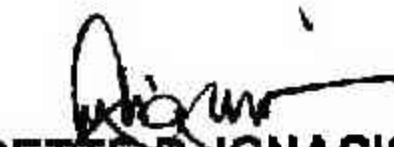


**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT FOR CALENDAR YEAR 2019**  
**SUPPLIES AND MATERIALS**

**PMO/End User: Regional Office IV**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
I. A	Office Supplies	Agency-to-Agency /Shopping	Jan - Dec				GOP	423,761.54	423,761.54		Schedule 1
I.B	Computer Supplies & Other IT Requirements	Agency-to-Agency /Shopping	Jan - Dec				GOP	244,688.63	244,688.63		Schedule 2
I. C	Gasoline, Oil and Lubricants Motor Vehicle	Shopping	Jan - Dec				GOP	356,044.50	356,044.50		Schedule 3
I. D	Drugs and Medicines	Shopping	Every quarter of the year				GOP	117,000.00	117,000.00		Schedule 4
	Medical, Dental and Laboratory Supplies	Shopping	Every quarter of the year				GOP	10,900.00	10,900.00		Schedule 5
I. E	Drinking Water	Shopping	Jan - Dec				GOP	21,000.00	21,000.00		Schedule 6
I. F	Linens and Beddings	Shopping	Jan - Dec				GOP	103,200.00	103,200.00		Schedule 15
I.G	Fire Extinguisher	Shopping					GOP	100,000.00	100,000.00		Schedule 21
								<b>1,376,594.67</b>	<b>1,376,594.67</b>	<b>0.00</b>	


Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :

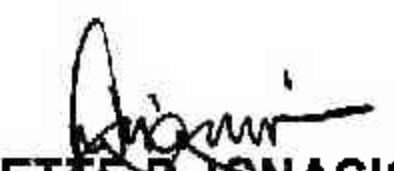
  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT FOR CALENDAR YEAR 2019**  
**GENERAL SERVICES**

**PMO/End User: Regional Office IV**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
IV.A	Professional Services - General Services support to NFA Operations	on Job Order Basis	Jan-Dec				GOP	820,600.00		820,600.00	Schedule 27
IV.B	Seminars and Conference Fees	Small Value Proct					GOP	570,000.00	570,000.00		Schedule 20
								<b>1,390,600.00</b>	<b>570,000.00</b>	<b>820,600.00</b>	


Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :

  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT FOR CALENDAR YEAR 2019**  
**OTHER SERVICES**

**PMO/End User: Regional Office IV**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VI.A	Subscription (News Paper)	Direct Contracting	Jan-Dec				GOP	12,495.00	12,495.00		Schedule 8
VI.B	Printing and Binding	Small Value Proct	Jan-Dec				GOP	9,800.00	9,800.00		Schedule 10
VI.C	Postage & Deliveries	Small Value Procurement	Jan-Dec				GOP	21,430.00	21,430.00		Schedule 9
VI.D	Laundry Services	Small Value Procurement	Jan-Dec				GOP	11,000.00	11,000.00		Schedule 7
								<b>43,725.00</b>	<b>43,725.00</b>	<b>0.00</b>	


Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :


  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT FOR CALENDAR YEAR 2019**  
**COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES**

**PMO/End User: Regional Office IV**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VII.A	Cable, Satellite, Telegraph & Radio Expenses	Direct Contracting	Jan-Dec				GOP	20,580.00	20,580.00		Schedule 12
VII.B	Telephone - Landline	Small Value Proct	Jan-Dec				GOP	216,004.00	216,004.00		Schedule 13
VII.C	Telephone - Mobile	Direct Contracting	Jan-Dec				GOP	51,600.00	51,600.00		Schedule 13
VII.D	Internet	Direct Contracting	Jan-Dec				GOP	96,096.00	96,096.00		Schedule 11
								<b>384,280.00</b>	<b>384,280.00</b>	<b>0.00</b>	

Prepared by:

  
**LILIBETTE R. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :

**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT FOR CALENDAR YEAR 2019**  
**REPAIRS AND MAINTENANCE**

**PMO/End User: Regional Office IV**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VIII. A	Office Equipment	Small Value Proc't	Every quarter of the year				GOP	63,000.00	63,000.00		Schedule 14
VIII.B	Furniture & Fixtures	Small Value Proc't	Every quarter of the year				GOP	58,000.00	58,000.00		Schedule 14
VIII. C	IT Equipment	Small Value Proc't	Every quarter of the year				GOP	28,900.00	28,900.00		Schedule 14
VIII.D	Motor Vehicle	Small Value Proc't	Every quarter of the year				GOP	362,500.00	362,500.00		Schedule 14
							<b>TOTAL</b>	<b>512,400.00</b>	<b>512,400.00</b>	<b>0.00</b>	

Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :

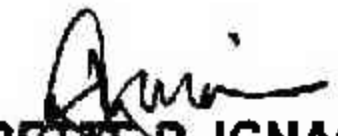
  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT FOR CALENDAR YEAR 2019**  
**SEMI- EXPENDABLE EXPENSES**

**PMO/End User: Regional Office IV**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
XI.A	MACHINERY AND EQUIPMENT 1. Carpentry Tools	Shopping					GOP	7,665.00	7,665.00		Schedule 16
		Shopping					GOP	24,500.00	24,500.00		Schedule 17
XI.B	FURNITURES AND FIXTURES 1. Divider for Lactation Room	Shopping					GOP	4,000.00	4,000.00		Schedule 19
		Shopping						54,000.00	54,000.00		
XI.C	IT/Communication Equipment 1. Ink Tank System Printer	Shopping					GOP	36,000.00	36,000.00		Schedule 18
		Shopping					GOP	14,000.00	14,000.00		Schedule 23
		Shopping					GOP	3,600.00	3,600.00		Schedule 23
		Shopping					GOP	32,000.00	32,000.00		Schedule 23
		Shopping					GOP	6,000.00	6,000.00		Schedule 23
XI.D	Office Equipment (Lactation Room/Clinic) 1. Refrigerator	Small Value					GOP	10,000.00	10,000.00		Schedule 22
		Small Value					GOP	5,000.00	5,000.00		Schedule 22
		Small Value					GOP	5,000.00	5,000.00		Schedule 22
		Small Value					GOP	9,000.00	9,000.00		Schedule 22
		Small Value					GOP	12,000.00	12,000.00		Schedule 22
							<b>TOTAL</b>	<b>222,765.00</b>	<b>222,765.00</b>		

Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :

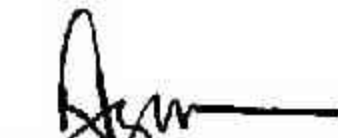
  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT FOR CALENDAR YEAR 2019**  
**PROPOSED CAPITAL OUTLAY - MACHINERIES AND EQUIPMENT**

**PMO/End User: Regional Office IV**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
X. A	Office Equipment	Shopping/Small Value Proct	Second Quarter of the year				GOP	70,000.00		70,000.00	Schedule 25
X. B	Communication Equipment	Shopping	Second Quarter of the year				GOP	80,000.00		80,000.00	Schedule 24
X. C	Furnitures and Fixtures	Shopping	Second Quarter of the year				GOP	470,000.00		470,000.00	Schedule 26
							<b>TOTAL</b>	<b>620,000.00</b>	<b>0.00</b>	<b>620,000.00</b>	


Prepared by:

  
**LILIBETTE B. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :

  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY  
REGIONAL OFFICE - IV**

**SUMMARY OF ESTIMATED BUDGET  
BASED ON ANNUAL PROCUREMENT PLAN PER PROJECT FOR 2019**

**PMO/End User: Regional Office IV**

Code (PAP)	Procurement Program/ Project	Estimated Budget(Php)		
		TOTAL	MOOE	CO
I	SUPPLIES AND MATERIALS	1,376,594.67	1,376,594.67	0.00
II	TRANSPORTATION & DELIVERY EXPENSES	0.00	0.00	0.00
III	TRADING/PRODUCTION	0.00	0.00	0.00
IV	GENERAL SERVICES	1,390,600.00	570,000.00	820,600.00
V	SECURITY SERVICES	0.00	0.00	0.00
VI	OTHER SERVICES	43,725.00	43,725.00	0.00
VII	COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES	384,280.00	384,280.00	0.00
VIII	REPAIRS AND MAINTENANCE	222,765.00	222,765.00	0.00
IX	PROPOSED CAPITAL OUTLAY- INFRA STRUCTURE	0.00	0.00	0.00
X	PROPOSED CAPITAL OUTLAY- MACHINERIES AND EQUIPMENT	620,000.00	0.00	620,000.00
XI	SEMI-EXPENDABLE EXPENSES	222,765.00	222,765.00	
		<b>4,260,729.67</b>	<b>2,820,129.67</b>	<b>1,440,600.00</b>

Prepared by:

  
**LILIBETTE P. IGNACIO**  
APM/Actg. RECO  
Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
Assistant Regional Director  
Chairman, RBAC-Region IV

Approved :

  
**MARIO M. GONZALES**  
Regional Director  
Head of the Procuring Entity

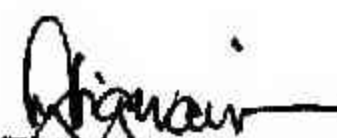


**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT FOR CALENDAR YEAR 2019**  
**SUPPLIES AND MATERIALS**


**PMO/End User: Batangas City**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
I. A	Office Supplies	Agency-to-Agency /Shopping	Jan - Dec								Schedule 26 to 31
I. B	Gasoline, Oil and Lubricants Motor Vehicle Machineries	Shopping	Jan - Dec				GOP	495,446.00	495,446.00		
I. C	Drugs and Medicines	Shopping	Jan - Dec				GOP	267,375.12	267,375.12		
I. D	Warehouse Supplies	Shopping	Every quarter of the year				GOP	59,425.00	59,425.00		
I. E	Pallets	Shopping	Jan - Dec				GOP	144,000.00	144,000.00	Schedule 18	
I. F	Tarpaulin Canvass	Competitive Bidding	July	July	August	August	GOP	339,170.00	339,170.00	Schedule 17	
		Transfer from RO (thru Competitive bidding)	March	March	April	April	GOP	2,400,000.00	2,400,000.00	Schedule 21	
I. G	Fire Extinguisher	Small Value Proct.	February				GOP	54,000.00	54,000.00	Schedule 25	
I. H	Agricultural Supplies	Transfer from RO (thru Competitive bidding)	February	February	February	March	GOP	985,118.99	985,118.99	schedule 54	
I. I	Seat Cover/ Bed Sheets	Small Value Proct					GOP	200,000.00	200,000.00	Schedule 55	
I. J	Drinking Water	Shopping						56,000.00	56,000.00		
								<b>5,000,535.11</b>	<b>5,000,535.11</b>	<b>0.00</b>	


Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Acting RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :


  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT FOR CALENDAR YEAR 2019**  
**TRANSPORTATION**

**PMO/End User: Batangas City**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bld	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
II. A	Trucking	Competitive Bidding	January	January	February	February		44,100,207.50	44,100,207.50		Schedule 29 pp1-2
II. B	Inter-Island Vessel	Competitive Bidding	January	January	February	February		9,516,400.00	9,516,400.00		Schedule 56
II. C	Port Expenses Wharfage Arrastre Stevedoring Other Port Expenses	<i>based on PPA approved approved tariff rates</i>	Jan-Dec					161,280.00	161,280.00		Schedule 44
			Jan-Dec					1,439,424.00	1,439,424.00		Schedule 45
			Jan-Dec					359,577.60	359,577.60		Schedule 46
			Jan-Dec					16,304.00	16,304.00		Schedule 34
								<b>55,593,193.10</b>	<b>55,593,193.10</b>	<b>0.00</b>	

Prepared by:

  
**LILIBETTE R. IGNACIO**  
 APM/Acting RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :


  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT FOR CALENDAR YEAR 2019**  
**TRADING/PRODUCTION**

**PMO/End User: Batangas City**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
III. A	Handling	Competitive Bidding Direct Contracting Transfer from RO Small Value proct	January	January	January	January	GOP	10,991,435.00	10,991,435.00		Schedule 52 to 53 Schedule 47 Schedule 48 Schedule 51  no actual cash disbursement; For Payment in Kind (PIK) from excess recoveries and rice by -products
III. B	Marine Insurance						GOP	1,017,059.40	1,017,059.40		
III. C	MTS for Palay and Rice		February	March	March	March	GOP	881,250.00	881,250.00		
III. D	Test Milling		February	March	March	March	GOP	2,275,000.00	2,275,000.00		
	Regular Milling							35,000.00	35,000.00		
								<b>15,199,744.40</b>	<b>15,199,744.40</b>	<b>0.00</b>	

Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Acting RECO  
 Head, RBAC Secretariat

Noted:

  
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 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :

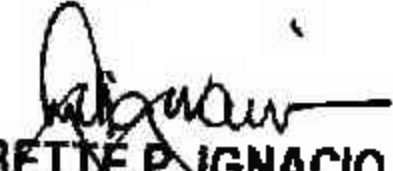
  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT FOR CALENDAR YEAR 2019**  
**SECURITY SERVICES**


**PMO/End User: Batangas City**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
V.	Security Services	Competitive Bidding	January	February	February	February	GOP	6,958,413.66	6,958,413.66		Schedule 57
								6,958,413.66	6,958,413.66	0.00	


Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Acting RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :

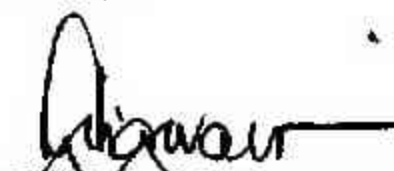
  
**MARIOM GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT FOR CALENDAR YEAR 2019**  
**OTHER SERVICES**


**PMO/End User: Batangas City**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VI.A	Water	Direct Contracting	Jan-Dec				GOP	253,255.00	253,255.00		Schedule 14
VI.B	Electricity	Direct Contracting	Jan-Dec				GOP	2,743,484.00	2,743,484.00		Schedule 15
VI.C	Subscription (News Paper)	Direct Contracting	Jan-Dec				GOP	13,930.00	13,930.00		Schedule 13
VI.D	Printing and Binding	Small Value Proct/ Direct Contracting	Jan-Dec				GOP	37,040.00	37,040.00		Schedule 9
VI.E	Rent - Equipment (Motor Vehicle)								0.00		
VI.F	Storage Expense (Warehousing)	Lease of Real Property					GOP	8,435,379.12	8,435,379.12		Schedule 50
VI.G	Postage & Deliveries	Direct Contracting					GOP	11,000.00	11,000.00		Schedule 16
VI.H	Registration Fees	Direct Contracting						13,717.00	13,717.00		Schedule 23
								<b>11,494,088.12</b>	<b>11,494,088.12</b>	<b>0.00</b>	


Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Acting RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :


  
**MARIONA GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT FOR CALENDAR YEAR 2019**  
**COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES**

**PMO/End User: Batangas City**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VII.A	Cable, Satellite, Telegraph & Radio Expenses	Direct Contracting	Jan-Dec				GOP	6,840.00	6,840.00		Schedule 11  Schedule 21 Schedule 12 Schedule 8
VII.B	Postage	Small Value Proct	Jan-Dec				GOP		0.00		
VII.C	Telephone - Landline	Small Value Proct	Jan-Dec				GOP	83,124.00	83,124.00		
VII.D	Telephone - Mobile	Direct Contracting	Jan-Dec				GOP	14,400.00	14,400.00		
VII.E	Internet	Small Value Proct	Jan-Dec				GOP	70,656.00	70,656.00		
								<b>175,020.00</b>	<b>175,020.00</b>	<b>0.00</b>	

Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Acting RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :

  
**MARIO M. GONZALES**  
 Regional Director  
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**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT FOR CALENDAR YEAR 2019**  
**REPAIRS AND MAINTENANCE**

**PMO/End User: Batangas City**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VIII. A	Land Improvements	Bidding						1,500,000.00	1,500,000.00		
VIII. B	Roofing of Space between the building & Warehouse	Bidding						1,750,000.00	1,750,000.00		
VIII. C	Warehouses/Office Building Maintenance										
	1. Replacement of bulb, electrical wiring at GID II/IIA	Small Value Proct					GOP	60,000.00	60,000.00		
	2. Siphoning of septic tanks, Repair of faucet, plumbing							60,000.00	60,000.00		
	<i>Proposed Projects</i>										
	1. Repair of GID II Office	Small Value Proct	January	January	February	March	GOP	300,000.00	300,000.00		Schedule 43
	2. Conversion of warehouse steel doors into steel doors (13units)	Small Value Proct	October	July	August	September	GOP	500,000.00	500,000.00		Schedule 43
	3. Rehabilitation of septic & sewerage system of the building							500,000.00	500,000.00		
	4. Transfer of motorpool's stockroom							100,000.00	100,000.00		
	5. Provision of garage							100,000.00	100,000.00		
							<i>Sub-Total</i>	<b>4,870,000.00</b>	<b>4,870,000.00</b>	<b>0.00</b>	


Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Acting RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :

  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT FOR CALENDAR YEAR 2019**  
**REPAIRS AND MAINTENANCE**

**PMO/End User: Batangas City**

page 3 of 3

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VIII. D.	Office Equipment	Small Value Proct.					GOP	18,000.00	18,000.00		Schedule 42
VIII. E	Furnitures and Fixtures	Small Value Proct.	Every quarter of the year				GOP	102,000.00	102,000.00		Schedule 41
VIII. F	Machineries										
	1. Replacement of Worn Out Parts and Dryer, Fogging Machine, Truckscale, Fortification Equipment	Small Value Proct.	Every quarter of the year				GOP	43,417.00	43,417.00		Schedule 39
	2. Repair of genset/powerhouse	Small Value Proct.	Every quarter of the year				GOP	150,000.00	150,000.00		Schedule 39
VIII. G	IT Equipment & Software	Small Value Proct.					GOP	25,700.00	25,700.00		Schedule 40
VIII. H	Communication Equipment	Small Value Proct.	Jan				GOP	2,601.00	2,601.00		Schedule 38
VIII. I	Technical and Scientific Equipment	Small Value Proct.					GOP	4,123.00	4,123.00		Schedule 37
VIII. J	Motor Vehicles	Small Value Proct.	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	332,200.00	332,200.00		Schedule 36
							<b>Sub-Total</b>	<b>678,041.00</b>	<b>678,041.00</b>		
							<b>Grand Total</b>	<b>5,548,041.00</b>	<b>5,548,041.00</b>		

Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Acting RECO  
 Head, RBAC Secretariat

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**MIGUEL S. TECSON**  
 Assistant Regional Director  
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 Head of the Procuring Entity



**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT FOR CALENDAR YEAR 2019**  
**PROPOSED CAPITAL OUTLAY - INFRASTRUCTURE**

**PMO/End User: Batangas City**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
IX. A	Land Improvements 1.Repair of Perimeter Fence 2. Roofing of space between the building & warehouse	Bidding	January	January	February	February	GOP	1,500,000.00		1,500,000.00	Schedule 32
		Bidding	April	April	May	May	GOP	1,750,000.00		1,750,000.00	Schedule 32
<b>TOTAL</b>								<b>3,250,000.00</b>	<b>0.00</b>	<b>3,250,000.00</b>	

Prepared by:

  
**LIBETTE R. IGNACIO**  
 APM/Acting RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :

  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT FOR CALENDAR YEAR 2019**  
**PROPOSED CAPITAL OUTLAY - MACHINERIES AND EQUIPMENT**

**PMO/End User: Batangas City**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
X. A	Office Equipment	Shopping/Small Value Proct	Jan/April/July	July	August	August	GOP	235,000.00		235,000.00	Schedule 1 to 3
X. B	Communication Equipment	Small Value Proct	July	July	July	July	GOP	200,000.00		200,000.00	Schedule 6
X.C	IT Equipment	Small Value Proct	January	January	January	January	GOP	395,000.00		395,000.00	Schedule 7
X.D	Warehouse Equipment										
X.E	Machineries										
X.F	Motor Vehicles										
	1. Forklift	Small Value Proct	February	February	February	February	GOP	645,000.00		645,000.00	Schedule 5
	2. Hand Tools	Small Value Proct	March	March	March	March	GOP	65,000.00		65,000.00	Schedule 5
X.G	Furnitures and Fixtures	Small Value Proct	July	July	July	July	GOP	60,000.00		60,000.00	Schedule 4
<b>TOTAL</b>								<b>1,475,000.00</b>	<b>0.00</b>	<b>1,475,000.00</b>	

Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Acting RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :

  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY  
REGIONAL OFFICE - IV**

**SUMMARY OF ESTIMATED BUDGET  
BASED ON ANNUAL PROCUREMENT PLAN PER PROJECT FOR 2019**

**PMO/End User: Batangas City**

Code (PAP)	Procurement Program/ Project	Estimated Budget(Php)		
		TOTAL	MOOE	CO
I	SUPPLIES AND MATERIALS	5,000,535.11	5,000,535.11	0.00
II	TRANSPORTATION & DELIVERY EXPENSES	55,593,193.10	55,593,193.10	0.00
III	TRADING/PRODUCTION	15,199,744.40	15,199,744.40	0.00
IV	GENERAL SERVICES	2,946,585.00	366,000.00	2,580,585.00
V	SECURITY SERVICES	6,958,413.66	6,958,413.66	0.00
VI	OTHER SERVICES	11,494,088.12	11,494,088.12	0.00
VII	COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES	175,020.00	175,020.00	0.00
VIII	REPAIRS AND MAINTENANCE	5,548,041.00	5,548,041.00	0.00
IX	PROPOSED CAPITAL OUTLAY- INFRA STRUCTURE	3,250,000.00	0.00	3,250,000.00
X	PROPOSED CAPITAL OUTLAY- MACHINERIES AND EQUIPMENT	1,475,000.00	0.00	1,475,000.00
		<b>107,640,620.39</b>	<b>100,335,035.39</b>	<b>7,305,585.00</b>

Prepared by:

  
**LILIBETTE P. IGNACIO**  
APM/Acting RECO  
Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
Assistant Regional Director  
Chairman, RBAC-Region IV

Approved :

  
**MARIO M. GONZALES**  
Regional Director  
Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**SUPPLIES AND MATERIALS**

**PMO/End User: Infanta, Quezon**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
I. A	Office Supplies	Agency-to-Agency / Shopping	Every quarter of the year				GOP	402,248.00	402,248.00		Schedule 7 to 11 Schedule 12 Schedule 13 to 14 Schedule 14 Schedule 19 Schedule 20
I. B	Accountable Forms						GOP	142,808.00	142,808.00		
I. C	Drugs and Medicine Expense	Shopping	Every quarter of the year				GOP	60,000.00	60,000.00		
I.D	Gasoline, Oil and Lubricants										
	Motor Vehicles	Shopping	Jan-Dec				GOP	174,984.00	174,984.00		
	Machineries	Shopping	Jan-Dec				GOP	185,979.00	185,979.00		
I.E	Warehouse	Shopping	Every quarter of the year				GOP	87,333.00	87,333.00		
I.F	Electrical Supplies	Shopping	Every quarter of the year				GOP	10,330.00	10,330.00		
								<b>1,063,682.00</b>	<b>1,063,682.00</b>	<b>0.00</b>	

Prepared by:

  
**LILIBETTE P. IGNACIO**  
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 Head, RBAC Secretariat

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 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :


  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**TRANSPORTATION & DELIVERY EXPENSES**

**PMO/End User: Infanta, Quezon**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
II. A	Trucking	Small Value Proc't	January	January	January	January	GOP	503,250.00	503,250.00		Schedule 1
II. B	Inter-Island Vessel/Freight Infanta to Polilio Is.	Small Value Proc't	January	January	January	January	GOP	234,000.00	234,000.00		Schedule 2
II. C	Wharfage/Stevedoring	Direct Contracting	January	January	January	January	GOP	342,000.00	342,000.00		Schedule 3
								<b>1,079,250.00</b>	<b>1,079,250.00</b>	<b>0.00</b>	


Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

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**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

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**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**TRANSPORTATION & DELIVERY EXPENSES**


**PMO/End User: Infanta, Quezon**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
II. A	Trucking	Small Value Proc't	January	January	January	January	GOP	503,250.00	503,250.00		Schedule 1
II. B	Inter-Island Vessel/Freight Infanta to Polilio Is.	Small Value Proc't	January	January	January	January	GOP	234,000.00	234,000.00		Schedule 2
II. C	Wharfage/Stevedoring	Direct Contracting	January	January	January	January	GOP	342,000.00	342,000.00		Schedule 3
								<b>1,079,250.00</b>	<b>1,079,250.00</b>	<b>0.00</b>	

Prepared by:

  
**LILIBETTE R. IGNACIO**  
 APM/Actg-RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved:


  
**MARION GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**GENERAL SERVICES**

**PMO/End User: Infanta, Quezon**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
IV.A	Professional Services - General Services support to NFA Operations	on Job Order Basis	Jan-Dec				GOP	686,814.00		686,814.00	Schedule 23
IV. B	Training Expenses		Jan-Dec				GOP	41,310.00	41,310.00		Schedule 39
IV. C.	Sports and Cultural Expense	Shopping	April	April	April	April	GOP	30,000.00	30,000.00		Schedule 42
IV. D	Travelling Expense		Jan-Dec				GOP	612,700.00	612,700.00		Schedule 6
								<b>1,370,824.00</b>	<b>684,010.00</b>	<b>686,814.00</b>	

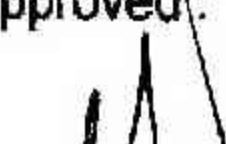
Prepared by:

  
**LILIBETTE P. PIGNACIO**  
 APM/Actg. RECO  
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**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved:

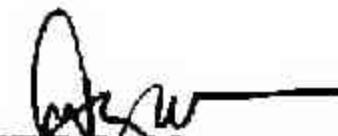
  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**SECURITY SERVICES**


**PMO/End User: Infanta, Quezon**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
V.	Security Services	Competitive Bidding	January	February	February	February	GOP	2,745,520.00	2,745,520.00		
								2,745,520.00	2,745,520.00	0.00	

Prepared by:

  
**LILIBETTE R. IGNACIO**  
 APM/Actg. RECO  
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Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :

  
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 Head of the Procuring Entity

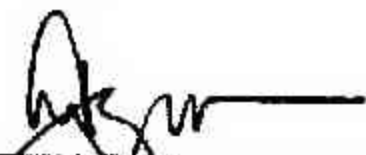


**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**OTHER SERVICES**

PMO/End User: Infanta, Quezon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VI.A	Utility Water Expenses Electricity Services	Direct Contracting Direct Contracting	Jan-Dec Jan-Dec				GOP GOP	139,142.00	139,142.00		Schedule 21 Schedule 21
								390,696.00	390,696.00		
VI. B	Other Fees Withholding Tax Registration Fees- Motor Vehicle Representation Expenses	Shopping	Feb/May/Aug/Nov	Feb/May/Aug/Nov	Feb/May/Aug/Nov	Feb/May/Aug/Nov	GOP GOP GOP	1,145.00	1,145.00		Schedule 33 Schedule 34 Schedule 35
								22,255.00	22,255.00		
								50,738.00	50,738.00		
VI. C	Rent Equipment Motor Vehicle	Shopping Shopping	Sept/Dec Jan-Dec	Sept/Dec Jan-Dec	Sept/Dec Jan-Dec	Sept/Dec Jan-Dec	GOP GOP	9,894.00	9,894.00		Schedule 36 Schedule 37
								45,390.00	45,390.00		
VI.D	Newspaper Subscription	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	9,144.00	9,144.00		Schedule 38
								<b>668,404.00</b>	<b>668,404.00</b>	<b>0.00</b>	

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**LILIBETTE PIGNACIO**  
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 Chairman, RBAC-Region IV

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**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES**

**PMO/End User: Infanta, Quezon**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VII.	Postage	Small Value Proc't	Jan-Dec				GOP	10,898.00	10,898.00		Schedule 22
	Telephone - Landline		Jan-Dec				GOP	74,272.00	74,272.00		Schedule 22
	Telephone - Mobile		Jan-Dec				GOP	14,688.00	14,688.00		Schedule 22
	Internet		Jan-Dec				GOP	30,086.00	30,086.00		Schedule 22
	Cable		Jan-Dec				GOP	8,009.00	8,009.00		Schedule 22
								<b>137,953.00</b>	<b>137,953.00</b>	<b>0.00</b>	

Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

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**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**REPAIRS AND MAINTENANCE**

**PMO/End User: Infanta, Quezon**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VIII. A	Office Equipment										
	1. Repair of Airconditioning Unit	Small Value Proct	Every quarter of the year				GOP	50,000.00	50,000.00		Schedule 46
	2. Cleaning and repair of Typewriters	Small Value Proct	Every quarter of the year				GOP	5,000.00	5,000.00		Schedule 46
	3. Repair of grasscutter	Small Value Proct	Every quarter of the year				GOP	3,000.00	3,000.00		Schedule 46
	4. Repair of Electric Fan	Small Value Proct	Every quarter of the year				GOP	3,000.00	3,000.00		Schedule 46
	5. Repair/Maintenance of bundy clock	Small Value Proct	Every quarter of the year				GOP	15,000.00	15,000.00		Schedule 46
	6. Repair parts of water dispenser	Small Value Proct	Every quarter of the year				GOP	15,000.00	15,000.00		Schedule 46
	7. Repair/upgrading of CCTV	Small Value Proct	August	August	August	August	GOP	200,000.00	200,000.00		Schedule 46
	8. Repair/upgrading of money counter	Small Value Proct	December	December	December	December	GOP	5,000.00	5,000.00		Schedule 46
	9. Repair of television unit	Small Value Proct	March/Sept	March/Sept	March/Sept	March/Sept	GOP	5,000.00	5,000.00		Schedule 46
	10. Repair of refrigerator	Small Value Proct	Jan/Jul/Dec	Jan/Jul/Dec	Jan/Jul/Dec	Jan/Jul/Dec	GOP	6,000.00	6,000.00		Schedule 46
	11. Repair of fax machine	Small Value Proct	April/Nov	April/Nov	April/Nov	April/Nov	GOP	5,000.00	5,000.00		Schedule 46
	12. Repair of biometric	Small Value Proct	Feb/Jun/Oct	Feb/Jun/Oct	Feb/Jun/Oct	Feb/Jun/Oct	GOP	25,000.00	25,000.00		Schedule 46
VIII. B	IT Equipment and Software										
	1. Upgrading/Replacement of obsolete parts of CPU and printers	Small Value Proct	February	February	February	February	GOP	80,000.00	80,000.00		Schedule 47
							<b>Sub-Total</b>	<b>417,000.00</b>	<b>417,000.00</b>	<b>0.00</b>	


Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :

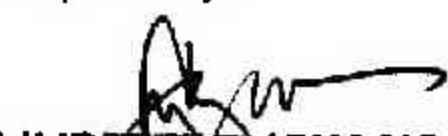
  
**MARIO M. GONZALES**  
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**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**REPAIRS AND MAINTENANCE**

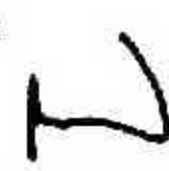
PMO/End User: Infanta, Quezon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	<i>cont'd.</i>										
VIII.C	Communication Equipment										
	1. Repair of Internet Connection	Small Value Proct	February	February	February	February	GOP	5,600.00	5,600.00		Schedule 26
	2. Repair of Cable/Tel. Connection	Small Value Proct	March	March	March	March	GOP	5,909.00	5,909.00		Schedule 26
	Labor Cost						GOP	4,000.00	4,000.00		Schedule 26
VIII.D	Plant and Machineries										
	1. Repair of Platform Scale	Small Value Proct	April/Oct	April/Oct	April/Oct	April/Oct	GOP	29,205.00	29,205.00		Schedule 27
	2. Repair of Ricemill	Small Value Proct	Feb/Aug	Feb/Aug	Feb/Aug	Feb/Aug	GOP	100,000.00	100,000.00		Schedule 48
	3. Repair of Fogging Machine	Small Value Proct	February/Aug	February/Aug	February/Aug	February/Aug	GOP	10,000.00	10,000.00		Schedule 27
	4. Repair of Platform scale	Small Value Proct	March	March	March	March	GOP	5,000.00	5,000.00		Schedule 27
	5. Repair of Genset	Direct Contracting	Jan/Sept	Jan/Sept	Jan/Sept	Jan/Sept	GOP	20,000.00	20,000.00		Schedule 48
VIII.E	Motor Vehicle	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	1,100,000.00	1,100,000.00		Schedule 50
VIII.F	Furniture and Fixture	Small Value Proct	Jan-Dec				GOP	33,681.00	33,681.00		Schedule 32
VIII.G	Land Improvements										
	1. Rehabilitation of Drainage System	Competitive Bidding	March	March	March	March	GOP	500,000.00	500,000.00		Schedule 43
	2. Repair of Multi-purpose Pavement-Infanta	Competitive Bidding	February	February	February	February	GOP	480,000.00	480,000.00		Schedule 43
	3. Repair of Multi-purpose Pavement-FLGC	Competitive Bidding	May	May	May	May	GOP	300,000.00	300,000.00		Schedule 43
VIII.H	Office Buildings and Structures										
	1. Rehabilitation of Waterline System-Infanta	Small Value Proct	March	March	March	March	GOP	70,000.00	70,000.00		Schedule 44
	2. Rehabilitation of Waterline System-Poiliko	Competitive Bidding	July	July	July	July	GOP	30,000.00	30,000.00		Schedule 44
							<b>Sub-Total</b>	<b>2,693,395.00</b>	<b>2,693,395.00</b>		

Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Actg RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :

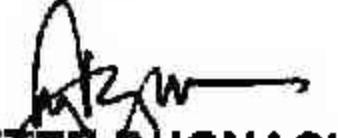
  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**REPAIRS AND MAINTENANCE**


PMO/End User: Infanta, Quezon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VIII.H	<i>conf'd.</i> Office Buildings and Structures										
	3. Repair of Office Extension Roofings	Small Value Proct	May	May	May	May	GOP	500,000.00	500,000.00		Schedule 44
	4. Repair & Repainting of Provincial Office Ext. Office	Small Value Proct	January	January	January	January	GOP	300,000.00	300,000.00		Schedule 44
	5. Repair & Repainting of Guardhouse-Infanta	Small Value Proct	January	January	January	January	GOP	50,000.00	50,000.00		Schedule 44
	6. Repair of SGOO Office- FLGC, Polilio	Small Value Proct	February	February	February	February	GOP	80,000.00	80,000.00		Schedule 44
	7. Repair and renovation of comfort rooms	Small Value Proct	February	February	February	February	GOP	400,000.00	400,000.00		Schedule 44
	8. Repair of Drier House	Small Value Proct	March	March	March	March	GOP	250,000.00	250,000.00		Schedule 44
	9. Upgrading of Guardhouse- FLGC Polilio	Small Value Proct	July	July	July	July	GOP	65,000.00	65,000.00		Schedule 44
	10. Upgrading of Multipurpose Bldg- FLGC Polilio	Small Value Proct	April	April	April	April	GOP	100,000.00	100,000.00		Schedule 44
VIII.I	Warehouse Repair of GID & FLGC Warehouses	Small Value Proct	Jan-Dec					2,726,000.00	2,726,000.00		Schedule 45
VIII.J	Technical and Scientific Equipment	Direct Contracting	Jan-Dec					24,000.00	24,000.00		Schedule 49
<b>Sub-Total</b>								<b>4,495,000.00</b>	<b>4,495,000.00</b>		
<b>Grand Total</b>								<b>7,605,395.00</b>	<b>7,605,395.00</b>	<b>0.00</b>	


Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Actg. RECO  
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 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved:

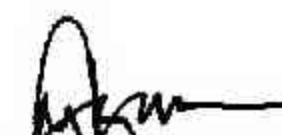
  
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 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**PROPOSED CAPITAL OUTLAY - INFRASTRUCTURE**

/End User: Infanta, Quezon

Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
		Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Land Improvements										
1. Landscaping of NFA Infanta Compound	Competitive Bidding	June	June	June	July	GOP	500,000.00		500,000.00	Schedule 51
2. Heightening of ground- NFA Infanta Compound	Competitive Bidding	September	September	September	October	GOP	2,000,000.00		2,000,000.00	Schedule 51
Building and Structures <i>GID- Infanta</i>										
1. Construction of Motor Pool/Garage	Competitive Bidding	February	February	February	February	GOP	300,000.00		300,000.00	Schedule 52
2. Construction of Material Recovery Facility	Competitive Bidding	April	April	April	April	GOP	300,000.00		300,000.00	Schedule 52
3. Construction of Staffhouse/ Conference Room	Competitive Bidding	June	June	June	June	GOP	1,500,000.00		1,500,000.00	Schedule 52
4. Renovation of Provincial Office	Competitive Bidding	May	May	May	May	GOP	1,500,000.00		1,500,000.00	Schedule 52
5. Construction of Chemical & Pest Control Equipment Shed	Competitive Bidding	October	October	October	October	GOP	300,000.00		300,000.00	Schedule 52
<i>FLGC- Polillo</i>										
1. Construction of Perimeter Fence	Competitive Bidding	February	February	February	March	GOP	2,000,000.00		2,000,000.00	Schedule 52
2. Construction of Staffhouse	Competitive Bidding	August	August	August	August	GOP	500,000.00		500,000.00	Schedule 52
3. Construction of Motor Pool/Garage	Competitive Bidding	December	December	January	January	GOP	300,000.00		300,000.00	Schedule 52
							<b>9,200,000.00</b>	<b>0.00</b>	<b>9,200,000.00</b>	

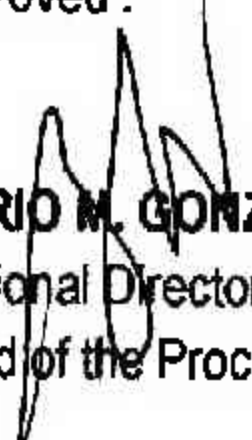
Prepared by:

  
**LILIBETTE R. IGNACIO**  
 APM/Actg-RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :

  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**PROPOSED CAPITAL OUTLAY - MACHINERIES AND EQUIPMENT**

**PMO/End User: Infanta, Quezon**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
X. A	Warehouse Equipment	Direct Contracting	Mar/May/Sept	Mar/May/Sept	Mar/May/Sept	Mar/May/Sept	GOP	290,000.00		290,000.00	Schedule 53
X. B	IT Equipment and Software	Small Value Proc't	May	May	May	May	GOP	80,000.00		80,000.00	Schedule 54
X. C	Office Equipment	Small Value Proc't	February	February	February	March	GOP	270,000.00		270,000.00	Schedule 55
X. D	Motor Vehicles	Competitive Bidding	April/July	April/July	April/July	April/July	GOP	2,500,000.00		2,500,000.00	Schedule 56
X. E	Technical and Scientific Equipments	Direct Contracting					GOP	420,000.00		420,000.00	Schedule 57
<b>Grand Total</b>								<b>3,560,000.00</b>	<b>0.00</b>	<b>3,560,000.00</b>	


Prepared by:

  
**LILIBETTE R. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
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 Assistant Regional Director  
 Chairman, RBAC-Region IV

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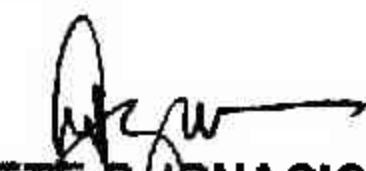
  
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**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**SEMI EXPENDABLE MACHINERY AND EQUIPMENT EXPENSE**

**PMO/End User: Infanta, Quezon**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents	
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Post-Qual.	Contract Signing		TOTAL	MOOE	CO		
XI.A	Communication Equipment Repair of Communication Equipment	Small Value Proc't	Every quarter of the year				GOP	5,905.00	5,905.00		Schedule 17	
XI.B	Furniture, Fixtures and Books Expense Reproduction of cabinets, shelves and other fixtures		Every quarter of the year				GOP	24,480.00	24,480.00		Schedule 18	
								<b>381,436.00</b>	<b>381,436.00</b>	<b>0.00</b>		


Prepared by:

  
**LILIBETTE R. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved:

  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity



**NATIONAL FOOD AUTHORITY  
REGIONAL OFFICE - IV**

**SUMMARY OF ESTIMATED BUDGET  
BASED ON ANNUAL PROCUREMENT PLAN PER PROJECT FOR 2019**

**PMO/End User: Infanta, Quezon**

Code (PAP)	Procurement Program/ Project	Estimated Budget(Php)		
		TOTAL	MOOE	CO
I	SUPPLIES AND MATERIALS	1,063,682.00	1,063,682.00	0.00
II	TRANSPORTATION & DELIVERY EXPENSES	1,079,250.00	1,079,250.00	0.00
III	TRADING/PRODUCTION	2,899,627.50	2,899,627.50	0.00
IV	GENERAL SERVICES	1,370,824.00	684,010.00	686,814.00
V	SECURITY SERVICES	2,745,520.00	2,745,520.00	0.00
VI	OTHER SERVICES	668,404.00	668,404.00	0.00
VII	COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES	137,953.00	137,953.00	0.00
VIII	REPAIRS AND MAINTENANCE	7,605,395.00	7,605,395.00	0.00
IX	PROPOSED CAPITAL OUTLAY- INFRA STRUCTURE	9,200,000.00	0.00	9,200,000.00
X	PROPOSED CAPITAL OUTLAY- MACHINERIES AND EQUIPMENT	3,560,000.00	0.00	3,560,000.00
XI.	SEMI EXPENDABLE MACHINERY AND EQUIPMENT EXPENSE	381,436.00	381,436.00	0.00
		<b>30,712,091.50</b>	<b>17,265,277.50</b>	<b>13,446,814.00</b>

Prepared by:

  
**LILIBETTE R. IGNACIO**  
APM/Actg. RECO  
Head, RBAC Secretariat

Noted:

  
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Assistant Regional Director  
Chairman, RBAC-Region IV

Approved :

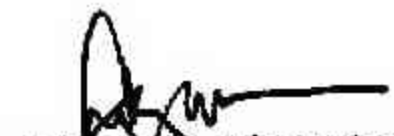
  
**MARION M. GONZALES**  
Regional Director  
Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**SUPPLIES AND MATERIALS**

**PMO/End User: NFA LAGUNA**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
I. A	Office Supplies	Agency-to-Agency / Shopping	Jan - Nov				GOP	302,280.02	302,280.02		Procurement Form 1 p1-3
I. B	Gasoline, Oil and Lubricants Motor Vehicles	Jan-Dec						639,506.00	639,506.00		Procurement Form 1 p4
	Machineries	Jan-Dec						37,231.00	37,231.00		Procurement Form 1 p4
I. C	Drugs and Medicine Warehouse and Janitorial Supplies Pallets Tarpaulin Canvass Fire Extinguisher Agricultural Supplies	Shopping	Every quarter of the year				GOP	133,990.00	133,990.00		Procurement Form 1 p3
		Transfer from RO (thru Competitive Bidding)	February	February	February	March	GOP	182,430.00	182,430.00		Procurement Form 1 p4
I. D	Other Supplies	Small Value Proct.	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP				Procurement Form 1 p7
I. E	Drinking Water	Small Value Proct	Jan-Dec				GOP	50,400.00	50,400.00		Procurement Form 1 p8
I. F	Accountable Forms Accountable Forms- checkbooklets	to be provided by CO Direct Contracting						15,323.00	15,323.00		Procurement Form 1 p3
	<b>TOTAL</b>							<b>1,345,837.02</b>	<b>1,345,837.02</b>	<b>0.00</b>	


Prepared by:

  
**LILIBETTE P. IGNACIO**  
 Provincial MAn  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :

  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**TRANSPORTATION & DELIVERY EXPENSES**

**PMO/End User: NFA LAGUNA**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
II. A	Trucking										
II. B	Inter-Island Vessel										
II. C	Port Expenses										
								0.00	0.00	0.00	

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**LILIBETTE P. IGNACIO**  
 Provincial MAn  
 Head, RBAC Secretariat

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 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :

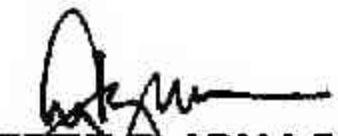
  
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**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**TRADING/PRODUCTION**

**PMO/End User: NFA LAGUNA**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
III. A	Handling	Competitive Bidding	January	January	January	January	GOP	4,498,364.00	4,498,364.00		Procurement Form 1 p7  no actual cash disbursement; For Payment in Kind (PIK) from excess recoveries and rice by -products
III. B	Marine Insurance	Agency-to-Agency									
III. C	MTS for Palay and Rice	Transfer from RO (thru Competitive Bidding)									
III. D	Milling Test Milling  Regular Milling	Small Value Proct (per ricemiller basis)  Competitive Bidding									
								<b>4,498,364.00</b>	<b>4,498,364.00</b>	<b>0.00</b>	

Prepared by:

  
**LILIBETTER D. IGNACIO**  
 Provincial MNan  
 Head, RBAC Secretariat

Noted:

  
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 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved

  
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**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**GENERAL SERVICES**

**PMO/End User: NFA LAGUNA**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
IV. A	Professional Services - General Services support to NFA Operations	on Job Order Basis					GOP	1,873,335.00		1,873,335.00	Procurement Form 1 p10-11
IV. B	Training & Scholarship expenses -Seminar and Conference Fees for training of NFA Staff		Jan-Dec				GOP	41,000.00	41,000.00		Procurement Form 1 p10-11
IV. C.	Travelling		Jan-Dec				GOP	406,736.00	406,736.00		Procurement Form 1 p10-11
IV.D	Membership Dues & Contributions	Agency to Agency	JAn-Dec					2,000.00	2,000.00		Procurement Form 1 p10-11
IV E.	Rewards and Other Claims Retirement Award	Agency to Agency					GOP	136,364.00	136,364.00		Procurement Form 1 p10-11
IV. F.	Insurance	Agency to Agency	January					36,160.00	36,160.00		Procurement Form 1 p10-11
	Stock Insurance Premium							38,237.00	38,237.00		Procurement Form 1 p10-11
	Property Insurance Premium							3,200.00	3,200.00		Procurement Form 1 p10-11
	Travel Accident Insurance										
	GHIP/GAIPGTLI										
	Motor Vehicle							10,110.00	10,110.00		Procurement Form 1 p10-11
VI. G.	Honorarium							3,400.00	3,400.00		Procurement Form 1 p10-11
								<b>2,550,542.00</b>	<b>677,207.00</b>	<b>1,873,335.00</b>	

Prepared by:

  
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 Provincial MAn  
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 Assistant Regional Director  
 Chairman, RBAC-Region IV

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 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**SECURITY SERVICES**

**PMO/End User: NFA LAGUNA**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
V.	Security Services	Competitive Bidding	January	February	February	February	GOP	4,852,205.00	4,852,205.00		Procurement Form 1 p9
								4,852,205.00	4,852,205.00	0.00	

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 Provincial MAnan  
 Head, RBAC Secretariat

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**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :


  
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 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**OTHER SERVICES**

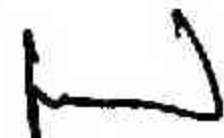
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Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VI.A	Water	Direct Contracting	Jan-Dec				GOP	159,537.00	159,537.00		Procurement Form 1 p10-11
VI.B	Electricity	Direct Contracting					GOP	831,854.00	831,854.00		Procurement Form 1 p10-11
VI.C	Subscription (News Paper)	Small Value Proct	January				GOP	9,180.00	9,180.00		Procurement Form 1 p10-11
VI.D	Printing and Binding	Small Value Proct					GOP	16,202.00	16,202.00		Procurement Form 1 p10-11
VI.E	Rent - Equipment	Small Value Proct					GOP	118,743.00	118,743.00		Procurement Form 1 p10-11
	Rent - Conference/Training Room	Small Value Proct					GOP	5,100.00	5,100.00		Procurement Form 1 p10-11
	Rent - Motor Vehicle	Small Value Proct					GOP	2,958.00	2,958.00		Procurement Form 1 p10-11
VI.F	Storage Expense (Warehousing)	Competitive Bidding/ Lease of Real Property	January	January	January	February	GOP	630,000.00	630,000.00		Procurement Form 1 p10-11
VI. G.	Taxes Premium & Other Fees	Agency to Agency									
	Withholding tax on interest income						GOP	5,199.00	5,199.00		Procurement Form 1 p10-11
	Registration Fees							9,880.00	9,880.00		Procurement Form 1 p10-11
	Other taxes Prem. & Real Estate Tax						GOP	55,215.00	55,215.00		Procurement Form 1 p10-11
VI. H	Other fees										
	Representation Expenses		January/Dec				GOP	140,000.00	140,000.00		Procurement Form 1 p10-11
VI. I	Fidelity Bond							166,322.00	166,322.00		Procurement Form 1 p10-11
	Food Security & stabilization										
	Support to Operations & Tech. Services										
VI.J	Major Events & Convention Expenses		Sept/Dec				GOP	100,000.00	100,000.00		Procurement Form 1 p10-11
								<b>2,250,190.00</b>	<b>2,250,190.00</b>	<b>0.00</b>	

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**LILIBETTE P. IGNACIO**  
 Provincial MNan  
 Head, RBAC Secretariat

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**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :

**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES**

**PMO/End User: NFA LAGUNA**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VII.	Postage	Small Value Proct	January				GOP	7,105.00	7,105.00		Procurement Form 1 p12
	Telephone - Landline	Small Value Proct	January				GOP	465,397.00	465,397.00		Procurement Form 1 p12
	Telephone - Mobile	Small Value Proct	January				GOP	14,400.00	14,400.00		Procurement Form 1 p12
	Internet	Small Value Proct	January				GOP				
	Cable, Satellite, Telegraphs and Radio Expense Field Office Administration						GOP	7,344.00	7,344.00		Procurement Form 1 p12
								<b>494,246.00</b>	<b>494,246.00</b>	<b>0.00</b>	

Prepared by:

  
**LILIBETTE P. IGNACIO**  
 Provincial MNan  
 Head, RBAC Secretariat

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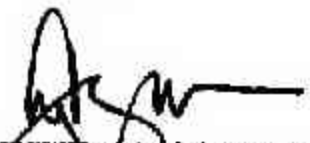


**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**REPAIRS AND MAINTENANCE**

**PMO/End User: NFA LAGUNA**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VIII. A	<b>BUILDINGS AND STRUCTURES</b>										
	1. Repair of Administrative Facilities/Machineries										
	- Repainting of Office Building & Perimeter Fence	Small Value Proc't	May	May	May	May	GOP	170,134.00	170,134.00		Procurement Form 1 p13
	- Repair/Extension of COA's Records Room & Extension of Canopy for GID 1 & COA Office	Small Value Proc't	August	August	August	August	GOP	300,000.00	300,000.00		Procurement Form 1 p13
	2. Warehouses										
	- Replacement of skylight roofing at GID 2	Small Value Proc't	March	March	March	March	GOP	196,165.00	196,165.00		Procurement Form 1 p13
	- Replacement of Steel Louvers with concrete louvers & replacement of plastic screen with aluminum screen at GID 1	Small Value Proc't	February	February	February	March	GOP	188,958.00	188,958.00		Procurement Form 1 p13
	- Repainting of GID 1 Warehouse	Small Value Proc't	April	April	April	April	GOP	363,132.00	363,132.00		Procurement Form 1 p13
	- Repainting of GID 2 Warehouse	Small Value Proc't	April	April	April	April	GOP	197,588.00	197,588.00		Procurement Form 1 p13
	- Demolition of dryer at NFA Compound	Small Value Proc't	November	November	November	December	GOP	75,000.00	75,000.00		Procurement Form 1 p13
	3. Land & Land Improvements										
	- Repair & Lighting of Perimeter Fence	Small Value Proc't	January	January	January	February	GOP	500,000.00	500,000.00		Procurement Form 1 p13
								<b>1,990,977.00</b>	<b>1,990,977.00</b>	<b>0.00</b>	

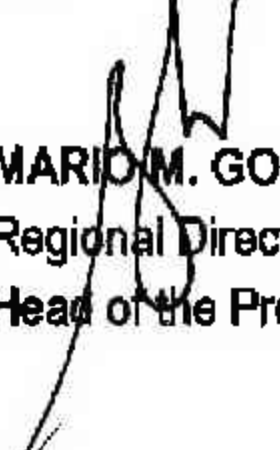
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 Provincial MAN  
 Head, RBAC Secretariat

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 Chairman, RBAC-Region IV

Approved :

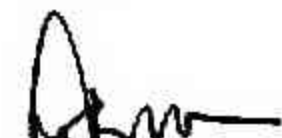
  
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**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**PROPOSED CAPITAL OUTLAY - INFRASTRUCTURE**

**PMO/End User: NFA LAGUNA**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
IX. A	Buildings 1. Repair/Renovation of Garage and Provision of living quarters at NFA Compound in San Pablo City, Laguna	Competitive Bidding	February	February	February	March	GOP	2,795,226.00		2,795,226.00	Procurement Form 1 p14  Procurement Form 1 p14 Procurement Form 1 p14
	2. Construction of 30,000 bags capacity GID Warehouse at NFA Compound, san Pablo City	Competitive Bidding	September	September	October	October	GOP	12,000,000.00		12,000,000.00	
	3. Partial Re-roofing of GID 1 Warehouse	Small Value Proc't	April	April	April	May	GOP	765,036.00			
IX.B	Land & Land Improvement 1. Sectional repair of Pavement- NFA Compound		April	April	May	May	GOP	1,574,306.00			Procurement Form 1 p14
								<b>17,134,568.00</b>	<b>0.00</b>	<b>17,134,568.00</b>	

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**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**PROPOSED CAPITAL OUTLAY - MACHINERIES AND EQUIPMENT**

**PMO/End User: NFA LAGUNA**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
X. A	Transportation Equipment 1. Service Vehicle	Competitive Bidding	January	January	February	February	GOP	1,200,000.00		1,200,000.00	Procurement Form 1 p14
X. B	Office Equipment	Shopping	Jan/Feb/Oct/Nov				GOP	202,000.00		202,000.00	Procurement Form 1 p14
X. C	Furnitures & Fixtures	Shopping	April/July				GOP	60,000.00		60,000.00	Procurement Form 1 p14
X. D	Communication Equipment	Shopping	Jan/Feb				GOP	95,000.00		95,000.00	Procurement Form 1 p14
X. E	Warehouse Equipment	Shopping/Small Value Proc't	1st & 2nd quarter of the year				GOP	987,000.00		987,000.00	Procurement Form 1 p14
X. F	IT Equipment & Computer Software	Shopping	Jan/Feb				GOP	169,000.00		169,000.00	Procurement Form 1 p14
								<b>2,713,000.00</b>	<b>0.00</b>	<b>2,713,000.00</b>	


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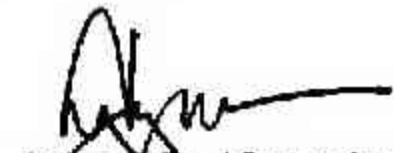
  
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**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**SEMI EXPENDABLE MACHINERY AND EQUIPMENTS EXPENSES**

**PMO/End User: NFA LAGUNA**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
XI.A	Office Equipment	Shopping	Every quarter of the year				GOP	59,750.00	59,750.00		Procurement Form 1 p5-7
XI.B	IT Equipment	Shopping	Jan/April/July	Jan/April/July	Jan/April/July	Jan/April/July	GOP	65,000.00	65,000.00		Procurement Form 1 p5-7
XI.C	Kitchen Equipment	Shopping	Jan/Feb/Oct/Nov	Jan/Feb/Oct/Nov	Jan/Feb/Oct/Nov	Jan/Feb/Oct/Nov	GOP	24,000.00	24,000.00		Procurement Form 1 p5-7
XI.D	Medical Equipment	Shopping	January	January	January	January	GOP	7,000.00	7,000.00		Procurement Form 1 p5-7
XI.E	Motor Vehicle Accessories	Shopping	January	January	January	January	GOP	5,000.00	5,000.00		Procurement Form 1 p5-7
XI.F	Furnitures & Fixtures	Shopping	Apr/Oct/Nov/Dec	Apr/Oct/Nov/Dec	Apr/Oct/Nov/Dec	Apr/Oct/Nov/Dec	GOP	270,000.00	270,000.00		Procurement Form 1 p5-7
XI.G	Linen & Beddings	Shopping	Jul/Aug/Sept	Jul/Aug/Sept	Jul/Aug/Sept	Jul/Aug/Sept	GOP	16,250.00	16,250.00		Procurement Form 1 p5-7
XI.H	Computer Supplies & Accessories	Shopping	Jan-Dec				GOP	446,508.00	446,508.00		Procurement Form 1 p5-7
XI.I	Warehouse and Janitorial Supplies	Shopping	Jan-Dec				GOP	428,933.00	428,933.00		Procurement Form 1 p5-7
XI.J	Laboratory Supplies	Shopping	March	March	March	March	GOP	24,215.00	24,215.00		Procurement Form 1 p5-7
XI.K	Other Supplies	Shopping	Jan-Dec				GOP	205,235.00	205,235.00		Procurement Form 1 p5-7
<b>TOTAL</b>								<b>1,551,891.00</b>	<b>1,551,891.00</b>	<b>0.00</b>	

Prepared by:

  
**LILIBETTE P. IGNACIO**  
 Provincial MNan  
 Head, RBAC Secretariat

Noted:

  
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 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :

  
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 Regional Director  
 Head of the Procuring Entity


**NATIONAL FOOD AUTHORITY  
REGIONAL OFFICE - IV**

**SUMMARY OF ESTIMATED BUDGET  
BASED ON ANNUAL PROCUREMENT PLAN PER PROJECT FOR 2019**

**PMO/End User: NFA LAGUNA**

Code (PAP)	Procurement Program/ Project	Estimated Budget(Php)		
		TOTAL	MOOE	CO
I	SUPPLIES AND MATERIALS	1,345,837.02	1,345,837.02	0.00
II	TRANSPORTATION & DELIVERY EXPENSES	0.00	0.00	0.00
III	TRADING/PRODUCTION	4,498,364.00	4,498,364.00	0.00
IV	GENERAL SERVICES	2,550,542.00	677,207.00	1,873,335.00
V	SECURITY SERVICES	4,852,205.00	4,852,205.00	0.00
VI	OTHER SERVICES	2,250,190.00	2,250,190.00	0.00
VII	COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES	494,246.00	494,246.00	0.00
VIII	REPAIRS AND MAINTENANCE	1,990,977.00	1,990,977.00	0.00
IX	PROPOSED CAPITAL OUTLAY- INFRA STRUCTURE	17,134,568.00	0.00	17,134,568.00
X	PROPOSED CAPITAL OUTLAY- MACHINERIES AND EQUIPMENT	2,713,000.00	0.00	2,713,000.00
XI	SEMI EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES	1,551,891.00	1,551,891.00	0.00
		<b>39,381,820.02</b>	<b>17,660,917.02</b>	<b>21,720,903.00</b>

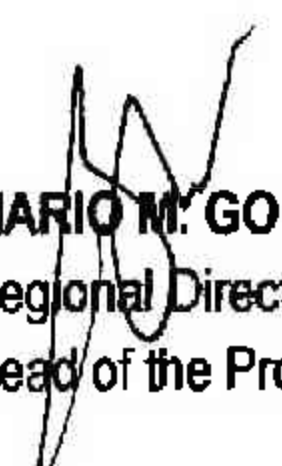
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Chairman, RBAC-Region IV

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Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**SUPPLIES AND MATERIALS**

**PMO/End User: Lucena City, Quezon**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
I. A	Office Supplies	Agency-to-Agency / Shopping	Jan - Dec				GOP	871,737.00	871,737.00		Schedule 10
I. B	Gasoline, Oil and Lubricants										
	Motor Vehicles	Shopping	Jan - Dec				GOP	353,086.24	353,086.24		Schedule 12 to 13
	Machineries	Shopping	Jan - Dec				GOP	8,655.76	8,655.76		Schedule 12 to 13
I. C	Drugs and Medicine	Shopping	Every quarter of the year				GOP	99,000.00	99,000.00		Schedule 11
I. E	Warehouse Supplies	Shopping	Jan - Dec				GOP	127,276.00	127,276.00		Schedule 16
I. F	Fire Extinguisher	Shopping	February				GOP	27,336.00	27,336.00		Schedule 17
I. G	Seat Cover/ Bed Sheets	Shopping	Jan-Dec				GOP	62,118.00	62,118.00		Schedule 14
I. H	Accountable Forms	to be provided by CO					GOP	185,166.00	185,166.00		Schedule 11
I. I	Drinking Water	Shopping	Jan-Dec				GOP	35,941.46	35,941.46		Schedule 18
								<b>1,770,316.46</b>	<b>1,770,316.46</b>	<b>0.00</b>	


Prepared by:

  
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 APM/Actg. RECO  
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**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**TRANSPORTATION & DELIVERY EXPENSES**

**PMO/End User: Lucena City, Quezon**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
II. A	Trucking RORO Trucking	Competitive Bidding	January	February	February	February	GOP GOP	1,693,500.00 395,000.00	1,693,500.00 395,000.00		Schedule 1 to 2 Schedule 4
II. B	Inter-Island Vessel										
II. C	Port Expenses Wharfage Arrastre Stevedoring	<i>based on PPA approved approved tariff rates</i>	January January January				GOP GOP GOP	18,567.36 122,750.88 30,636.14	18,567.36 122,750.88 30,636.14		Schedule 3 Schedule 3 Schedule 3
								<b>2,260,454.38</b>	<b>2,260,454.38</b>	<b>0.00</b>	

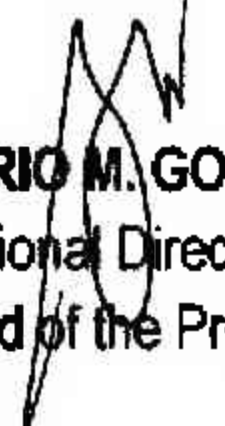
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**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**TRADING/PRODUCTION**


**PMO/End User: Lucena City, Quezon**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
III. A	Handling	Competitive Bidding	January	February	February	February	GOP	4,862,546.00	4,862,546.00		Schedule 6
III. B	Marine Insurance	Agency-to-Agency						65,406.30	65,406.30		Schedule 5
III. C	MTS for Palay and Rice	Transfer from RO (thru Competitive Bidding)	February	March	March	March	GOP	100,750.00	100,750.00		Schedule 7
III. D	Milling Test Milling	Small Value Proct (per ricemiller basis)	February	February			GOP	420,000.00	420,000.00		Schedule 7
	Regular Milling	Competitive Bidding	January	February	February	February	GOP	5,000.00	5,000.00		no actual cash disbursement; For Payment in Kind (PIK) from excess recoveries and rice by -products
								<b>5,453,702.30</b>	<b>5,453,702.30</b>	<b>0.00</b>	

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**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**GENERAL SERVICES**

**PMO/End User: Lucena City, Quezon**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
IV.A	Professional Services - General Services support to NFA Operations	on Job Order Basis					GOP	2,346,196.00		2,346,196.00	Schedule 22 to 23
	- Auditing Services support to NFA Operations & Technical						GOP				Schedule 4
IV.B	Seminar and Conference Fees for training of NFA Staff	Small Value Proct	Jan/Dec				GOP	133,800.00	133,800.00		Schedule 1 pp 1-2
IV.C.	Rewards and Other Claims Retirement Award Personnel Development Award	Agency to Agency	April				GOP	20,000.00	20,000.00		Schedule 24
			Mar/June				GOP	10,000.00	10,000.00		Schedule 40
IV. D.	Insurance Stock Insurance Premium Property Insurance Premium Travel Accident Insurance	Agency to Agency	January				GOP	226,348.00	226,348.00		Schedule 34
								36,745.00	36,745.00		Schedule 50
								16,368.00	16,368.00		Schedule 35
IV.E	Other Professional Services Honorarium						GOP	408.00	408.00		Schedule 41
								<b>2,789,865.00</b>	<b>443,669.00</b>	<b>2,346,196.00</b>	


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**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**SECURITY SERVICES**

**PMO/End User: Lucena City, Quezon**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
V.	Security Services	Competitive Bidding	January	February	February	February	GOP	4,559,526.00	4,559,526.00		
								4,559,526.00	4,559,526.00	0.00	


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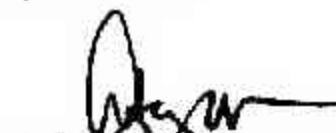
  
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**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**OTHER SERVICES**

**PMO/End User: Lucena City, Quezon**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Post-Qual.	Contract Signing		TOTAL	MOOE	CO	
VI. A	Utility										
	Water Expenses	Direct Contracting	Jan-Dec				GOP	247,097.54	247,097.54		Schedule 18
	Electricity Services	Direct Contracting	Jan-Dec				GOP	1,007,620.00	1,007,620.00		Schedule 19
VI. B	Printing and Binding	Shopping	Jan-Dec				GOP	181,581.00	181,581.00		Schedule 36
VI. C	Rental										
	Equipment	Shopping	Every quarter of the year				GOP	1,326.00	1,326.00		Schedule 38
	Conference/Training Room	Lease of Real Property	Every quarter of the year				GOP	30,000.00	30,000.00		Schedule 39
VI. D	Storage (Warehousing)	Competitive Bidding/ Lease of Real Property	January	January	February	February	GOP	2,982,750.00	2,982,750.00		Schedule 8
VI. E	Taxes, Insurance Premium & other Fees Withholding tax on Interest Income	Agency to Agency					GOP	6,984.00	6,984.00		Schedule 32
VI. F	Fidelity Bond		January				GOP	56,614.00	56,614.00		Schedule 34
VI. G	Other fees										
	Representation Expenses		January-Dec				GOP	86,819.00	86,819.00		Schedule 37
	Registration Fees	Agency to Agency	3rd & 4th Quarter				GOP	9,712.00	9,712.00		Schedule 33
VI. H	Travelling		Jan-Dec				GOP	560,532.00	560,532.00		Schedule 9
VI. I	Major Events and Convention Expense										
	Christmas Allowance/Expense		August				GOP	17,500.00	17,500.00		Schedule 53
	Sports and Cultural						GOP	49,500.00	49,500.00		Schedule 52
	Anniversary Allowance/Expense						GOP	17,500.00	17,500.00		Schedule 51
								<b>5,255,535.54</b>	<b>5,255,535.54</b>	<b>0.00</b>	

Prepared by:

  
**LILIBETTE IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved:

  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES**

**PMO/End User: Lucena City, Quezon**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VII.	Postage	Small Value Proct	January				GOP	21,308.00	21,308.00		Schedule 20 to 21
	Telephone - Landline	Small Value Proct	January				GOP	30,477.72	30,477.72		Schedule 20 to 21
	Telephone - Mobile	Small Value Proct	January				GOP	138,402.28	138,402.28		Schedule 20 to 21
	Internet	Small Value Proct	January				GOP	31,588.00	31,588.00		Schedule 20 to 21
	Cable, Satellite, Telegraphs and Radio Expense Field Office Administration	Small Value Proct	January				GOP	22,844.00	22,844.00		Schedule 20 to 21
								<b>244,620.00</b>	<b>244,620.00</b>	<b>0.00</b>	

Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :

**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

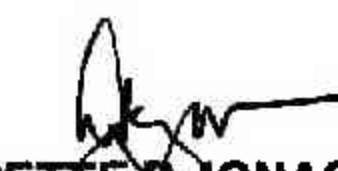
**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**REPAIRS AND MAINTENANCE**

**PMO/End User: Lucena City, Quezon**

Page 1 of 3

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VIII. A	Office Equipment	Small Value Proct	Every quarter of the year					72,090.00	72,090.00		Schedule 24
VIII.B	IT Equipment	Small Value Proct	Every quarter of the year				GOP	40,990.00	40,990.00		Schedule 25
VIII.C	Communication Equipment	Small Value Proct	April	April	April	April	GOP	48,744.00	48,744.00		Schedule 26
VIII.D	Technical and Scientific Equipment	Small Value Proct	Every quarter of the year				GOP	3,162.00	3,162.00		Schedule 27
VIII.E	Plant and Machineries	Small Value Proct	Every quarter of the year				GOP	27,724.00	27,724.00		Schedule 28
VIII.F	Motor Vehicle	Small Value Proct	Every quarter of the year				GOP	475,657.00	475,657.00		Schedule 29
VIII.G	Furniture and Fixture	Small Value Proct	Every quarter of the year				GOP	89,480.00	89,480.00		Schedule 30
VIII.H	Land Improvements										
	<i>A. New Projects</i>										
	1. Landscaping of Provincial Office Grounds, Lucena City	Small Value Proct	2nd & 3rd Quarter					480,000.00	480,000.00		
	2. Repair of Damaged Perimeter	Small Value Proct	2nd & 3rd Quarter				GOP	250,000.00	250,000.00		Schedule 26
	3. Repair of Damaged Concrete Pavement (10mx15mx20m)	Small Value Proct	2nd & 3rd Quarter				GOP	200,000.00	200,000.00		Schedule 26
	4. Provision of covered Parking Area	Small Value Proct	2nd & 3rd Quarter				GOP	200,000.00	200,000.00		Schedule 26
	5. Improvement of Parking Area Piaridel, Quezon	Small Value Proct	2nd & 3rd Quarter					180,000.00	180,000.00		
							<b>Sub-Total</b>	<b>1,995,757.00</b>	<b>1,995,757.00</b>	<b>0.00</b>	

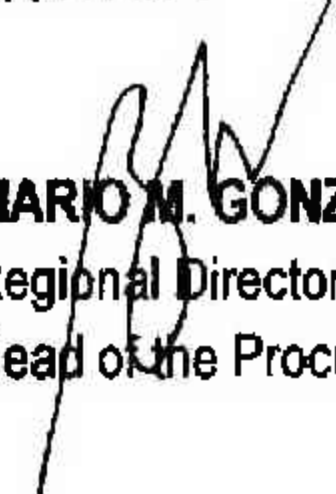
Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :

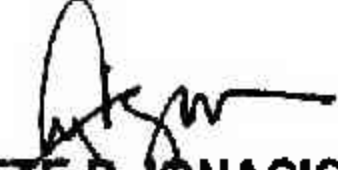
  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**REPAIRS AND MAINTENANCE**


**PMO/End User: Lucena City, Quezon**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VIII.1	<i>Office Building</i> New Projects in 2018										
	1. Provision of Conference Room	Small Value Proct	November	November	November	November	GOP	110,000.00	110,000.00		Schedule 43
	2. Rehabilitation of Waterline Plumbing System	Small Value Proct	August	August	August	August	GOP	500,000.00	500,000.00		Schedule 43
	3. Repair of Ceiling and Rewiring of Electrical System	Small Value Proct	August	August	August	August	GOP	500,000.00	500,000.00		Schedule 43
	4. Proposed relocation of stairway and improvement of facade	Competitive Bidding	November	November	November	November	GOP	4,800,000.00	4,800,000.00		Schedule 43
	5. Proposed concrete ramp at NFA entrance gate	Small Value Proct	November	November	November	November	GOP	350,000.00	350,000.00		Schedule 43
	<i>Minor Repairs</i>										
	1. Repairs of water pump	Small Value Proct	Every quarter of the year				GOP	10,000.00	10,000.00		Schedule 43
	2. Minor Repairs of doorknobs/locks broken tiles/windows	Small Value Proct	Every quarter of the year				GOP	20,000.00	20,000.00		Schedule 43
	3. Labor Cost of minor repairs	Small Value Proct	Every quarter of the year				GOP	40,000.00	40,000.00		Schedule 43
	4. Maintenance of the building	Small Value Proct	Every quarter of the year				GOP	20,000.00	20,000.00		Schedule 43
							<b>Sub-total</b>	<b>6,350,000.00</b>	<b>6,350,000.00</b>	<b>0.00</b>	

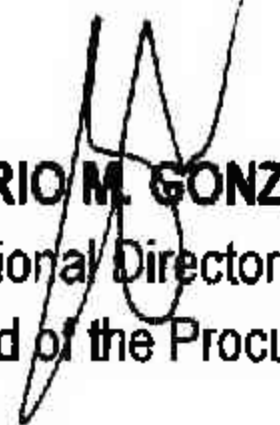
Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :

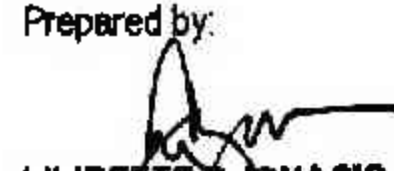
  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

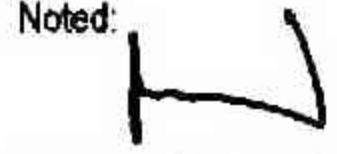
**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**REPAIRS AND MAINTENANCE**

PMO/End User: Lucena City, Quezon

Page 3 of 3

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VIII. J	Other Structures- Warehouses Minor Repairs										
	1. Minor Repairs of doorknobs/ locks/broken tiles/defective faucets/ broken windows	Small Value Proct	Every quarter of the year				GOP	20,000.00	20,000.00		Schedule 44
	2. Labor cost of minor repairs	Small Value Proct	Every quarter of the year				GOP	40,000.00	40,000.00		Schedule 44
	3. Replacement of rotating ventilators	Small Value Proct	Every quarter of the year				GOP	95,000.00	95,000.00		Schedule 44
	4. Maintenance of the building	Small Value Proct	Every quarter of the year				GOP	20,000.00	20,000.00		Schedule 44
	Other Structures- Staffhouse										
	1. Minor Repairs of doorknobs/ locks/broken tiles/defective faucets/ broken windows	Small Value Proct	Every quarter of the year				GOP	10,000.00	10,000.00		Schedule 45
	2. Labor cost of minor repairs	Small Value Proct	Every quarter of the year				GOP	10,000.00	10,000.00		Schedule 45
	3. Maintenance of the staffhouse	Small Value Proct	Every quarter of the year				GOP	10,000.00	10,000.00		Schedule 45
	Other Structures- Stock Room New Projects in 2018										
	1. Provision of Pest Control Storage Room	Small Value Proct	November				GOP	110,000.00	110,000.00		Schedule 47
	2. Repair of Storage/Records Room	Small Value Proct	November				GOP	500,000.00	500,000.00		Schedule 47
	Minor Repairs										
	1. Minor Repairs of doorknobs/ locks/broken tiles/defective faucets/ broken windows	Small Value Proct	Every quarter of the year				GOP	10,000.00	10,000.00		Schedule 47
	2. Labor cost of minor repairs	Small Value Proct	Every quarter of the year				GOP	10,000.00	10,000.00		Schedule 47
	3. Maintenance of the staffhouse	Small Value Proct	Every quarter of the year				GOP	10,000.00	10,000.00		Schedule 47
	Other Structures- Comfort Room New Projects in 2018										
	1 Provision of Comfort Room at Motorpool Area	Small Value Proct	November				GOP	100,000.00	100,000.00		Schedule 48
	Other Structures- Laboratory New Projects in 2018										
	1 Provision of Laboratory Room at TSD	Small Value Proct	November				GOP	330,000.00	330,000.00		Schedule 48
VIII.K	Machineries Truckscale	Small Value Proct	January				GOP	95,000.00	95,000.00		Schedule 46
							Sub Total	1,370,000.00	1,370,000.00	0.00	
							Grand Total	9,715,757.00	9,715,757.00	0.00	

Prepared by:  
  
**LILIBETTE C. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:  
  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV


Approved:  
  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**PROPOSED CAPITAL OUTLAY - INFRASTRUCTURE**

**PMO/End User: Lucena City, Quezon**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
IX. A	Land and Land Improvements										
	1. Provision of Covered and Open Parking Area	Competitive Bidding	September	September	October	October	GOP	<b>600,000.00</b>		600,000.00	Schedule 43 p 1
	2. Landscaping of NFA Compound	Small Value Proct	July	July	August	August	GOP	<b>480,000.00</b>		480,000.00	-do-
IX. B	Buildings and Structures										
	1. Construction of New Motorpool	Competitive Bidding	September	September	October	October	GOP	<b>2,010,000.00</b>		2,010,000.00	-do-
	2. Extension of COA Office/Stock Room	Competitive Bidding	June	June	July	July	GOP	<b>240,000.00</b>		240,000.00	-do-
<b>Sub-Total</b>								<b>3,330,000.00</b>	<b>0.00</b>	<b>3,330,000.00</b>	

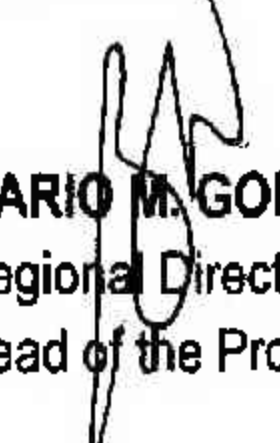
Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved:

  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity



**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**PROPOSED CAPITAL OUTLAY - INFRASTRUCTURE**

**PMO/End User: Lucena City, Quezon**

Page 2 of 2

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
IX. B	Buildings and Structures cont'd.										
	<i>Warehouses</i>										
	1. Construction of Warehouse (100,000 Capacity) Lucena City, Quezon	Competitive Bidding	February	February	March	March	GOP	23,912,039.33		23,912,039.33	Schedule 43 p 1
	2. REroofing of GID & Installation of New Ridge (60 mm thick)	Competitive Bidding	October	October	November	November	GOP	1,500,000.00		1,500,000.00	-do-
3. Construction of 50,000 bags capacity GID Whse atv Plaridel Quezon	Competitive Bidding	February	February	March	March	GOP	18,000,000.00		18,000,000.00		
							<b>Sub-Total</b>	<b>43,412,039.33</b>	<b>0.00</b>	<b>43,412,039.33</b>	
							<b>Grand Total</b>	<b>46,742,039.33</b>	<b>0.00</b>	<b>46,742,039.33</b>	

Prepared by:

  
**LILIBETTER IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :

**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**PROPOSED CAPITAL OUTLAY - MACHINERIES AND EQUIPMENT**

**PMO/End User: Lucena City, Quezon**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
X. A	Machinery and Equipment IT Equipment	Competitive Bidding	Jan-Nov	Jan-Nov	Feb-Dec	Feb-Dec	GOP	689,200.00		689,200.00	Schedule 44 p2
X. B	Furnitures and Fixtures	Small Value Proct.	Jan-Nov	Jan-Nov	Feb-Dec	Feb-Dec	GOP	182,000.00		182,000.00	Schedule 44 p 1
X. C	Office Equipment	Small Value Proct.	Jan-Nov	Jan-Nov	Feb-Dec	Feb-Dec	GOP	438,200.00		438,200.00	-do-
X. D	Transportation Equipment Service Vehicle	Competitive Bidding	Jan/Mar		Feb/Apr		GOP	1,380,000.00		1,380,000.00	Schedule 44 p 2
X. E	Other Equipment Pressure Tank 82 gal Water Pump 1.5hp	Small Value Proct. Small Value Proct.	April February	April February	May March	May March	GOP GOP	8,800.00 4,500.00		8,800.00 4,500.00	Schedule 44 p 2 Schedule 44 p 2
<b>Total</b>								<b>2,702,700.00</b>	<b>0.00</b>	<b>2,702,700.00</b>	

Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :


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 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**SEMI- EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES**

**PMO/End User: Lucena City, Quezon**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
XI.A	Office Equipment	Shopping	February	February	February	March	GOP	71,000.00	71,000.00		Schedule 15
XI. B	IT Equipment	Shopping	February	February	February	March	GOP	45,000.00	45,000.00		Schedule 15
XI.C	Other Machinery and Equipment	Shopping	February	February	February	March	GOP	20,000.00	20,000.00		Schedule 15
XI.D	Other Property, Plant & Equipment	Shopping	Jan/Apr/Nov				GOP	79,613.00	79,613.00		Schedule 31
							<b>Total</b>	<b>215,613.00</b>	<b>215,613.00</b>		

Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :

**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
REGIONAL OFFICE - IV

**SUMMARY OF ESTIMATED BUDGET**  
**BASED ON ANNUAL PROCUREMENT PLAN PER PROJECT FOR 2019**

**PMO/End User: Lucena City, Quezon**

Code (PAP)	Procurement Program/ Project	Estimated Budget(Php)		
		TOTAL	MOOE	CO
I	SUPPLIES AND MATERIALS	1,770,316.46	1,770,316.46	0.00
II	TRANSPORTATION & DELIVERY EXPENSES	2,260,454.38	2,260,454.38	0.00
III	TRADING/PRODUCTION	5,453,702.30	5,453,702.30	0.00
IV	GENERAL SERVICES	2,789,865.00	443,669.00	2,346,196.00
V	SECURITY SERVICES	4,559,526.00	4,559,526.00	0.00
VI	OTHER SERVICES	5,255,535.54	5,255,535.54	0.00
VII	COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES	244,620.00	244,620.00	0.00
VIII	REPAIRS AND MAINTENANCE	9,715,757.00	9,715,757.00	0.00
IX	PROPOSED CAPITAL OUTLAY- INFRA STRUCTURE	46,742,039.33	0.00	46,742,039.33
X	PROPOSED CAPITAL OUTLAY- MACHINERIES AND EQUIPMENT	2,702,700.00	0.00	2,702,700.00
XI	SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES	215,613.00	215,613.00	0.00
		<b>81,494,516.01</b>	<b>29,703,580.68</b>	<b>51,790,935.33</b>

Prepared by:

  
**LILIBETTE P. IGNACIO**  
APM/Actg. RECO  
Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
Assistant Regional Director  
Chairman, RBAC-Region IV

Approved :

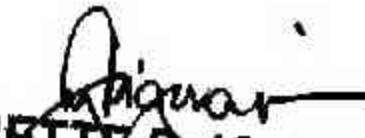
**MARIO M. GONZALES**  
Regional Director  
Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
 REGIONAL OFFICE - IV  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
 SUPPLIES AND MATERIALS

**PMO/End User: Mamburao, Occ. Mindoro**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Post-Qual.	Contract Signing		TOTAL	MOOE	CO	
I. A	Office Supplies	Agency-to-Agency / Shopping	Jan - Nov	Jan - Nov			GOP	645,129.20	645,129.20		Schedule 10
I. B	Gasoline, Oil										
	Motor Vehicles (5 Vehicles)	Shopping	Jan - Dec	Jan - Dec			GOP	1,075,943.00	1,075,943.00		Schedule 12
I. C	Drugs and Medicine	Shopping	Jan - Dec	Jan - Dec			GOP	103,541.00	103,541.00		Schedule 13
I. D	Warehouse Supplies	Shopping	Apr/Oct	Apr/Oct			GOP	108,000.00	108,000.00		Schedule 11
I. E	Fire Extinguishers	Shopping	Jan - Oct	Jan - Oct			GOP	141,946.64	141,946.64		Schedule 26
I. F	Curtains/Table Cloth	Shopping	Jan/Oct	January	January	January	GOP	60,000.00	60,000.00		Schedule 27
I. G	Electrical Supplies	Shopping	January	January	January	January	GOP	17,000.00	17,000.00		Schedule 16
I. H	Cleaning Materials	Shopping	Every quarter of the year	Every quarter of the year			GOP	23,348.95	23,348.95		Schedule 28
			Every quarter of the year				GOP	60,707.99	60,707.99		Schedule 29
								<b>2,235,616.78</b>	<b>2,235,616.78</b>	<b>0.00</b>	


Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :

  
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 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**REPAIRS AND MAINTENANCE**

**PMO/End User: Mamburao, Occ. Mindoro**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VIII. A	Machinery and Equipment										
	- Office Equipment	Small Value Proc't	Every quarter of the year					84,000.00	84,000.00		Schedule 31
	- IT Equipment	Small Value Proc't	Every quarter of the year					52,000.00	52,000.00		Schedule 32
	- Warehouse Equipment	Small Value Proc't	Every quarter of the year					60,000.00	60,000.00		Schedule 33
	- Plant and Machineries	Small Value Proc't	Every quarter of the year					40,000.00	40,000.00		Schedule 34
VIII. B	Transportation Equipment										
	- Motor Vehicle	Small Value Proc't	Every quarter of the year					1,018,700.00	1,018,700.00		Schedule 35
VIII. C	Furniture and Fixtures	Small Value Proc't	Every quarter of the year					20,000.00	20,000.00		Schedule 36
VIII. D	Semi Expendable Furniture and Fixtures	Small Value Proc't	Every quarter of the year					10,000.00	10,000.00		Schedule 37
VIII. E	Other Property, Plant and Equipment	Small Value Proc't	2nd & 4th quarter					27,500.00	27,500.00		Schedule 38
VIII. F	Post Harvest Facility Machineries										
	- Provision of emergency maintenance of mechanical dryers	Small Value Proc't	3rd Quarter					460,000.00	460,000.00		Schedule 47
VIII. G	Building and Structures										
	- Office Buildings	Small Value Proc't	Every quarter of the year					834,520.00	834,520.00		Schedule 44
	- Staff House	Small Value Proc't	Every quarter of the year					127,500.00	127,500.00		Schedule 45
	- Comfort Room	Small Value Proc't	Every quarter of the year					80,000.00	80,000.00		Schedule 46
	-Laboratory Rooms and Equipments	Small Value Proc't	Every quarter of the year					98,500.00	98,500.00		Schedule 48
							<b>Sub-Total</b>	<b>2,912,720.00</b>	<b>2,912,720.00</b>	<b>0.00</b>	


Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :

  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**TRADING/PRODUCTION**

**PMO/End User: Mamburao, Occ. Mindoro**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
III. A	Handling	Competitive Bidding	January	January	January	January	GOP	14,439,257.05		14,439,257.05	Schedule 7
III. B	Marine Insurance	Agency-to-Agency	January								
III. C	MTS for Palay and Rice	Transfer from RO (thru Competitive Bidding)	February	March	March	March	GOP	10,764,860.00		10,764,860.00	Schedule 8
III. D	Milling Test Milling	Small Value Proct (per ricemiller basis)	February	February	March	March	GOP	374,400.00		374,400.00	Schedule 6
	Regular Milling	Competitive Bidding	January	February	February	February	GOP	22,152,000.00		22,152,000.00	no actual cash disbursement ; For Payment in Kind (PIK) from excess recoveries and rice by -products
								<b>47,730,517.05</b>	<b>0.00</b>	<b>47,730,517.05</b>	


Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :

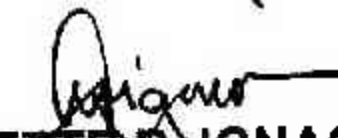
  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**GENERAL SERVICES**

**PMO/End User: Mamburao, Occ. Mindoro**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
IV. A	Other General Services	on Job Order Basis	Jan/Dec				GOP	1,663,200.00		1,663,200.00	Schedule 30
								1,663,200.00	0.00	1,663,200.00	


Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :

  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity




**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**SECURITY SERVICES**

**PMO/End User: Mamburao, Occ. Mindoro**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
V.	Security Services	Competitive Bidding	January	February	February	February	GOP	9,053,725.86	9,053,725.86		Schedule 42
								9,053,725.86	9,053,725.86	0.00	

Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :


  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**OTHER SERVICES**

**PMO/End User: Mamburao, Occ. Mindoro**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VI.A	Storage (Warehousing)	Competitive Bidding/ Lease of Real Property	January	January	January	February	GOP	1,105,101.00	1,105,101.00		Schedule 9
VI. B	Rental										
	Tables and Chairs (during training/seminar)	Small Value Proct	Every quarter of the year				GOP	4,000.00	4,000.00		Schedule 39
	Conference/Training Room	Small Value Proct	Every quarter of the year				GOP	38,000.00	38,000.00		Schedule 40
								<b>1,147,101.00</b>	<b>1,147,101.00</b>	<b>0.00</b>	

Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :


  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES**


**PMO/End User: Mamburao, Occ. Mindoro**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VII.	Postage Telephone - Landline Telephone - Mobile Internet Cable, Satellite, Telegraphs and Radio Expense Field Office Administration	Shopping						148,000.00	148,000.00		Schedule 14
								148,000.00	148,000.00	0.00	


Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :

  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**REPAIRS AND MAINTENANCE**


**PMO/End User: Mamburao, Occ. Mindoro**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VIII. A	Machinery and Equipment										
	- Office Equipment	Small Value Proc't	Every quarter of the year					84,000.00	84,000.00		Schedule 31
	- IT Equipment	Small Value Proc't	Every quarter of the year					52,000.00	52,000.00		Schedule 32
	- Warehouse Equipment	Small Value Proc't	Every quarter of the year					60,000.00	60,000.00		Schedule 33
	- Plant and Machineries	Small Value Proc't	Every quarter of the year					40,000.00	40,000.00		Schedule 34
VIII. B	Transportation Equipment										
	- Motor Vehicle	Small Value Proc't	Every quarter of the year					1,018,700.00	1,018,700.00		Schedule 35
VIII. C	Furniture and Fixtures	Small Value Proc't	Every quarter of the year					20,000.00	20,000.00		Schedule 36
VIII. D	Semi Expendable Furniture and Fixtures	Small Value Proc't	Every quarter of the year					10,000.00	10,000.00		Schedule 37
VIII. E	Other Property, Plant and Equipment	Small Value Proc't	2nd & 4th quarter					27,500.00	27,500.00		Schedule 38
VIII. F	Post Harvest Facility Machineries										
	- Provision of emergency maintenance of mechanical dryers	Small Value Proc't	3rd Quarter					460,000.00	460,000.00		Schedule 47
VIII. G	Building and Structures										
	- Office Buildings	Small Value Proc't	Every quarter of the year					834,520.00	834,520.00		Schedule 44
	- Staff House	Small Value Proc't	Every quarter of the year					127,500.00	127,500.00		Schedule 45
	- Comfort Room	Small Value Proc't	Every quarter of the year					80,000.00	80,000.00		Schedule 46
	-Laboratory Rooms and Equipments	Small Value Proc't	Every quarter of the year					98,500.00	98,500.00		Schedule 48
							<i>Sub-Total</i>	<b>2,912,720.00</b>	<b>2,912,720.00</b>	<b>0.00</b>	

Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :


  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**PROPOSED CAPITAL OUTLAY - MACHINERIES AND EQUIPMENT**


**PMO/End User: Mamburao, Occ. Mindoro**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
IX.A	Machineries & Equipment	Shopping	Every Quarter				GOP	200,405.00		200,405.00	Schedule No. 49
IX.B	IT Equipment	Small Value Proct.	1st & 2nd Quarter				GOP	99,000.00		99,000.00	Schedule No. 49
IX.C	Machineries	Small Value Proct.	1st & 2nd Quarter				GOP	822,000.00		822,000.00	Schedule No. 49
							<b>Total</b>	<b>1,121,405.00</b>	<b>0.00</b>	<b>1,121,405.00</b>	


Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :

  
**MARION M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**PROPOSED CAPITAL OUTLAY - INFRASTRUCTURE**

**PMO/End User: Mamburao, Occ. Mindoro**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
X.A	Mamburao - Reroofing of GID Duplex Warehouse - Repair of GID Duplex Warehouse	Competitive Bidding Competitive Bidding	February	March	March	April	GOP	3,419,174.72		3,419,174.72	Schedule No. 50
							GOP	582,184.00		582,184.00	Schedule No. 50
X.B	Sta. Cruz - Construction of 100TCC Warehouse	Competitive Bidding	March	March	April	April	GOP	33,000,000.00		33,000,000.00	Schedule No. 50
X.C	Sablayan - Construction of 100TCC Warehouse - Repair of NFA Sablayan Warehouse	Competitive Bidding Competitive Bidding	March March	April April	April April	May May	GOP	33,000,000.00		33,000,000.00	Schedule No. 50
							GOP	727,170.78		727,170.78	Schedule No. 50
							<b>Total</b>	<b>70,728,529.50</b>	<b>0.00</b>	<b>70,728,529.50</b>	


Prepared by:

  
**LILIBETTE R. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :

  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

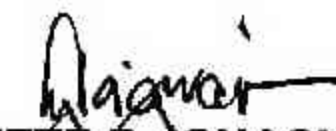
**NATIONAL FOOD AUTHORITY  
REGIONAL OFFICE - IV**

**SUMMARY OF ESTIMATED BUDGET  
BASED ON ANNUAL PROCUREMENT PLAN PER PROJECT FOR 2019**


**PMO/End User: Mamburao, Occ. Mindoro**

Code (PAP)	Procurement Program/ Project	Estimated Budget(Php)		
		TOTAL	MOOE	CO
I	SUPPLIES AND MATERIALS	2,235,616.78	2,235,616.78	0.00
II	TRANSPORTATION & DELIVERY EXPENSES	13,065,281.51	13,065,281.51	0.00
III	TRADING/PRODUCTION	47,730,517.05	0.00	47,730,517.05
IV	GENERAL SERVICES	1,663,200.00	0.00	1,663,200.00
V	SECURITY SERVICES	9,053,725.86	9,053,725.86	0.00
VI	OTHER SERVICES	1,147,101.00	1,147,101.00	0.00
VII	COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES	148,000.00	148,000.00	0.00
VIII	REPAIRS AND MAINTENANCE	2,912,720.00	2,912,720.00	0.00
IX	PROPOSED CAPITAL OUTLAY- MACHINERIES AND EQUIPMENT	1,121,405.00	0.00	1,121,405.00
X	PROPOSED CAPITAL OUTLAY-INFRASTRUCTURE	70,728,529.50	0.00	70,728,529.50
XI	SEMI EXPENDABLE MACHINERY AND EQUIPMENT EXPENSE	378,685.00	378,685.00	0.00
XII	SEMINAR AND CONFERENCES	69,700.00	69,700.00	0.00
		<b>150,254,481.70</b>	<b>29,010,830.15</b>	<b>121,243,651.55</b>

Prepared by:

  
LILIBETTE P. IGNACIO  
APM/Actg. RECO  
Head, RBAC Secretariat

Noted:

  
MIGUEL S. TECSON  
Assistant Regional Director  
Chairman, RBAC-Region IV

Approved :

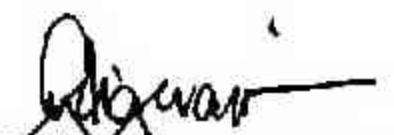
  
MARIO M. GONZALES  
Regional Director  
Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**SEMI EXPENDABLE MACHINERY AND EQUIPMENT EXPENSE**

**PMO/End User: Mamburao, Occ. Mindoro**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Post-Qual.	Contract Signing		TOTAL	MOOE	CO	
XI.A	Office Equipment	Shopping					GOP	51,790.00	51,790.00		Schedule 17
XI.B	IT Equipment	Shopping					GOP	102,890.00	102,890.00		Schedule 18
XI.C	Communication Equipment	Shopping					GOP	9,300.00	9,300.00		Schedule 19
XI.D	Technical and Scientific Equipment	Shopping					GOP	8,000.00	8,000.00		Schedule 20
XI.E	Kitchen Equipment	Shopping					GOP	23,180.00	23,180.00		Schedule 21
XI.F	Sports Equipment	Shopping					GOP	32,425.00	32,425.00		Schedule 22
XI.G	Motor Vehicle Accessories	Shopping					GOP	3,000.00	3,000.00		Schedule 23
XI.H	Other Machinery and Equipment	Shopping					GOP	87,000.00	87,000.00		Schedule 24
XI.I	Furniture, Fixtures & Books Expense	Small Value Proc't					GOP	61,100.00	61,100.00		Schedule 25
								<b>378,685.00</b>	<b>378,685.00</b>	<b>0.00</b>	


Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :

  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

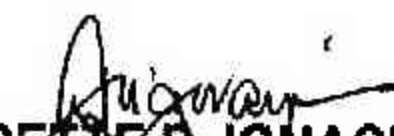


**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**SEMINAR & CONFERENCES**


**PMO/End User: Mamburao, Occ. Mindoro**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Post-Qual.	Contract Signing		TOTAL	MOOE	CO	
XII.A	Annual Trainings/Conferences	Alternative Method of Procurement	Quarter				GOP	69,700.00	69,700.00		Schedule 41
								69,700.00	69,700.00	0.00	


Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TEGSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :

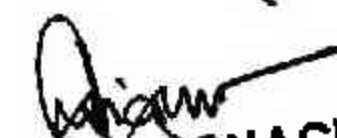
  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**OTHER SERVICES**


**PMO/End User: Marinduque**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VI.A	Printing and Binding	Small Value Proct	Jan-Dec				GOP		0.00		Exhibit I.C.7.a
VI.B	Subscription - Newspaper	Small Value Proct	January				GOP	7,920.00	7,920.00		
VI.C	Utility Water Expenses Electricity Services	from local service providers from local service providers					GOP GOP	26,000.00 12,400.00	26,000.00 12,400.00		
								<b>46,320.00</b>	<b>46,320.00</b>	<b>0.00</b>	

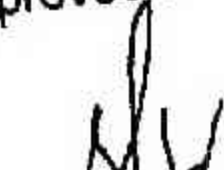
Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Actg. RECO  
 Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved:


  
**MARIONA GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**TRADING/PRODUCTION**

**/End User: Marinduque**

Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
		Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Post-Qual.	Contract Signing		TOTAL	MOOE	CO	
Handling Test Milling Remilling Fees	Competitive Bidding	January	January	January	January	GOP	2,523,030.00	2,523,030.00		Exhibit 2
		Jan/Apr				GOP	30,000.00	30,000.00		Exhibit 3
							<b>2,553,030.00</b>	<b>2,553,030.00</b>	<b>0.00</b>	

Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved:

  
**MARIOM GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**GENERAL SERVICES - Professional**

**PMO/End User: Marinduque**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
IV.	Professional Services General Services	on Job Order Basis									
	1. Foods & Security Stabilization (Regular & Job Out)						GOP	927,240.00		927,240.00	Exhibit D.1
	2. Support to Operations & Technical Services						GOP	4,400.00		4,400.00	Exhibit D.2
	3. General Services Land Survey w/ provision of Lot Plan (for 2,000sqm. Owned Lot at Napo, Sta. Cruz where FLGC Whse.)	Agency to Agency					GOP	15,000.00		15,000.00	Exhibit D.6
								<b>946,640.00</b>	<b>0.00</b>	<b>946,640.00</b>	


Prepared by:

  
**LILIBETTER P. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :


  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**SECURITY SERVICES**

**PMO/End User: Marinduque**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
V.	Security Services	Competitive Bidding	January	February	February	February	GOP	1,855,159.08	1,855,159.08		Exhibit E
								1,855,159.08	1,855,159.08	0.00	


Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :

  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**OTHER SERVICES**

**PMO/End User: Marinduque**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VI.A	Printing and Binding	Small Value Proct	Jan-Dec				GOP		0.00		Exhibit I.C.7.a
VI.B	Subscription - Newspaper	Small Value Proct	January				GOP	7,920.00	7,920.00		
VI.C	Utility Water Expenses Electricity Services	from local service providers					GOP	26,000.00	26,000.00		
		from local service providers					GOP	12,400.00	12,400.00		
								<b>46,320.00</b>	<b>46,320.00</b>	<b>0.00</b>	


Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

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**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :


  
**MARION M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

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**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES**

**PMO/End User: Marinduque**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VII.	Postage	Small Value Proct	January				GOP		0.00		Exhibit C.7.a
	Telephone - Landline	Small Value Proct	January				GOP		0.00		
	Telephone - Mobile	Small Value Proct	January				GOP		0.00		
	Internet	Small Value Proct	January				GOP		0.00		
	Cable	Direct Contracting	January				GOP	3,672.00	3,672.00		
								<b>3,672.00</b>	<b>3,672.00</b>	<b>0.00</b>	

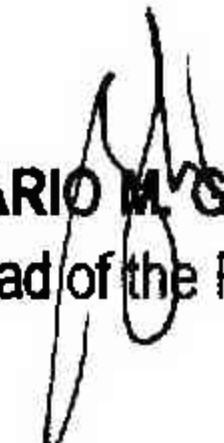
Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :

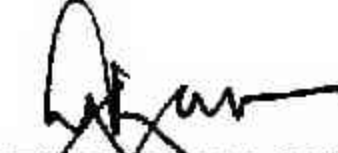
  
**MARIO M. GONZALES**  
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**NATIONAL FOOD AUTHORITY**  
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**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**REPAIRS AND MAINTENANCE**


**PMO/End User: Marinduque**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Post-Qual.	Contract Signing		TOTAL	MOOE	CO	
VIII. A	Office Equipment										
	1. Repair/Maintenance of Airconditioners	Small Value Proct.	Every quarter of the year				GOP	40,000.00	40,000.00		Exhibit B.1
	2. Clean-up and Repair of Office Typewriters	Small Value Proct.	1st & 3rd Quarter				GOP	3,000.00	3,000.00		-do-
	3. Repair/Quarterly servicing/check-up of electric fan	Small Value Proct.	Every quarter of the year				GOP	18,000.00	18,000.00		-do-
	4. Repair of photocopying machine	Small Value Proct.	1st & 3rd Quarter				GOP	10,000.00	10,000.00		-do-
	5. Repair of CCTV	Small Value Proct.	1st & 3rd Quarter				GOP	10,000.00	10,000.00		-do-
VIII. B	Furnitures and Fixtures										
	Chairs	Small Value Proct.	February	February	March	March	GOP	24,000.00	24,000.00		Exhibit B.2
	2. Repair and repainting of filing cabinet	Small Value Proct.	July	July	July	July	GOP	20,000.00	20,000.00		-do-
	3. Repair of records cabinet/shelves	Small Value Proct.	March	March	March	March	GOP	16,000.00	16,000.00		-do-
							<b>Sub-Total</b>	<b>141,000.00</b>	<b>141,000.00</b>	<b>0.00</b>	

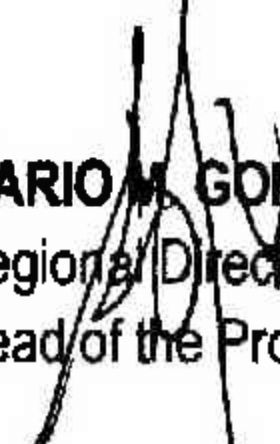
Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved:

  
**MARION M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

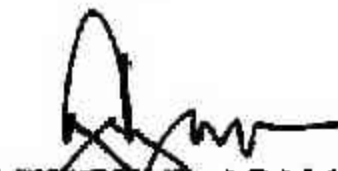


**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**REPAIRS AND MAINTENANCE**

**PMO/End User: Marinduque**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VIII. C	<i>conf'd.</i> Plant and Machineries 1. Quarterly check-up/Maintenance of Generator set 2. Repair of Generator Set	Small Value Proct.		Every quarter of the year			GOP	60,000.00	60,000.00		Exhibit B.3
		Small Value Proct.		Every quarter of the year			GOP	60,000.00	60,000.00		-do-
VIII. D	Service Vehicles	Small Value Proct.		Every quarter of the year			GOP	517,680.00	517,680.00		-do-
VIII. E	Electrical Facilities (Minor Repair)	Small Value Proct.		Every quarter of the year			GOP	12,400.00	12,400.00		Exhibit D.3
VIII. F	Water System (Minor Repair)	Small Value Proct.		Every quarter of the year			GOP	26,000.00	26,000.00		Exhibit D.4
VIII. G	Furnitures and Fixtures	Small Value Proct.		Every quarter of the year			GOP	20,000.00	20,000.00		Exhibit D.5
VIII. H	Information Technology Equipment (Common Supplies & Spare Parts)	Small Value Proct.		Every quarter of the year			GOP	523,300.00	523,300.00		Exhibit B
							<b>Sub-total</b>	<b>1,219,380.00</b>	<b>1,219,380.00</b>	<b>0.00</b>	
							<b>TOTAL</b>	<b>1,360,380.00</b>	<b>1,360,380.00</b>	<b>0.00</b>	

Prepared by:

  
**LILIBETTER P. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :


  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**PROPOSED CAPITAL OUTLAY - MACHINERIES AND EQUIPMENT**

**PMO/End User: Marinduque**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
X. A	Office Equipment	Small Value Proct. (per project basis)	January	January	January	January	GOP	77,400.00		77,400.00	Exhibit A.1
X. B	Furnitures and Fixtures	Small Value Proct. (per project basis)	February	February	March	March	GOP	99,875.00		99,875.00	Exhibit A.2
X. C	Warehouse Equipment	Small Value Proct. (per project basis)	March	March	May	May	GOP	534,000.00		534,000.00	Exhibit A.3
X. D	Transportation Equipment	Competitive Bidding	June	June	July	July	GOP	4,200,000.00		4,200,000.00	Exhibit A.4
X. E	Other Equipment	Shopping	April	April	April	April	GOP	25,000.00		25,000.00	Exhibit A.6
X. F	Fire Figting Equipment Fire Extinguisher	Small Value Proct. (per project basis)	April	April	May	May	GOP	80,000.00		80,000.00	Exhibit A .5
X.G	Information Technology Equipment	Small Value Proct. (per project basis)	Jan/Apr/Jul/Nov				GOP	1,341,000.00		1,341,000.00	Exhibit A
X.H	Post Harvest Facilities & Equipment	Small Value Proct.	February				GOP	80,000.00		80,000.00	Exhibit B
X.I	Laboratory Equipment	Shopping					GOP	58,000.00		58,000.00	Exhibit C
							<b>Total</b>	<b>5,016,275.00</b>	<b>0.00</b>	<b>5,016,275.00</b>	


Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :

  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY  
REGIONAL OFFICE - IV**

**SUMMARY OF ESTIMATED BUDGET  
BASED ON ANNUAL PROCUREMENT PLAN PER PROJECT FOR 2019**

**PMO/End User: Marinduque**

Code (PAP)	Procurement Program/ Project	Estimated Budget(Php)		
		TOTAL	MOOE	CO
I	SUPPLIES AND MATERIALS	1,279,991.00	1,279,991.00	0.00
II	TRANSPORTATION & DELIVERY EXPENSES	4,516,775.00	4,516,775.00	0.00
III	TRADING/PRODUCTION	2,553,030.00	2,553,030.00	0.00
IV	GENERAL SERVICES	946,640.00	0.00	946,640.00
V	SECURITY SERVICES	1,855,159.08	1,855,159.08	0.00
VI	OTHER SERVICES	46,320.00	46,320.00	0.00
VII	COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES	3,672.00	3,672.00	0.00
VIII	REPAIRS AND MAINTENANCE	1,360,380.00	1,360,380.00	0.00
IX	PROPOSED CAPITAL OUTLAY- INFRA STRUCTURE			
X	PROPOSED CAPITAL OUTLAY- MACHINERIES AND EQUIPMENT	5,016,275.00	0.00	5,016,275.00
		<b>17,578,242.08</b>	<b>11,615,327.08</b>	<b>5,962,915.00</b>


Prepared by:

  
**LILIBETTE R. IGNACIO**  
APM/Actg. RECO  
Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
Assistant Regional Director  
Chairman, RBAC-Region IV

Approved :

  
**MARIO M. GONZALES**  
Regional Director  
Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**SUPPLIES AND MATERIALS**

**PMO/End User: Oriental Mindoro**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
I. A	Office Supplies	Agency-to-Agency / Shopping	Jan-Dec				GOP	313,770.00	313,770.00		Schedule 2 pp.1-3
	Office Supplies- IT Supplies	Agency-to-Agency / Shopping	Jan-Dec				GOP	428,000.00	428,000.00		Schedule 3
I. B	Gasoline, Oil and Lubricants										
	Motor Vehicles	Shopping	Jan-Dec				GOP	763,993.00	763,993.00		Schedule 5
	Machineries	Shopping	Jan-Dec				GOP	116,809.02	116,809.02		Schedule 6
I. C	Drugs and Medicines	Shopping	Jan-Dec				GOP	120,000.00	120,000.00		Schedule 4
I. D	Warehouse Supplies	Shopping	Jan-Dec				GOP	782,953.00	782,953.00		Schedule 8
I. E	Pallets	Competitive Bidding	March	March	April	April	GOP	375,000.00	375,000.00		Schedule 11
I. F	Tarpaulin Canvass	Competitive Bidding	March	March	April	April	GOP	100,000.00	100,000.00		Schedule 12
I. G	Fire Extinguisher	Shopping	June	June	June	June	GOP	40,500.00	40,500.00		Schedule 3
I. H	Agricultural Supplies	Transfer from RO	February	February	February	March	GOP	120,000.00	120,000.00		Schedule 10
		(thru Competitive Bidding)									
I. I	Seat Covers and Bed Sheets	Shopping	Jan/April/Aug	Jan/April/Aug	Jan/April/Aug	Jan/April/Aug	GOP	82,000.00	82,000.00		Schedule 16
I. J	Accountable Forms	to be provided by CO					GOP	752,904.00	752,904.00		Schedule 3
								<b>3,995,929.02</b>	<b>3,995,929.02</b>	<b>0.00</b>	

Prepared by:

  
**LILIBETTE B. IGNACIO**  
 APM/Actg-RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :


  
**MARIM GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**TRANSPORTATION & DELIVERY EXPENSES**

**PMO/End User: Oriental Mindoro**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
II. A	Trucking	Competitive Bidding	January	February	February	February	GOP	16,420,761.00	16,420,761.00		Schedule 1
II. B	Inter-Island Vessel						GOP	108,000.00	108,000.00		Schedule 7
II. C	Port Expenses Wharfage Arrastre Stevedoring	<i>based on PPA approved approved tariff rates</i>	January				GOP	25,200.00	25,200.00		Schedule 7
			January				GOP	145,150.00	145,150.00		Schedule 7
			January				GOP	232,600.00	232,600.00		Schedule 7
II. D	Other Port Expense		January				GOP	7,416.00	7,416.00		Schedule 7
								<b>16,939,127.00</b>	<b>16,939,127.00</b>	<b>0.00</b>	

Prepared by:

  
**LILIBETTER R. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

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**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**TRADING/PRODUCTION**

**PMO/End User: Oriental Mindoro**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
III. A	Handling	Competitive Bidding	January	January	January	January	GOP	6,863,224.60	6,863,224.60		Schedule 17p1
III. B	Marine Insurance	Agency-to-Agency	January								
III. C	MTS for Palay and Rice	Transfer from RO (thru Competitive Bidding)	February	February	March	March	GOP	2,409,605.00	2,409,605.00		Schedule 17
III. D	Milling										
	Test Milling	Small Value Proct (per ricemiller basis)	February	February	February	February	GOP	480,000.00	480,000.00		Schedule 6
	Regular Milling	Competitive Bidding	January	February	February	February	GOP	124,000.00	124,000.00		no actual cash disbursement; For Payment in Kind (PIK) from excess recoveries and rice by products
								<b>9,876,829.60</b>	<b>9,876,829.60</b>	<b>0.00</b>	

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**LILIBETTE R. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

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 Assistant Regional Director  
 Chairman, RBAC-Region IV

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**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**GENERAL SERVICES**

**PMO/End User: Oriental Mindoro**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
IV.A	Professional Services - General Services support to NFA Operations	on Job Order Basis					GOP	221,400.00		221,400.00	Schedule 18
								221,400.00	0.00	221,400.00	

Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Actg RECO  
 Head, RBAC Secretariat

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**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :


  
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 Regional Director  
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**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**SECURITY SERVICES**

**PMO/End User: Oriental Mindoro**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
V.	Security Services	Competitive Bidding	January	February	February	February	GOP	1,304,014.62	1,304,014.62		Schedule 24
								1,304,014.62	1,304,014.62	0.00	

Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
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 Assistant Regional Director  
 Chairman, RBAC-Region IV

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 Head of the Procuring Entity

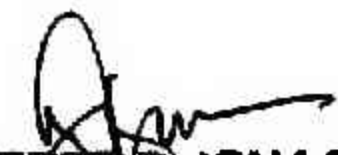


**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**OTHER SERVICES**


**PMO/End User: Oriental Mindoro**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VI.A	Rental Equipment Conference/ Training Room										
VI.B	Storage Expense (Warehousing)	Competitive Bidding/ Lease of Real Property	January	January	January	February	GOP	66,000.00	66,000.00		Schedule 8
VI. C	Utility Water Expenses Electricity Services	from local service providers from local service providers					GOP	798,134.98	798,134.98		Schedule 3
							GOP	1,002,924.00	1,002,924.00		Schedule 3
VI. D	Printing and Binding	Small Value Proct	Jan-Dec								
VI. E	Subscription	Small Value Proct	January								
VI. F	Survey Fees	Small Value Proct	Jan-Dec								
								<b>1,867,058.98</b>	<b>1,867,058.98</b>	<b>0.00</b>	

Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved:

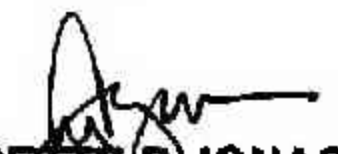
  
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**COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES**


**PMO/End User: Oriental Mindoro**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Post-Qual.	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VII.	Postage	Small Value Proct	January					GOP	7,136.57	7,136.57		
	Telephone - Landline	Small Value Proct	January					GOP	36,411.58	36,411.58		
	Telephone - Mobile	Small Value Proct	January					GOP	24,000.00	24,000.00		
	Internet	Small Value Proct	January					GOP	83,574.46	83,574.46		
	Cable, Satellite, Telegraphs and Radio Expense Field Office Administration							GOP	9,497.14	9,497.14		
									<b>160,619.75</b>	<b>160,619.75</b>	<b>0.00</b>	


Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Actg-RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :

  
**MARIO M. GONZALES**  
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**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**REPAIRS AND MAINTENANCE**

**PMO/End User: Oriental Mindoro**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents	
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO		
VIII. A	Furniture and Fixture	Small Value Proct	Jan-Dec				GOP	24,000.00	24,000.00			
VIII.B	IT Equipment	Small Value Proct	Jan-Dec				GOP	36,000.00	36,000.00			
VIII.C	Office Equipment	Small Value Proct	Jan-Dec				GOP	30,000.00	30,000.00			
VIII.D	Motor Vehicle	Small Value Proct	Every quarter of the year					GOP	540,000.00	540,000.00		
VIII. E	Warehouses											
	1. Rehabilitation of Stakeholder's Comfort Room at GID Calapan Warehouse	Small Value Proct	July	July	July	July	GOP	200,000.00	200,000.00			
	2.Repair of GID Rotary Vents of GID Roxas Warehouse	Small Value Proct	August	August	August	August	GOP	30,000.00	30,000.00			
	3. Construction of Rice Hull Storage (3 warehouses)	Small Value Proct	August	August	August	August	GOP	150,000.00	150,000.00			
VIII. F	Office											
	1. Repainting of TRSD Office	Small Value Proct	August	August	August	August	GOP	25,000.00	25,000.00			
	2. Replacement of floor tiles of Conference Hall	Small Value Proct	August	August	August	August		50,000.00	50,000.00			
								<b>1,135,000.00</b>	<b>1,135,000.00</b>	<b>0.00</b>		

Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :

  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**PROPOSED CAPITAL OUTLAY - INFRASTRUCTURE**

**PMO/End User: Oriental Mindoro**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
IX.A	Land and Land Improvements Rehabilitation of Concrete Pavement at GID Calapan Warehouse	Competitive Bidding	June	June	June	July	GOP	4,600,000.00		4,600,000.00	
IX.B	Buildings and Structures Replacement of Warehouse Roofing & Gutter at GID Roxas	Competitive Bidding	June	June	June	July	GOP	4,950,000.00		4,950,000.00	
IX.C	Machineries and PHF Equipment	Small Value Proc't	June	June	June	July	GOP	408,000.00		408,000.00	
							<b>Sub-Total</b>	<b>9,958,000.00</b>	<b>0.00</b>	<b>9,958,000.00</b>	

Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Actg-RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :

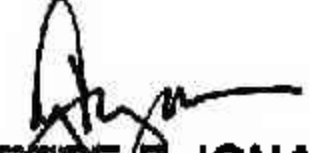
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**PROPOSED CAPITAL OUTLAY - MACHINERIES AND EQUIPMENT**


**PMO/End User: Oriental Mindoro**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Post-Qual.	Contract Signing		TOTAL	MOOE	CO	
X. A	Furniture and Fixtures	Shopping					GOP	207,000.00		207,000.00	
X. B	IT Equipments	Shopping					GOP	110,000.00		110,000.00	
X. C	Office Equipments	Shopping					GOP	255,000.00		255,000.00	
							<b>Total</b>	<b>572,000.00</b>	<b>0.00</b>	<b>572,000.00</b>	


Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :

  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**SEMI EXPENDABLE**

**PMO/End User: Oriental Mindoro**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents	
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO		
XI. A	Furnitures, Fixtures and Books	Shopping	July	July	July	July	GOP	159,500.00	159,500.00		Schedule 3	
XI.B	Office Equipment	Shopping	June	June	June	June	GOP	20,000.00	20,000.00		Schedule 3	
XI.C	IT Equipment	Shopping	Every quarter of the year					GOP	101,000.00	101,000.00		Schedule 3
								<b>280,500.00</b>	<b>280,500.00</b>	<b>0.00</b>		


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**LILIBETTE P. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :

  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY  
REGIONAL OFFICE - IV**

**SUMMARY OF ESTIMATED BUDGET  
BASED ON ANNUAL PROCUREMENT PLAN PER PROJECT FOR 2019**

**PMO/End User: Oriental Mindoro**

Code (PAP)	Procurement Program/ Project	Estimated Budget(Php)		
		TOTAL	MOOE	CO
I	SUPPLIES AND MATERIALS	3,995,929.02	3,995,929.02	0.00
II	TRANSPORTATION & DELIVERY EXPENSES	16,939,127.00	16,939,127.00	0.00
III	TRADING/PRODUCTION	9,876,829.60	9,876,829.60	0.00
IV	GENERAL SERVICES	221,400.00	0.00	221,400.00
V	SECURITY SERVICES	1,304,014.62	1,304,014.62	0.00
VI	OTHER SERVICES	1,867,058.98	1,867,058.98	0.00
VII	COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES	160,619.75	160,619.75	0.00
VIII	REPAIRS AND MAINTENANCE	1,135,000.00	1,135,000.00	0.00
IX	PROPOSED CAPITAL OUTLAY- INFRA STRUCTURE	9,958,000.00	0.00	9,958,000.00
X	PROPOSED CAPITAL OUTLAY- MACHINERIES AND EQUIPMENT	572,000.00	0.00	572,000.00
XI	Semi Expendable	280,500.00	280,500.00	0.00
		<b>46,310,478.97</b>	<b>35,559,078.97</b>	<b>10,751,400.00</b>


Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :


  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**SUPPLIES AND MATERIALS**


**PMO/End User: Palawan**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
I. A	Office Supplies	Agency-to-Agency / Shopping					GOP	1,177,279.00	1,177,279.00		Exhibit C.1.a pp1-7 Exhibit I.C.2 Exhibit I.C.4 Exhibit I.C.5 Exhibit I.C.6.a Exhibit I.C.6.b Exhibit I.C.3 Exhibit V. C Exhibit I.C.7 Exhibit V. B Exhibit I.C.1c Exhibit IC.11 Exhibit I.C.9 Exhibit I.C.9
I. B	Warehouse Supplies	Shopping	Jan - Nov	Jan - Nov			GOP	206,595.00	206,595.00		
I. C	Drugs and Medicine	Small Value Proct	Jan - Nov	Jan - Nov			GOP	132,150.00	132,150.00		
	Medical, Dental and Laboratory Supplies	Small Value Proct	Jan - Nov	Jan - Nov			GOP	19,355.00	19,355.00		
I. D	Gasoline, Oil and Lubricants	Small Value Proct	Jan - Nov	Jan - Nov			GOP	1,737,440.00	1,737,440.00		
	Motor Vehicle	Small Value Proct (per vehicle)	January				GOP	86,126.00	86,126.00		
	Machineries	Small Value Proct	January				GOP	375,000.00	375,000.00		
I. E	Pallets	Small Value Proct	February	February	March	March	GOP	330,000.00	330,000.00		
I. F	Tarpaulin Canvass	Small Value Proct	February	February	March	March	GOP	216,000.00	216,000.00		
I. G	Fire Extinguisher	Small Value Proct	February	February	March	March	GOP	473,277.28	473,277.28		
I. H	Agricultural Supplies	Transfer from RO	February	February	February	March	GOP	129,000.00	129,000.00		
I. I	Bed Sheets and Covers	(thru Competitive Bidding) Shopping	Jan/June	Jan/June			GOP	245,250.00	245,250.00		
I. J	Accountable Forms	to be provided by CO					GOP	140,000.00	140,000.00		
I. K	Drinking Water	Shopping	Jan-Dec					48,000.00	48,000.00		
	Water Dispenser	Shopping	January								
								<b>5,315,472.28</b>	<b>5,315,472.28</b>	<b>0.00</b>	


Prepared by:

  
**LILIBETTE B. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :

  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity



**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**TRANSPORTATION & DELIVERY EXPENSES**

**PMO/End User: Palawan**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
II. A	Trucking	Competitive Bidding	January	January	February	February	GOP	16,789,675.00	16,789,675.00		Exhibit B
II. B	Inter-Island Vessel	Direct Contracting (Regular vessel plying Pto. Princessa -Coron route)	Mar/Oct				GOP	469,425.00	469,425.00		Exhibit D
II. C	Port Expenses	<i>based on PPA approved approved tariff rates</i>	January				GOP	59,182.48	59,182.48		Exhibit D
	Wharfage		January				GOP	299,733.56	299,733.56		Exhibit D
	Arrastre		January				GOP	170,510.35	170,510.35		Exhibit D
	Stevedoring		January				GOP	27,842.65	27,842.65		Exhibit D
	Marine Insurance										
								<b>17,816,369.04</b>	<b>17,816,369.04</b>	<b>0.00</b>	


Prepared by:

  
**LILIBETTE SIGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :

  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**TRADING/PRODUCTION**

**PMO/End User: Palawan**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
III. A	Handling	Competitive Bidding	January	January	January	January	GOP	11,165,020.00	11,165,020.00		Exhibit A pp 1-2  no actual cash disbursement; For Payment in Kind (PIK) from excess recoveries and rice by -products
III. B	MTS for Palay and Rice	Transfer from RO (thru Competitive Bidding)	February	March	March	March	GOP	4,641,100.00	4,641,100.00		
III. C	Test Milling	Small Value Procurement	February	March	March	March	GOP	50,000.00	50,000.00		
	Regular Milling	Competitive Bidding	January	February	February	February	GOP	180,000.00	180,000.00		
								<b>16,036,120.00</b>	<b>16,036,120.00</b>	<b>0.00</b>	


Prepared by:

  
**LILIBETTE DIGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :

  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**GENERAL SERVICES**

**PMO/End User: Palawan**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
IV.A	Professional Services - General Services support to NFA Operations	on Job Order Basis					GOP	1,611,300.00		1,611,300.00	Exhibit ID.2
IV. B	Seminar and Conference Fees for training of NFA Staff	Small Value Proct	Jan/June				GOP		0.00		
								1,611,300.00	0.00	1,611,300.00	

Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :


  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**SECURITY SERVICES**


**PMO/End User: Palawan**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
V.	Security Services	Competitive Bidding	January	February	February	February	GOP	5,942,479.86	5,942,479.86		Exhibit I.D.1
								5,942,479.86	5,942,479.86	0.00	


Prepared by:

  
**LILIBETTE PIGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

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**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :

  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**OTHER SERVICES**

**PMO/End User: Palawan**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VI.A	Rental Equipment Conference/ Training Room	Small Value Proct Lease of Real Property	Jan/July/Oct Jan/July				GOP GOP		0.00 0.00		
VI.B	Storage Expense (Warehousing)	Competitive Bidding/ Lease of Real Property	January	January	January	February	GOP	1,089,000.00	1,089,000.00		
VI.C	Utility Water Expenses Electricity Services	Direct Contracting Direct Contracting	Jan-Dec Jan-Dec				GOP GOP	45,000.00 1,000,000.00	45,000.00 1,000,000.00		Exhibit IC.9 Exhibit IC.8
VI.D	Subscription (News Paper)	Small Value Proct	January				GOP		0.00		
VI.E	Printing and Binding	Shopping	January				GOP	140,500.00	140,500.00		Exhibit I C.b
								<b>2,274,500.00</b>	<b>2,274,500.00</b>	<b>0.00</b>	

Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

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**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

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**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES**


**PMO/End User: Palawan**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VII.	Postage	Small Value Proct	January				GOP	100,000.00	100,000.00		
	Telephone - Landline	Small Value Proct	January				GOP	86,400.00	86,400.00		
	Telephone - Mobile	Small Value Proct	January				GOP				
	Internet	Small Value Proct	January				GOP	116,352.00	116,352.00		
	Cable, Satellite, Telegraphs and Radio Expense Field Office Administration	Small Value Proct	January				GOP				
								<b>302,752.00</b>	<b>302,752.00</b>	<b>0.00</b>	


Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :


  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY  
REGIONAL OFFICE - IV  
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019  
REPAIRS AND MAINTENANCE**


**PMO/End User: Palawan**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VIII. A	Warehouse										
	1. Repair and Improvement of GID 01 Warehouse, Narra	Competitive Bidding	March	March	April	April	GOP	1,850,000.00	1,850,000.00		Exhibit IV. B.2.2
	2. Repair and Improvement of GID 02 Warehouse, Brooke's Point	Competitive Bidding	March	March	April	April	GOP	1,650,000.00	1,650,000.00		Exhibit IV. B.2.2
	3. Repainting of Facade of GID 01 Warehouse - Narra						GOP	50,000.00	50,000.00		Exhibit IV. B.2.2
	4. Repainting of Facade of GID 02 Brooke's Point - Narra						GOP	50,000.00	50,000.00		Exhibit IV. B.2.2
	5. Repair and Improvement of GID 03 Warehouse - Narra						GOP	350,000.00	350,000.00		Exhibit IV. B.2.2
VII. B	Buildings										
	1. Repair/Rehabilitation of Multi-Purpose Dryer Pavement	Small Value Proct	January	February	February	February	GOP	850,000.00	850,000.00		Exhibit IV. I
	2. Repair and Repainting of Perimeter Fence and Gate (423m length)	Small Value Proct	February	February	February	February	GOP	300,000.00	300,000.00		Exhibit IV. I
	3. Repair/Improvement of Approach Gate - Narra	Small Value Proct	February	March	March	March	GOP	250,000.00	250,000.00		Exhibit IV. I
	4. Repair/Improvement of Approach Gate - NFA Owned Puerto Whse	Small Value Proct	March	March	March	March	GOP	75,000.00	75,000.00		Exhibit IV. I
	5. Repair of Guard House at NFA Narra Compound						GOP	85,000.00	85,000.00		Exhibit IV.B.3
	6. Repair of guard House at GID 2, Brooke's Point						GOP	850,000.00	850,000.00		Exhibit IV.B.3
	7. Repair and improvements of drier house at GID 02						GOP	350,000.00	350,000.00		Exhibit IV.B.3
	8. Repainting of NFA Office - Narra						GOP	30,000.00	30,000.00		Exhibit IV.B.3
	9. Repainting of Guard House - Narra and Brooke's Point						GOP	20,000.00	20,000.00		Exhibit IV.B.3
VIII. C	Office Equipment	Small Value Proct	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	GOP	183,200.00	183,200.00		Exhibit IB.1
VIII. D	Furniture & Fixtures	Small Value Proct	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	GOP	40,000.00	40,000.00		Exhibit IB.2
VIII. E	Motor Vehicle	Small Value Proct. (per vehicle)	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	GOP	1,714,980.00	1,714,980.00		Exhibit IB.3
VIII. F	Communication Equipment	Small Value Proct.	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	GOP	20,100.00	20,100.00		Exhibit I.B.4
VIII. G	IT Equipment & Software	Small Value Proct.	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	GOP	174,000.00	174,000.00		Exhibit II.B.1
VIII. H	Repair/Maintenance of Plant and Machineries	Small Value Proct.	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	Jan/Apr/Jul/Oct	GOP	395,000.00	395,000.00		Exhibit IV.B.4
VIII. I	Technical and Scientific Equipment						GOP	64,800.00	64,800.00		Exhibit V.D
								<b>9,352,080.00</b>	<b>9,352,080.00</b>	<b>0.00</b>	


Prepared by:

  
**LILIBETE R. IGNACIO**  
APM/Asst. RECD  
Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
Assistant Regional Director  
Chairman, RBAC-Region IV

Approved:


  
**MARIO M. GONZALES**  
Regional Director  
Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**PROPOSED CAPITAL OUTLAY - MACHINERIES AND EQUIPMENT**

**PMO/End User: Palawan**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents	
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO		
X. A	General Services											
	1. Office Equipment	Small Value Proct (Per project basis)	Feb/May/Aug	Feb/May/Aug	May/June/Sep	May/June/Sep	GOP	2,684,000.00		2,684,000.00	Exhibit A.1	
	2. Furnitures and Fixtures	Shopping	Feb/May/Aug	Feb/May/Aug	May/June/Sep	May/June/Sep	GOP	737,500.00		737,500.00	Exhibit A.2	
	3. Communication Equipment	Shopping	April				GOP	49,000.00		49,000.00	Exhibit I.A.3a	
	4. Medical, Dental and Laboratory Equipment	Shopping	January				GOP	15,000.00		15,000.00	Exhibit I.A.3b	
	5. Farm Machinery Equipment	Shopping	April				GOP	36,000.00		36,000.00	Exhibit I.A.3c	
	6. Transportation Equipment	Competitive Bidding/ Small Value Proct (Per project basis)	Feb/May/Aug	Feb/May/Aug	May/June/Sep	May/June/Sep	GOP	2,330,000.00		2,330,000.00	Exhibit I.A.4	
X. B	Technical and Scientific Equipment	Small Value Proct	Every quarter of the year					GOP	997,050.00		997,050.00	Exhibit V.A.a
X. C	Management Support Services											
	1. IT Equipment and Software	Small Value Proct	Every quarter of the year					GOP	596,100.00		596,100.00	Exhibit II.A.1
X. D	Warehouse Equipment											
	1. Construction of PPC warehouse 30TCC with office at existing Provincial Office compoung	Small Value Proct	2nd & 3rd Quarter of the year					GOP	636,000.00		636,000.00	Exhibit VA.b
							GOP	9,000,000.00		9,000,000.00	Exhibit IV.A.2	
X. A	Plant and Machineries											
	1. Aquisition/Installation of New ricemill with complete Accessories, 2. 5TPH at NFA Narra	Competitive Bidding	March	March	April	April	GOP	15,000,000.00		15,000,000.00	Exhibit IV.A.3	
	2. Construction of PHF Shed (for new RM & Dryers), NFA Narra	Competitive Bidding	March	March	April	April	GOP	2,000,000.00		2,000,000.00	Exhibit IV.A.3	
	3. Acquisition and installation of electronic Truckscale, 60 TC at Narra Compound	Competitive Bidding	March	March	April	April	GOP	5,000,000.00		5,000,000.00	Exhibit IV.A.3	
	4. Construction of Mini Laboratory Office at Narra						GOP	110,000.00		110,000.00	Exhibit IV.A.2	
	5. Construction of Pest Control equipment room, narra						GOP	90,000.00		90,000.00	Exhibit IV.A.2	
							<b>Sub-Total</b>	<b>39,280,650.00</b>	<b>0.00</b>	<b>39,280,650.00</b>		

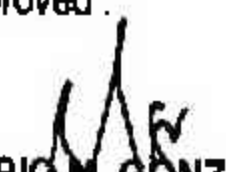
Prepared by:

  
**LIBETTE C. IGNACIO**  
 APM Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved:

  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity




**NATIONAL FOOD AUTHORITY  
REGIONAL OFFICE - IV**

**SUMMARY OF ESTIMATED BUDGET  
BASED ON ANNUAL PROCUREMENT PLAN PER PROJECT FOR 2019**

**PMO/End User: Palawan**

Code (PAP)	Procurement Program/ Project	Estimated Budget(Php)		
		TOTAL	MOOE	CO
I	SUPPLIES AND MATERIALS	5,315,472.28	5,315,472.28	0.00
II	TRANSPORTATION & DELIVERY EXPENSES	17,816,369.04	17,816,369.04	0.00
III	TRADING/PRODUCTION	16,036,120.00	16,036,120.00	0.00
IV	GENERAL SERVICES	1,611,300.00	0.00	1,611,300.00
V	SECURITY SERVICES	5,942,479.86	5,942,479.86	0.00
VI	OTHER SERVICES	2,274,500.00	2,274,500.00	0.00
VII	COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSE	302,752.00	302,752.00	0.00
VIII	REPAIRS AND MAINTENANCE	9,352,080.00	9,352,080.00	0.00
IX	PROPOSED CAPITAL OUTLAY- INFRA STRUCTURE	0.00	0.00	0.00
X	PROPOSED CAPITAL OUTLAY- MACHINERIES AND EQUIPMENT	39,280,650.00	0.00	39,280,650.00
		<b>97,931,723.18</b>	<b>57,039,773.18</b>	<b>40,891,950.00</b>

Prepared by:

  
**LILIBETTE P. IGNACIO**  
APM/Actg RECO  
Head, RBAC Secretariat

Noted:

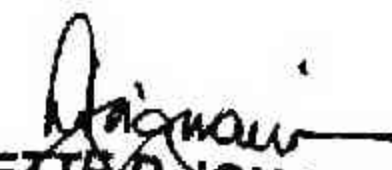
  
**MIGUEL S. TECSON**  
Assistant Regional Director  
Chairman, RBAC-Region IV

Approved :

  
**MARIO M. GONZALES**  
Regional Director  
Head of the Procuring Entity

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks Reference Document
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
I. A	Office Supplies	Agency-to-Agency / Shopping	Jan - Dec				GOP	657,914.40	657,914.40		Schedule 1 to
I. B	Gasoline, Oil and Lubricants Motor Vehicles Machineries	Shopping	Jan - Dec				GOP	142,480.00	142,480.00		Schedule 16
I. C	Medical and Dental Laboratory Supplies	Shopping	Jan - Dec				GOP	61,922.32	61,922.32		Schedule 16
I. D	Warehouse Supplies	Shopping	Jan - Dec				GOP	66,000.00	66,000.00		Schedule 18
I. E	Fabrication of WPIT	Shopping	Every quarter of the year				GOP	285,300.00	285,300.00		Schedule 22
I. F	Pallets	Small Value Proct	Every quarter of the year				GOP	25,000.00	25,000.00		Schedule 22
I. G	Tarpaulin	Small Value Proct	April	April	April		GOP	60,000.00	60,000.00		Schedule 22
		Transfer from RO	May	May	May		GOP	33,015.00	33,015.00		Schedule 22
I. H	Agricultural Supplies	(thru Competitive Bidding) Transfer from RO			April		GOP	25,500.00	25,500.00		Schedule 17
I. I	Pest Management and Infra	(thru Competitive Bidding)	February	February	February		GOP	128,629.00	128,629.00		Schedule 23
I. J	Accountable Forms	Small Value Proct to be provided by CO	Jan/July		March		GOP	0.00	0.00		Schedule 4
								<b>1,485,760.72</b>	<b>1,485,760.72</b>	<b>0.00</b>	

Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved:

  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
 REGIONAL OFFICE - IV  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
 TRANSPORTATION & DELIVERY EXPENSES

**PMO/End User: Romblon, Romblon**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
II. A	Trucking	Competitive Bidding	January	February	February	February	GOP	3,465,000.00	3,465,000.00		Schedule 25
II. B	Inter-Island Vessel - Transfer within the province	Small Value Proct	January	February	February	February	GOP	120,000.00	120,000.00		Schedule 29
II. C	Port Expenses Wharfage Arrastre Stevedoring	based on PPA approved approved tariff rates	January				GOP	79,380.00	79,380.00		Schedule 27
			January				GOP	365,145.00	365,145.00		Schedule 28
			January				GOP	547,725.00	547,725.00		Schedule 29
							<b>4,577,250.00</b>	<b>4,577,250.00</b>	<b>0.00</b>		


Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :

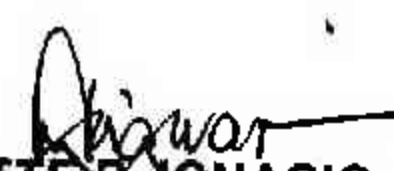
  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**TRADING/PRODUCTION**


**PMO/End User: Romblon, Romblon**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
III. A	Handling	Competitive Bidding	January	January	January	January	GOP	2,947,581.00	2,947,581.00		Schedule 30
III. B	Marine Insurance	Agency-to-Agency	January	January	January	January	GOP	361,003.50	361,003.50		Schedule 32
III. C	Stock Insurance (In-Whse Stocks)		January	January	January	January	GOP	43,798.00	43,798.00		Schedule 31
III. D	MTS for Palay and Rice	Transfer from RO (thru Competitive Bidding)	February	March	March	March	GOP				
III. E	Remilling Fee	Small Value Procurement					GOP	23,447.76	23,447.76		Schedule 33
III. F	Rebagging Fee							11,520.00	11,520.00		
III. G	Repiling Fee							3,840.00	3,840.00		
								<b>3,391,190.26</b>	<b>3,391,190.26</b>	<b>0.00</b>	


Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

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 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :

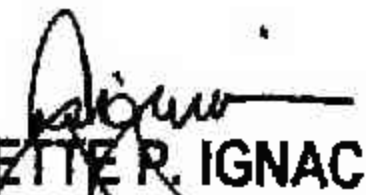
  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**GENERAL SERVICES**


**PMO/End User: Romblon, Romblon**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
IV. A	Professional Services - General Services support to NFA Operations	on Job Order Basis					GOP	714,400.00		714,400.00	Schedule 15
								714,400.00	0.00	714,400.00	

Prepared by:

  
**LILIBETTE R. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :


  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**SECURITY SERVICES**

**PMO/End User: Romblon, Romblon**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
V.	Security Services	Competitive Bidding	January	February	February	February	GOP	2,543,386.00	2,543,386.00		Schedule 24
								2,543,386.00	2,543,386.00	0.00	

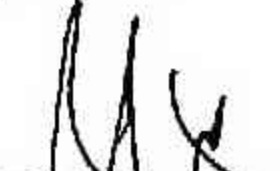
Prepared by:

  
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 Chairman, RBAC-Region IV

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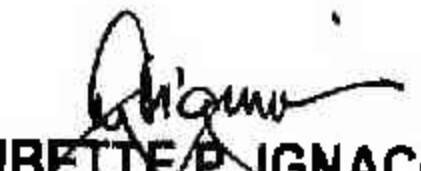
  
**MARION M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**OTHER SERVICES**

**PMO/End User: Romblon, Romblon**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VI.A	Storage Expense (Warehousing)	Competitive Bidding/ Lease of Real Property					GOP	305,348.04	305,348.04		Schedule 26
VI. B	Utility						GOP		0.00		
	Water Expenses Electricity Services						GOP		0.00		
								<b>305,348.04</b>	<b>305,348.04</b>	<b>0.00</b>	

Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :

  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**REPAIRS AND MAINTENANCE**

**PMO/End User: Romblon, Romblon**

Page 2

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	cont'd...										
VIII. D	Other Structures										
	1. Fabrication of Tarpauline Container	Small Value Proct.	July	July	August	August	GOP	25,000.00	25,000.00		Schedule 20
	2. Completion of the Prov'l Office Perimeter Fence	Small Value Proct.	February	February	March	March	GOP	500,000.00	500,000.00		Schedule 20
	3. Repainting of Perimeter Fence						GOP	100,000.00	100,000.00		
VIII. E	Office Equipment/Furniture & Fixtures										
	1. Repair of Typewriter	Small Value Proct.	Every quarter of the year				GOP	6,000.00	6,000.00		Schedule 20
	2. Repair Biometric Machine	Small Value Proct.	April	April	April	April	GOP	5,000.00	5,000.00		Schedule 20
	3. Repair & Maintenance of Airconditioner	Small Value Proct.	Every quarter of the year				GOP	60,000.00	60,000.00		Schedule 20
	4. Repair of Furniture & Fixtures	Small Value Proct.	May	May	May	May	GOP	5,000.00	5,000.00		Schedule 20
	5. Repair of Water Dispenser	Small Value Proct.	January	January	January	January	GOP	1,500.00	1,500.00		Schedule 20
	6. Re varnishing of office tables, chairs & cabinets	Small Value Proct.	April	April	April	April	GOP	100,000.00	100,000.00		Schedule 20
VIII. F	IT Equipment										
	1. Repair of Computers	Small Value Proct.	Every quarter of the year				GOP	75,000.00	75,000.00		Schedule 20
	2. Repair of Printers	Small Value Proct.	Every quarter of the year				GOP	20,000.00	20,000.00		Schedule 20
VIII. G	Plant and Machineries										
	1. Repair of Generator Set	Small Value Proct.	April	April	April	April	GOP	10,000.00	10,000.00		Schedule 21
	2. Repair of Power Sprayer	Small Value Proct.	April	April	April	April	GOP	10,000.00	10,000.00		Schedule 21
	3. Repair of Fogging Machine	Small Value Proct.	April	April	April	April	GOP	16,000.00	16,000.00		Schedule 21
VIII. H	Motor Vehicles	Small Value Proct.	Every quarter of the year				GOP	193,000.00	193,000.00		Schedule 21
							<b>Sub Total</b>	<b>501,500.00</b>	<b>501,500.00</b>	<b>0.00</b>	
							<b>Grand Total</b>	<b>2,183,500.00</b>	<b>2,183,500.00</b>	<b>0.00</b>	

Prepared by:

  
**LILIBETTE R. IGNACIO**  
 APM Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved:

  
**MARIO M. GONZALES**  
 Regional Director  
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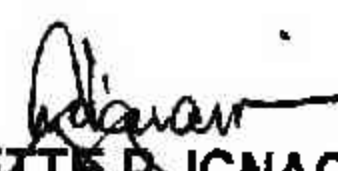


**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**REPAIRS AND MAINTENANCE**

**PMO/End User: Romblon, Romblon**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VIII. A	Land Improvements										
	1. Repair of Approach of Provincial Office	Small Value Proct.	February	February	March	March	GOP	50,000.00	50,000.00		Schedule 20
	2. Rehabilitation/Repair of Perimeter Fence	Small Value Proct.	February	February	March	March	GOP	472,000.00	472,000.00		Schedule 20
VIII. B	Building										
	1. Repair of GID Warehouse	Small Value Proct.	April	April	May	May	GOP	100,000.00	100,000.00		Schedule 20
	2. Repainting of Roofs of GID Whse & Prov'l Office	Small Value Proct.	February	February	March	March	GOP	200,000.00	200,000.00		Schedule 20
	3. Repair and Maintenance of Staffhouse	Small Value Proct.	February	February	March	March	GOP	50,000.00	50,000.00		Schedule 20
	4. Replacement of Main Door of the Provincial Office	Small Value Proct.	February	February	March	March	GOP	60,000.00	60,000.00		
VIII. C	Warehouse										
	1. Repair of GID Whse	Small Value Proct.	July	July	August	August	GOP	500,000.00	500,000.00		Schedule 20
	2. Repair of MLGC Whse	Small Value Proct.	February	February	March	March	GOP	150,000.00	150,000.00		Schedule 20
	3. Construction of Perimeter Fence at MLGC Whse.	Small Value Proct.	February	February	March	March	GOP	50,000.00	50,000.00		Schedule 20
	4. Provision of Secondary Screen Door at MLGC, Wshe	Small Value Proct.	February	February	March	March	GOP	50,000.00	50,000.00		Schedule 20
							<b>Sub-Total</b>	<b>1,682,000.00</b>	<b>1,682,000.00</b>	<b>0.00</b>	


Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved:

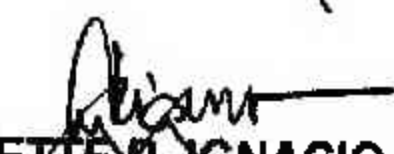
  
**MARISOL M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**PROPOSED CAPITAL OUTLAY - INFRASTRUCTURE**

**PMO/End User: Romblon, Romblon**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
IX. A	Land Improvements										
	1. Lot Purchase for Warehouse Construction Cajidiocan, Romblon	Competitive Bidding	March	April	April	April	GOP	4,000,000.00		4,000,000.00	Schedule 19
	Odiongagan, Romblon	Competitive Bidding	March	April	April	April	GOP	5,000,000.00		5,000,000.00	Schedule 19
	2. Levelling/Backfilling of Vacant Lot Cajidiocan, Romblon	Small Value Proct	May	May	June	June	GOP	500,000.00		500,000.00	Schedule 19
	Odiongagan, Romblon	Small Value Proct	May	May	June	June	GOP	500,000.00		500,000.00	Schedule 19
IX. B	Buildings										
	1. Expansion of Office Building (Proposed two storey building) for COA Office, Conference Room and Records Room	Competitive Bidding	February	February	February	March	GOP	2,000,000.00		2,000,000.00	Schedule 19
	2. Rehabilitation of NFA warehouse roofing	Competitive Bidding	February	February	February	March	GOP	1,164,000.00		1,164,000.00	Schedule 19
	3. Expansion of GID Warehouse	Small Value Proc't	April	April	April	May	GOP	800,000.00		800,000.00	Schedule 19
	4. Construction of Office Building & Staffhouse Cajidiocan, Romblon	Small Value Proc't	April	April	May	May	GOP	500,000.00		500,000.00	Schedule 19
	Odiongagan, Romblon	Small Value Proc't	April	April	May	May	GOP	500,000.00		500,000.00	Schedule 19
	5. Construction of garage for NFA Service Vehicles	Small Value Proc't	April	April	May	May	GOP	360,000.00		360,000.00	Schedule 19
IX. C	Warehouses										
	1. Construction of Warehouse Cajidiocan, Romblon	Competitive Bidding	May	May	May	June	GOP	15,000,000.00		15,000,000.00	Schedule 19
	Odiongagan, Romblon	Competitive Bidding	May	May	May	June	GOP	20,000,000.00		20,000,000.00	Schedule 19
								<b>50,324,000.00</b>	<b>0.00</b>	<b>50,324,000.00</b>	

Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :

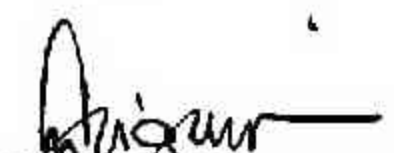
  
**MARIO W. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**PROPOSED CAPITAL OUTLAY - MACHINERIES AND EQUIPMENT**

**PMO/End User: Romblon, Romblon**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
X. A	Office Equipments	Shopping	January	January	January	February	GOP	95,700.00		95,700.00	Schedule 5
X. B	Furnitures and Fixtures	Small Value Proct/ Shopping	Every quarter of the year				GOP	280,700.00		280,700.00	Schedule 8
X. C	Firefighting Equipment	Small Value Proct		March	March	March	March	GOP	69,000.00		69,000.00
X. D	Technical and Scientific Equipment	Small Value Proct	Feb/July	Feb/July	Mar/Aug	Mar/Aug	GOP	272,000.00		272,000.00	Schedule 12
X. E	IT Equipment	Small Value Proct	February	February	February	February	GOP	86,400.00		86,400.00	Schedule 6
X. F	Communication Equipment	Small Value Proct	April	April	May	May	GOP	144,000.00		144,000.00	Schedule 7
X. G	Motor Vehicles	Small Value Proct	Feb/Apr/Aug	Feb/Apr/Aug	Feb/Apr/Aug	Feb/Apr/Aug	GOP	1,164,000.00		1,164,000.00	Schedule 9
X. H	Water Craft	Competitive Bidding	May	May	June	June	GOP	1,700,000.00		1,700,000.00	Schedule 10
X. I	Plant and Machineries Equipment										
	1. Purchase of Generator Set (3kva)	Small Value Proct	April	April	May	May	GOP	80,000.00		80,000.00	Schedule 13
	2. Purchase of 0.75 TPH Ricemill	Small Value Proct	August	August	August	September	GOP	1,000,000.00		1,000,000.00	Schedule 13
X. J	Warehouse Equipment	Small Value Proct	Jan/Apr	Jan/Apr	Feb/May	Feb/May	GOP	350,000.00		350,000.00	Schedule 14
							<b>Total</b>	<b>5,241,800.00</b>	<b>0.00</b>	<b>5,241,800.00</b>	


Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Actg-RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :

  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY  
REGIONAL OFFICE - IV**

**SUMMARY OF ESTIMATED BUDGET  
BASED ON ANNUAL PROCUREMENT PLAN PER PROJECT FOR 2019**

**PMO/End User: Romblon, Romblon**

Code (PAP)	Procurement Program/ Project	Estimated Budget(Php)		
		TOTAL	MOOE	CO
I	SUPPLIES AND MATERIALS	1,485,760.72	1,485,760.72	0.00
II	TRANSPORTATION & DELIVERY EXPENSES	4,577,250.00	4,577,250.00	0.00
III	TRADING/PRODUCTION	3,391,190.26	3,391,190.26	0.00
IV	GENERAL SERVICES	714,400.00	0.00	714,400.00
V	SECURITY SERVICES	2,543,386.00	2,543,386.00	0.00
VI	OTHER SERVICES	305,348.04	305,348.04	0.00
VII	COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES	0.00	0.00	0.00
VIII	REPAIRS AND MAINTENANCE	2,183,500.00	2,183,500.00	0.00
IX	PROPOSED CAPITAL OUTLAY- INFRASTRUCTURE	50,324,000.00	0.00	50,324,000.00
X	PROPOSED CAPITAL OUTLAY- MACHINERIES AND EQUIPMENT	5,241,800.00	0.00	5,241,800.00
		<b>70,766,635.02</b>	<b>14,486,435.02</b>	<b>56,280,200.00</b>

Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :


  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**SUPPLIES AND MATERIALS**

**PMO/End User: San Jose, Occ. Mindoro**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
I. A	Office Supplies	Agency-to-Agency / Shopping	Every quarter of the year				GOP	959,346.88	959,346.88		Schedule 15
I. B	Gasoline, Oil and Lubricants Motor Vehicles Machineries	Shopping	Jan - Dec				GOP	1,639,602.00	1,639,602.00		Schedule 17
I. C	Drugs and Medicine	Shopping	Jan - Dec				GOP	478,450.00	478,450.00		Schedule 18
I. D	Warehouse Supplies	Small Value Proct	Apr/Oct				GOP	180,000.00	180,000.00		Schedule 16
I. E	Pallets	Shopping	Jan - Oct				GOP	385,285.90	385,285.90		Schedule 20
I. F	Tarpaulin Canvass/Sakoline/ Fumigating Sheets	Competitive Bidding	March	March	April	April	GOP	1,500,000.00	1,500,000.00		Schedule 13
I. G	Agricultural Supplies	Competitive Bidding	March	March	April	April	GOP	512,500.00	512,500.00		Schedule 14
I. H	Seat Cover/ Bed Sheets	Transfer from RO (thru Competitive Bidding)	February	February	February	March	GOP	166,700.00	166,700.00		Schedule 12
I. I	Accountable Forms	Shopping to be provided by CO	January	January	January	January	GOP	70,000.00	70,000.00		Schedule 19
							TOTAL	5,891,884.78	5,891,884.78	0.00	

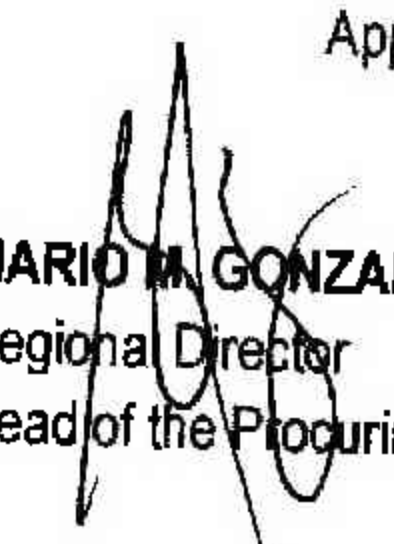
Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
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 Assistant Regional Director  
 Chairman, RBAC-Region IV

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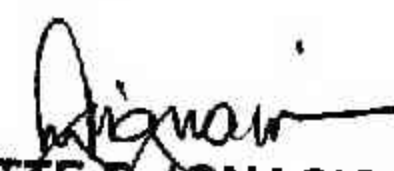
  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**TRANSPORTATION & DELIVERY EXPENSES**

**PMO/End User: San Jose, Occ. Mindoro**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
II. A	Trucking	Competitive Bidding	January	February	February	February	GOP	36,977,262.50	36,977,262.50		Schedule 1
II. B	Inter-Island Vessel	Competitive Bidding	January	February	February	February	GOP	23,670,000.00	23,670,000.00		Schedule 2
II. C	Port Expenses Wharfage Arrastre Stevedoring	<i>based on PPA approved approved tariff rates</i>	January	February	February	February	GOP	244,800.00	244,800.00		Schedule 3
			January				GOP	1,545,600.00	1,545,600.00		Schedule 4
			January				GOP	772,800.00	772,800.00		Schedule 5
								<b>63,210,462.50</b>	<b>63,210,462.50</b>	<b>0.00</b>	


Prepared by:

  
**LILIBETTE F. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :

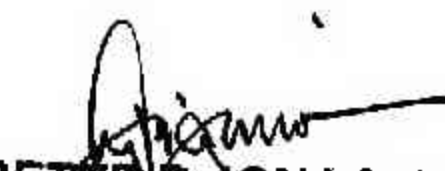
  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**TRADING/PRODUCTION**

**PMO/End User: San Jose, Occ. Mindoro**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
III. A	Handling	Competitive Bidding	January	January	January	January	GOP	40,272,928.50	40,272,928.50		Schedule 8 Schedule 6 Schedule 9 Schedule 10  no actual cash disbursement; For Payment in Kind (PIK) from excess recoveries and rice by -products
III. B	Marine Insurance	Agency-to-Agency	January		January		GOP	5,227,200.00	5,227,200.00		
III. C	MTS for Palay and Rice	Transfer from RO (thru Competitive Bidding)	February	March	March	March	GOP	26,882,715.00	26,882,715.00		
III. D	Milling	Small Value Proct (per ricemiller basis)	January	February	February	February	GOP	2,600,000.00	2,600,000.00		
	Regular Milling	Competitive Bidding	January	February	February	February		0.00	0.00		
								<b>74,982,843.50</b>	<b>74,982,843.50</b>	<b>0.00</b>	


Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :

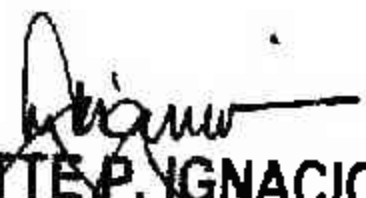
  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**GENERAL SERVICES**

**PMO/End User: San Jose, Occ. Mindoro**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
IV. A	Professional Services - General Services support to NFA Operations	on Job Order Basis					GOP	2,310,000.00		2,310,000.00	Schedule 27
IV. B	Representation Expenses for training of NFA Staff	Shopping	Every quarter of the year				GOP	182,000.00	182,000.00		Schedule 41
IV.C	Sports and Cultural	Shopping	2nd Quarter				GOP	90,000.00	90,000.00		Schedule 50
								<b>2,582,000.00</b>	<b>272,000.00</b>	<b>2,310,000.00</b>	


Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :

  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity




**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**SECURITY SERVICES**


**PMO/End User: San Jose, Occ. Mindoro**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
V.	Security Services	Competitive Bidding	January	February	February	February	GOP	15,353,999.01	15,353,999.01		Schedule 7
								15,353,999.01	15,353,999.01	0.00	


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 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :


  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**OTHER SERVICES**

**PMO/End User: San Jose, Occ. Mindoro**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VI.A	Rental	Shopping Lease of Real Property	1st and 3rd quarter				GOP	144,000.00	144,000.00		Schedule 42
	Equipment		1st and 3rd quarter					GOP	42,000.00	42,000.00	
VI.B	Storage Expense (Warehousing)	Competitive Bidding/ Lease of Real Property	January	January	January	February	GOP	4,953,750.00	4,953,750.00		Schedule 11
VI. C	Utility	Direct Contracting Direct Contracting	Jan-Dec				GOP GOP	289,640.00	289,640.00		Schedule 21
	Water Expenses		Jan-Dec					GOP	1,636,560.00	1,636,560.00	
VI. D	Registration Fees	Direct Contracting					GOP	25,300.00	25,300.00		Schedule 38
	Taxes, Duties and Licenses							GOP	16,000.00	16,000.00	
VI. E	Advertising, Promotional and Marketing expense	Direct Contracting	Every quarter of the year				GOP	83,190.00	83,190.00		Schedule 40
VI. F	Printing and Publication	Direct Contracting	Every quarter of the year				GOP	16,868.00	16,868.00		Schedule 44
VI.G	Subscription Expenses	Direct Contracting	Every quarter of the year				GOP				
								<b>7,107,250.00</b>	<b>7,107,250.00</b>	<b>0.00</b>	


Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :

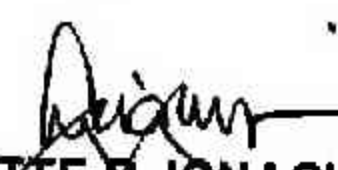
  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES**

**PMO/End User: San Jose, Occ. Mindoro**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VII.	Postage and Courier Services	Direct Contracting	Jan- Dec				GOP	81,280.00	81,280.00		Schedule 23 Schedule 24 Schedule 25 Schedule 26
	Telephone - Landline	Direct Contracting	Jan- Dec				GOP	24,000.00	24,000.00		
	Telephone - Mobile	Direct Contracting	Jan- Dec				GOP	16,000.00	16,000.00		
	Internet	Direct Contracting	Jan- Dec				GOP	72,000.00	72,000.00		
	Cable, Satellite, Telegraphs and Radio Expense Field Office Administration						GOP				
								193,280.00	193,280.00	0.00	

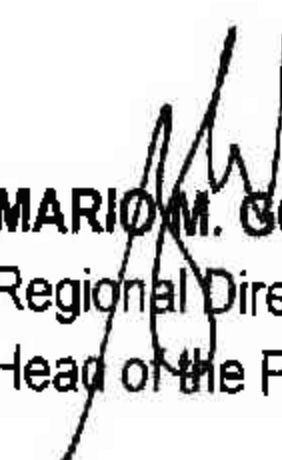
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 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :

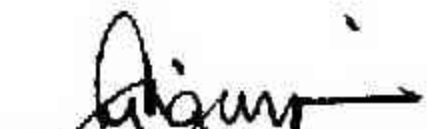
  
**MARIOM M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**REPAIRS AND MAINTENANCE**

**PMO/End User: San Jose, Occ. Mindoro**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VIII. A	IT Equipment & Software	Small Value Proct	Every quarter of the year				GOP	119,000.00	119,000.00		Schedule 28
VIII. B	Service Vehicle	Small Value Proct	Every quarter of the year				GOP	820,600.00	820,600.00		Schedule 29
VIII. C	Office Equipment	Small Value Proct	1st & 2nd Quarter				GOP	136,000.00	136,000.00		Schedule 30
VIII.D	Communication Equipment	Small Value Proct	1st, 2nd & 3rd Quarter				GOP	18,000.00	18,000.00		Schedule 31
VIII.E	Warehouse Equipment	Small Value Proct	Every quarter of the year				GOP	42,000.00	42,000.00		Schedule 32
VIII.F	Furniture and Fixtures	Small Value Proct	Every quarter of the year				GOP	114,000.00	114,000.00		Schedule 33
VIII.G	Machineries and Post Harvest Facilities	Small Value Proct	1st & 2nd Quarter				GOP	236,000.00	236,000.00		Schedule 34
VIII.H	Firefighting Equipment & Accessories	Small Value Proct	Every quarter of the year				GOP	78,600.00	78,600.00		Schedule 35
VIII.I	Land Improvements										
	1. Upgrading and provision of perimeter fence at NAWACO Compound	Small Value Proct	2nd quarter				GOP	700,000.00	700,000.00		Schedule 47
	2. Repair of concrete pavement	Competitive Bidding	1st quarter				GOP	9,552,445.00	9,552,445.00		Schedule 47
	1. Upgrading and provision of perimeter fence at PO	Small Value Proct	2nd quarter				GOP	650,000.00	650,000.00		Schedule 47
VIII.J	Buildings and other Structures	Small Value Proct					GOP	665,000.00	665,000.00		Schedule 47
								<b>13,131,645.00</b>	<b>13,131,645.00</b>	<b>0.00</b>	


Prepared by:

  
**LILIBETTE R. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved:


  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**PROPOSED CAPITAL OUTLAY - INFRASTRUCTURE**


**PMO/End User: San Jose, Occ. Mindoro**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
IX. A	Infrastructure										
	1. Repair of concrete pavement of PO Compound	Competitive Bidding	February	February	February	March	GOP	9,552,445.00		9,552,445.00	Schedule 51
	2. Farmers' Training Center w/ staffhouse (2 storey)	Competitive Bidding	March	March	March	March	GOP	1,494,760.50		1,494,760.50	Schedule 51
	3. Upgrading and provision of Perimeter Fence at PO Compound	Competitive Bidding	April	April	April	April	GOP	700,000.00		700,000.00	Schedule 51
	4. Upgrading and provision of Perimeter Fence at PO Compound	Competitive Bidding	May	May	May	May	GOP	650,000.00		650,000.00	Schedule 51
	5. Repair of Records Room at PO Compound	Competitive Bidding	August	August	August	August	GOP	645,386.50		645,386.50	Schedule 51
	6. Soil Bearing capacity analysis at Magsaysay Occ. Mindoro	Small Value Proc't	August	August	August	August	GOP	200,000.00		200,000.00	Schedule 51
	7. Construction of 100TCC Whse. in Magsaysay Occ. Mindoro	Competitive Bidding	October	October	October	October					Schedule 51
							<b>TOTAL</b>	<b>44,242,592.00</b>	<b>0.00</b>	<b>44,242,592.00</b>	


Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :


  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**PROPOSED CAPITAL OUTLAY - MACHINERIES AND EQUIPMENT**

**ERR**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
X. A	IT Equipment	Small Value Proct.	January	January	January	January	GOP	214,000.00		214,000.00	Schedule 52
X.B	Furnitures and Fixtures	Shopping	January	January	January	January	GOP	0.00		0.00	Schedule 52
X.C	Office Equipment	Small Value Proct.	Every quarter of the year				GOP	360,000.00		360,000.00	Schedule 52
X. D	Technical and Scientific	Small Value Proct.	March	March	March	March	GOP	120,000.00		120,000.00	Schedule 52
<b>TOTAL</b>								<b>694,000.00</b>	<b>0.00</b>	<b>694,000.00</b>	


Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :

  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity


NATIONAL FOOD AUTHORITY  
REGIONAL OFFICE - IV

**SUMMARY OF ESTIMATED BUDGET  
BASED ON ANNUAL PROCUREMENT PLAN PER PROJECT FOR 2019**

**PMO/End User: San Jose, Occ. Mindoro**

Code (PAP)	Procurement Program/ Project	Estimated Budget(Php)		
		TOTAL	MOOE	CO
I	SUPPLIES AND MATERIALS			
II	TRANSPORTATION & DELIVERY EXPENSES	5,891,884.78	5,891,884.78	0.00
III	TRADING/PRODUCTION	63,210,462.50	63,210,462.50	0.00
IV	GENERAL SERVICES	74,982,843.50	74,982,843.50	0.00
V	SECURITY SERVICES	2,582,000.00	272,000.00	2,310,000.00
VI	OTHER SERVICES	15,353,999.01	15,353,999.01	0.00
VII	COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES	7,107,250.00	7,107,250.00	0.00
VIII	REPAIRS AND MAINTENANCE	193,280.00	193,280.00	0.00
IX	PROPOSED CAPITAL OUTLAY- INFRA STRUCTURE	13,131,645.00	13,131,645.00	0.00
X	PROPOSED CAPITAL OUTLAY- MACHINERIES AND EQUIPMENT	44,242,592.00	0.00	44,242,592.00
XI	SEMI EXPENDABLE MACHINERY AND EQUIPMENT EXPENSE	694,000.00	0.00	694,000.00
XII	SEMINAR AND CONFERENCES	382,000.00	382,000.00	0.00
XIII	TAXES, INSURANCE PREMIUMS AND OTHER FEES	134,000.00	134,000.00	0.00
		265,208.50	265,208.50	0.00
		<b>228,171,165.29</b>	<b>180,924,573.29</b>	<b>47,246,592.00</b>

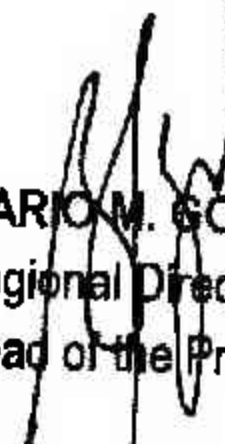
Prepared by:

  
LILIBETTE P. IGNACIO  
APM/Actg. RECO  
Head, RBAC Secretariat

Noted:

  
MIGUEL S. TECSON  
Assistant Regional Director  
Chairman, RBAC-Region IV

Approved :

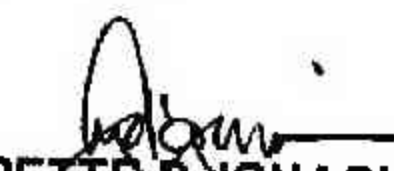
  
MARION M. GONZALES  
Regional Director  
Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**SEMI-EXPENDABLE**

**PMO/End User: San Jose, Occ. Mindoro**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
XI. A	Furniture, Fixtures and Book Expense	Shopping	2nd quarter				GOP	120,000.00	120,000.00		Schedule 37 Schedule 36
XI. B	Machinery and Equipment	Shopping	1st & 2nd quarter				GOP	262,000.00	262,000.00		
								<b>382,000.00</b>	<b>382,000.00</b>	<b>0.00</b>	


Prepared by:

  
**LILIBETTE P. IGNACIO**  
 APM/Actg. RECO  
 Head, RBAC Secretariat

Noted:

  
**MIGUEL S. TECSON**  
 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :

  
**MARIC M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity




**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**SEMINAR & CONFERENCE FEES**

**PMO/End User: San Jose, Occ. Mindoro**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
XII. A	Annual Training/Conference	Direct Contracting	Every quarter of the year				GOP	112,000.00	112,000.00		Schedule 45 Schedule 46
XII. B	Miscellaneous	Direct Contracting	2nd quarter				GOP	22,000.00	22,000.00		
								<b>134,000.00</b>	<b>134,000.00</b>	<b>0.00</b>	


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 Assistant Regional Director  
 Chairman, RBAC-Region IV

Approved :


  
**MARIO M. GONZALES**  
 Regional Director  
 Head of the Procuring Entity

**NATIONAL FOOD AUTHORITY**  
**REGIONAL OFFICE - IV**  
**ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2019**  
**TAXES, INSURANCE PREMIUMS AND OTHER FEES**


**PMO/End User: San Jose, Occ. Mindoro**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
XIII. A	Property Insurance	Direct Contracting	1st quarter				GOP	236,619.50	236,619.50		Schedule 48 Schedule 49
XIII. B	Motor Vehicle Insurance	Direct Contracting	1st and 2nd quarter				GOP	28,589.00	28,589.00		
								<b>265,208.50</b>	<b>265,208.50</b>	<b>0.00</b>	

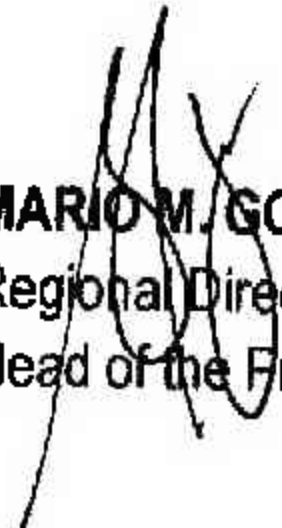
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