	6/24/2019	7/2/2019	7/5/2019	7/9/2019	GOP	75,564.00			Internet connection
									<b>198,994,732.31</b>			

Prepared/submitted by:

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