

ANNUAL PROCUREMENT PLAN FY 2018 for Common-Use Supplies and Equipments (APP-CSE)

National Food Authority Region 10

Department/Bureau/Office NATIONAL FOOD AUTHORITY Agency Account Code: _____ Contact Person: HILLET B. DIAZ
 Region: 10 Position: Regional Engineer
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Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
A. AVAILABLE AT PROCUREMENT SERVICE STORES																					
COMMON ELECTRICAL SUPPLIES																					
1 BATTERY, dry cell, AA, 2 pieces per blister pack	pack	105	6		111	41	8		49	53	6		59	44		6	50	269	20.28	5,455.32	
2 BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	49	2	6	57	14		10	24	10			10	10	8	4	22	113	19.20	2,169.60	
3 BATTERY, dry cell, D, 1.5 volts, alkaline	pack	8	10		18		6		6		8		8		6		6	38	91.94	3,493.72	
4 FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	tube	40	25		65	17			17	17			17	22			22	121	40.97	4,957.37	
4 FLUORESCENT LAMP, 20 WATTS, linear tubular (T8)	tube	29			29	5			5	5			5	5			5	44	153.00	6,732.00	
4 FLUORESCENT LAMP, 36 WATTS, linear tubular (T8)	tube	11			11	11			11	11			11	11			11	44	153.00	6,732.00	
4 FLUORESCENT LAMP, 40 WATTS, linear tubular (T8)	tube	36			36				0				0				0	36	183.60	6,609.60	
COMPACT FLUORESCENT LIGHT, 1 X 40W	set			5	5				0				0	5			5	10	230.00	2,300.00	
5 LIGHT BULB, LED, 7 watts 1 pc in individual box	piece	20			20	12			12	12			12	12			12	56	75.39	4,221.84	
LIGHT BULB. LED, 8 watts, Daylight	piece	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	800.00	9,600.00	

LIGHT BULB. LED, 9 watts, Daylight	piece	3	3	3	9	3	3	3	9	3	3	3	9	3	3	3	9	36	199.75	7,191.00	
LIGHT BULB. LED, 12 watts, Daylight	piece	13	3	3	19	3	3	3	9	3	3	3	9	3	3	3	9	46	250.00	11,500.00	
LIGHT BULB. LED, 40 watts, Daylight	piece	10			10				0				0				0	10	400.00	4,000.00	
BALLAST, 1 x 18/20 watts	piece	34	12		46	22			22	22			22	22			22	112	210.00	23,520.00	
BALLAST, 1 x 36 watts	piece	10			10	10			10	10			10	10			10	40	220.00	8,800.00	
BALLAST, 1 x 36/40 watts	piece	22			22				0				0				0	22	230.00	5,060.00	
FUSE, 30 amperes	piece	5			5	5			5	5			5	5			5	20	27.50	550.00	
FUSE, 60 amperes	piece	5			5	5			5	5			5	5			5	20	27.50	550.00	
6 TAPE, ELECTRICAL, 18mm x 16M min	roll	21			21	17			17	20			20	17			17	75	18.93	1,419.75	
COMMON OFFICE SUPPLIES																					
1 ACETATE, thickness: A4, 0.075mm min (gauge #3)	roll	52			52	50	1		51	50	1		51	51			51	205	16.00	3,280.00	
ACETATE, thickness: Short, 0.075mm min (gauge #3)	roll	50			50	50			50	50			50	50			50	200	14.00	2,800.00	
2 AIR FRESHENER, aerosol, 280ml/150g min	can	20	1	8	29	26		2	28	24	2		26	18	8		26	109	88.69	9,667.21	
3 ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	42	8	3	53	36	8		44	36	10	3	49	37	6		43	189	49.73	9,398.97	
ALCOHOL, ethyl, 100%, scented, 500ml (-5ml)	bottle	74			74	4			4	4			4	4			4	86	69.50	5,977.00	
BINDING RINGS, large	length	20			20	20			20	20			20	20			20	80	80.00	6,400.00	
BINDING RINGS, medium	length	20			20	20			20	20			20	20			20	80	80.00	6,400.00	
BLADE, heavy duty cutter (L500), pack	pack	1			1			1	1				0				0	2	10.92	21.84	
4 CARBON FILM, PE, black, size 210mm x 297mm	box	3			3				0	2			2				0	5	205.48	1,027.40	
5 CARBON FILM, PE, black, size 216mm x 330mm	box	2	16		18	4		20	24	4	15		19	17		15	32	93	210.91	19,614.63	
CARBON PAPER, plastofoil black	box	3			3				0				0				0	3	663.00	1,989.00	
6 CARTOLINA, assorted colors	pack	1	10	1	12		6		6		2	1	3		6		6	27	67.06	1,810.62	
CARTOLINA, white, 20s/pack	pack	1			1				0				0				0	1	60.06	60.06	
7 CHALK, molded, white, dustless, length: 78mm min	box	1			1	1			1	1			1	1			1	4	26.89	107.56	
8 CLEARBOOK, 20 transparent pockets, for A4 size	piece	27	3		30	21			21	21	3		24	21			21	96	38.19	3,666.24	
9 CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	7	3		10		6		6		9		9	6			6	31	40.47	1,254.57	

10	CLIP, BACKFOLD, all metal, clamping: 19mm (- 1mm)	box		12		12		10		10		6		6	6		6	34	7.87	267.58
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11	CLIP, BACKFOLD, all metal, clamping: 25mm (- 1mm)	box	15	6		21	5	6		11	8	6		14	5	6		11	57	13.94	794.58
12	CLIP, BACKFOLD, all metal, clamping: 32mm (- 1mm)	box	4		1	5		1	1	2	1		1	2		1	1	2	11	19.88	218.68
13	CLIP, BACKFOLD, all metal, clamping: 50mm (- 1mm)	box	5			5				0				0				0	5	41.10	205.50
	COLUMNAR PAD, 4 cols, 50 gsm min.	pad	2			2				0				0				0	2	22.93	45.86
	COLUMNAR PAD, 14 cols, 50 gsm min.	pad	2			2				0				0				0	2	48.05	96.10
	COLUMNAR PAD, 16 cols, 50 gsm min.	pad	2			2				0				0				0	2	48.05	96.10
	COLUMNAR PAD, 18 cols, 50 gsm min.	pad	3			3				0				0				0	3	70.98	212.94
	COLUMNAR NOTEBOOK 6 columns	piece	3			3				0				0				0	3	25.90	77.70
	COLUMNAR NOTEBOOK 12 columns	piece	8			8	1			1	2			2	1			1	12	20.62	247.44
	COLUMNAR NOTEBOOK 24 columns	piece	10			10	6			6	10			10	6			6	32	49.75	1,592.00
	CORRECTION FLUID, water based, min 15 ml	bottle	20			20	6			6	6			6	6			6	38	18.35	697.30
	CORRECTION PEN	piece	21			21	12			12	10			10	10			10	53	45.90	2,432.70
14	CORRECTION TAPE, film base type, UL 6m min	piece	135	22	12	169	90	10	10	110	98	3		101	90	3		93	473	18.26	8,636.98
	CUTTER BLADE, for heavy duty cutter	tube	12	6		18		6	3	9	5	6		11		6		6	44	28.39	1,249.16
	CUTTER KNIFE, for general purpose	piece				0				0				0				0	0	2,925.00	0.00
15	DATA FILE BOX, made of chipboard, with closed ends	box	5	10		15	6			6	7			7	6			6	34	72.57	2,467.38
	DATA FILE BOX, made of chipboard, with taglia lock	piece	4	10		14	6			6	6			6	6			6	32	72.57	2,322.24
16	DATA FOLDER, made of chipboard, taglia lock	piece		10		10	6			6	6			6	6			6	28	71.39	1,998.92
	EDP Binder 9 1/2 x 11	piece	16	6		22	2	10		12	16	2		18	20		5	25	77	45.00	3,465.00
	EDP Binder 13 X 9 1/2	piece	16	10		26	20			20	24	2		26	20		5	25	97	45.00	4,365.00
	EDP Binder 11X 14 7/8	piece	16			16	20			20	14	6		20	20			20	76	49.50	3,762.00

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17	ENVELOPE, DOCUMENTARY, for A4 size	box	6			6	5			5	5			5	5			5	21	424.47	8,913.87
18	ENVELOPE, DOCUMENTARY, for legal size document	box	8			8	5			5	5			5	5			5	23	538.80	12,392.40
19	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	box	109		10	119	55			55	55			55	155		10	165	394	667.84	263,128.96
	ENVELOPE, EXPANDING, legal size, blue	piece	30			30				0				0				0	30	14.00	420.00
	ENVELOPE, EXPANDING, legal size, orange	piece	30			30				0				0				0	30	14.00	420.00
	ENVELOPE, EXPANDING, legal size, pink	piece	30			30				0				0				0	30	14.00	420.00
	ENVELOPE, EXPANDING, legal size, brown	piece	30			30				0				0				0	30	14.00	420.00
	ENVELOPE, EXPANDING, legal size, green	piece	30			30				0				0				0	30	14.00	420.00
	ENVELOPE, EXPANDING, legal size, red	piece	30			30				0				0				0	30	14.00	420.00
	ENVELOPE, EXPANDING, legal size, yellow	piece	30			30				0				0				0	30	14.00	420.00
	ENVELOPE, brown short	piece	280	50		330	250			250	200			200	200			200	980	5.00	4,900.00
	ENVELOPE, brown long	piece	400			400	400			400	400			400	400			400	1600	7.00	11,200.00
20	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece		25		25	12			12	12			12	12			12	61	28.71	1,751.31

21	ENVELOPE, MAILING,white, 8ogsm (-5%)	box	11			11	6			6	3			3	6			6	26	341.79	8,886.54
22	ENVELOPE, MAILING, white, with window	box	4			4	1		1	2	1			1	1			1	8	427.23	3,417.84
23	ERASER, FELT, for blackboard/whiteboard	piece	6			6	2			2	3			3	3			3	14	11.55	161.70
24	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	13	10		23	2	10		12	17			17	12			12	64	6.23	398.72
	ERASER, for pencil/pen white	piece	2			2	2			2	2			2	2			2	8	6.23	49.84
25	FASTENER, METAL, 70mm between prongs	box	45	11	8	64	43	3	2	48	24	23	3	50	36	8		44	206	59.37	12,230.22
	FILE ORGANIZER, expanding, plastic 12 pockets	piece	10			10				0				0				0	10	75.36	753.60
	FLOPPY DISKETTE, 10'S	box	8			8				0	7			7				0	15	400.00	6,000.00
	FOLDER, EXPANDABLE, legal size	piece	400			400	400		15	415	400		15	415	400			400	1630	27.00	44,010.00
	FOLDER, FANCY, for A4 size documents	pack	23			23	22			22	23			23	22			22	90	258.50	23,265.00

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	FOLDER, FANCY, for legal size documents	pack	27			27	24			24	27			27	26			26	104	302.85	31,496.40
	FOLDER, L-TYPE, PLASTIC, for Short size documents	piece	200			200	50	30		80	50	30		80	30	50		80	440	177.92	78,284.80
	FOLDER, L-TYPE, PLASTIC, for A4 size documents	piece	50			50	50			50	50			50	50			50	200	182.60	36,520.00
	FOLDER, L-TYPE, PLASTIC, for legal size documents	piece	1100		50	1150	400	30		430	600	30		630	530	100		630	2840	228.11	647,832.40
	FOLDER, PRESSBOARD, size:240mm x 370 mm for legal size documents	pack	1			1				0				0				0	1	776.59	776.59
	FOLDER, TAGBOARD, for A4 size documents	pack	1			1				0				0				0	1	226.05	226.05
	FOLDER, TAGBOARD, for legal size documents	pack	7			7				0				0				0	7	208.38	1,458.66
	GLUE, all purpose, gross weight: 200 grams min	bottle	32			32	25		2	27	22	1		23	21			21	103	49.73	5,122.19
	GLUE GUN	piece	1			1				0				0				0	1	150.00	150.00
	ILLUSTRATION BOARD, (30"x40"0, 2 ply	piece	5			5				0				0				0	5	34.62	173.10
	INDEX CARD, 3"x5", ruled both sides, 500s/pack	pack	6			6				0	1			1				0	7	62.50	437.50
	INDEX CARD, 5"x8", ruled both sides, 500s/pack	pack	1			1				0				0				0	1	40.30	40.30
	INDEX TAB, self adhesive, transparent	pack	1			1				0				0				0	1	53.74	53.74
	INK, black, permanent marker	bottle	2			2	2			2	2			2	2			2	8	90.00	720.00
	MAP PIN, round head, 100s /box	box	2			2	2			2	2			2	2			2	8	49.50	396.00
	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece	5			5				0				0				0	5	46.84	234.20
	MAGAZINE FILE BOX, 112mm x 200mm x 240mm, with open end	piece	5			5				0				0				0	5	52.04	260.20
	MARKER, FLOURESCENT, 3 assorted colors set	set	29			29	20			20	23			23	20			20	92	43.68	4,018.56
	MARKER, whiteboard, black, felt tip, bullet type	piece	40	12		52	21	12		33	22	12		34	29		3	32	151	15.83	2,390.33
	MARKER, whiteboard, blue, felt tip, bullet type	piece	36			36	16			16	17			17	15			15	84	15.83	1,329.72
	MARKER, whiteboard, red, felt tip, bullet type	piece	5			5	1			1	4			4				0	10	15.83	158.30
	MARKER, PERMANENT, bullet type black	piece	42	13	3	58	49	2		51	48	11	4	63	39	12		51	223	14.18	3,162.14
	MARKER, PERMANENT, bullet type blue	piece	31	10		41	33	3		36	36	6		42	35	2		37	156	14.18	2,212.08

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	MARKER, PERMANENT, bullet type red	piece	22			22	19			19	19			19	19			19	79	14.18	1,120.22
	MARKING PEN. Transparency film	set	15			15	15			15	15			15	15			15	60	14.18	850.80
	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece	2		2	4				0			2	2				0	6	12.52	75.12
	NOTE PAD, stick on, 50mm x 76mm (2"x3")	pad	15			15		6		6	11			11	6			6	38	32.45	1,233.10

NOTE PAD, stick on, 76mm x 76mm (3"x3")	pad	13			13				0	5			5			0	18	44.32	797.76	
NOTE PAD, stick on, 76mm x 100mm (3"x4")	pad	5			5				0	5			5			0	10	59.49	594.90	
PAPER CLIP, vinyl/plastic coat, length:32mm min	box	12			12	10			10	10			10	10		10	42	0.91	38.22	
PAPER CLIP, vinyl/plastic coat, length 48mm min	box	18			18	10			10	16			16	10		10	54	14.04	758.16	
PAPER, Multi-purpose. (COPY) A4, 70 gsm	ream	25			25	15			15	15			15	15		15	70	119.09	8,336.30	
PAPER, Multi-purpose. (COPY) Legal, 70 gsm	ream	25			25	15			15	15			15	15		15	70	123.08	8,615.60	
PAPER, bond, Premium Grade, 210mm x 297mm, A4, 70gsm	ream	20			20	10			10	10			10	10		10	50	110.04	5,502.00	
PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream	208	18	6	232	144	25	16	185	183	13	13	209	140	13	25	178	804	149.00	119,796.00
PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream	199	10		209	87	25		112	100	12		112	87		25	112	545	168.00	91,560.00
PAPER, Multi-Purpose (COPY) Short, 70 gsm	ream	134	18	16	168	106	25		131	124	10		134	95		25	120	553	137.66	76,125.98
PAPER MIMEO, WhiteWove, 210mm x 297mm, A4	ream	11			11	1			1	11			11	1		1	24	152.88	3,669.12	
PAPER, Plain Paper Copier, 210mm x 297mm (A4), 70 gsm	ream	20			20	20			20	20			20	20		20	80	151.57	12,125.60	
PAPER, Plain Paper Copier, 254mm x 316mm (B4), 70 gsm	ream	20			20	20			20	20			20	20		20	80	204.39	16,351.20	
PAPER PARCHMENT, size:210 x 297mm, multi-purpose	ream	9			9				0				0	2		2	11	95.18	1,046.98	
PAPER, THERMAL, 55gsm, size:216mm+1mm x 30m-0.3m	roll	90			90	70			70	70			70	70		70	300	39.31	11,793.00	
PAPER, THERMAL, 55gsm, size:216mm+1mm x 30m-0.3m	ream	10			10	10			10	10			10	10		10	40	38.56	1,542.40	
PAPER CLAMP, medium	box	10	2		12	10			10	10	2		12	10		10	44	42.00	1,848.00	
PAPER CLAMP, large	box	22	10		32	30			30	30	2		32	30		30	124	66.00	8,184.00	
PAPER FASTENER, non-rust metal, 50 sets/box	box	19			19	14			14	14			14	13		13	60	45.00	2,700.00	

PAPER FASTENER, plastic, 50 sets/box	box	60		6	66	31			31	31	2		33	31			31	161	35.00	5,635.00
PAPER FASTENER, plastic, 8x1/2", long	box	1			1	1			1	1			1	1			1	4	137.70	550.80
PAPER CLIP, gem type, jumbo, 50mm, 100s/box	box	55	5	3	63	26	2	2	30	33	5	5	43	26	2	4	32	168	16.38	2,751.84
PAPER CLIP, gem type, 33mm, 100s/box	box	38	3	2	43	38	3	4	45	32	6	4	42	32	2	3	37	167	9.28	1,549.76
PASTE, large	piece	5			5	5			5	5			5	5			5	20	8.50	170.00
PEN, Black	piece	234	10	10	254	11	10	10	31	11	10	10	31	11	10	10	31	347	6.65	2,307.55
PEN, Blue	piece	60	10	10	80	10	10	10	30	10	10	10	30	10	10	10	30	170	6.65	1,130.50
PEN, Green	piece	57	13	3	73	8	9	3	20	4	9	3	16	5	9	3	17	126	6.65	837.90
PENCIL, lead, w/eraser, wood cased, hardness: HB	box	18	1	6	25	5			5	3	5		8	6		1	7	45	26.13	1,175.85
PENCIL, mechanical, for 0.5mm	piece	1			1				0				0				0	1	19.11	19.11
PENCIL SHARPENER, manual, single cutter	piece	1			1				0				0				0	1	154.72	154.72
PUNCHER, paper, heavy duty, wth two hole guide	piece	2	1		3	1	2	1	4		2		2	1	2		3	12	120.12	1,441.44
PUSH PIN, hammer head type, 100s/box	box	18		4	22	12		2	14	13			13	12		1	13	62	31.50	1,953.00
PHILIPPINE NATIONAL FLAG, 100% polyester	piece	12			12				0				0				0	12	319.07	3,828.84
RECORD BOOK, 300 pages, size; 214mm x 278mm min	piece	23			23	13			13	13			13	13			13	62	62.73	3,889.26
RECORD BOOK, 500 pages, size; 214mm x 278mm min	piece	56			56	33			33	33			33	33			33	155	97.34	15,087.70
RIBBON, nylon, manual typewriter brand	spool	34			34	15			15	19			19	15			15	83	22.50	1,867.50
RING BINDER, 80 rings, plastic, 32mm x 1.12m					0				0				0				0	0	267.14	0.00
RUBBER BAND, 70mm min lay flat length (#18)	boxes	18			18	1			1				0				0	19	97.04	1,843.76

RULER, plastic, 450mm (18"), width: 38mm min	piece	2			2				0				0			0	2	16.10	32.20
SCISSOR, symmetrical, blade length: 65mm min	pair				0	2			2				0			0	2	16.65	33.30
SCISSOR, medium	piece	6	2		8			2	2				0			0	10	85.00	850.00
SHARPENER, single cutterhead	piece				0			1	1				0			0	1	154.72	154.72

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SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle	box	14	6		20	11	2		13	5	6		11	6	6		12	56	35.99	2,015.44
SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle	box	8	6	1	15	11		1	12	5	6		11	5	6		11	49	35.99	1,763.51
SIGN PEN, RED, liquid/gel ink, 0.5mm needle	piece	15			15	15			15	15			15	15			15	60	35.99	2,159.40
STABILO BOSS, green	piece	25	3		28	30	3		33	27	3		30	29	3		32	123	32.50	3,997.50
STABILO BOSS, orange	piece	10	3	3	16	10		3	13	3	10		13	6		3	9	51	32.50	1,657.50
STABILO BOSS, red	piece	5			5	5			5	5			5	5			5	20	32.50	650.00
STABILO BOSS, yellow	piece	25			25	15			15	15			15	15			15	70	32.50	2,275.00
STAMP PAD INK, purple or violet	bottle	9		2	11	7			7	6		2	8	6			6	32	25.62	819.84
STAMP PAD, FELT, bed dimension:60mm x 100mm min	piece	12			12	9			9	7			7	9			9	37	28.77	1,064.49
STAPLE WIRE, for heavy duty staplers, (23/13)	piece	17			17	2			2	2			2	2			2	23	21.51	494.73
STAPLE WIRE, Standard (26/6)	box	75	4		79	54		2	56	62	3	2	67	55		2	57	259	19.68	5,097.12
STAPLER, Large, heavy duty, binder type	piece	3	2	1	6	2	2	1	5	2	2		4	2	2		4	19	235.00	4,465.00
STAPLER, remover plier type	piece	3	4		7		2		2		2		2		2		2	13	59.58	774.54
STAPLER WIRE, remover, twin jaw	piece	5			5	4		1	5	4			4	4			4	18	50.00	900.00
STICKER PAPER, legal size	piece	3	15		18	15		5	20	15		5	20	15		5	20	78	150.00	11,700.00
TAPE DISPENSER, TABLE TOP heavy duty, standard	piece	5	1		6	3		1	4	2			2	2			2	14	51.57	721.98
TAPE, double sided, (1") width: 24mm, 50 meter length	roll	2			2				0				0				0	2	82.00	164.00
TAPE, double sided, (1") width: 48mm, 50 meter length	roll	2			2	1			1	2			2	1			1	6	190.00	1,140.00
TAPE, ELECTRICAL, 18mm x 16M min	roll	5			5	5			5	5			5	5			5	20	19.43	388.60
TAPE, MASKING, (1") width: 24mm, 50 meters length	roll	30			30	7			7	22			22	7			7	66	52.32	3,453.12
TAPE, MASKING, (2") width: 48mm, 50 meter length	roll	15	6	2	23	8	6		14	14	6		20	14			14	71	109.52	7,775.92
TAPE, PACKAGING, (1") width: 24mm, 50 meters	roll	12			12	10			10	10			10	10			10	42	29.08	1,221.36
TAPE, PACKAGING, (2") width: 48mm, 50 meters	roll	43	2		45	31			31	33	6		39	35		2	37	152	39.50	6,004.00

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TAPE, TRANSPARENT, (1") width: 24mm, 50 meters	roll	67			67	17			17	44			44	42			42	170	11.36	1,931.20
TAPE, TRANSPARENT, (2") width: 48mm, 50 meters	roll	41	9	7	57	10	1	3	14	20	3	4	27	10	3	1	14	112	27.58	3,088.96
TOILET TISSUE PAPER 2-ply sheet, 150 pulls	roll	175			175	25			25	25			25	25			25	250	70.30	17,575.00
TWINE, plastic, one (1) kilo per roll	piece	118			118	68			68	68			68	68			68	322	51.92	16,718.24
WASTE BASKET, plastic	piece	1			1			1	1				0				0	2	25.96	51.92
COMMON OFFICE DEVICES																				
2 STAPLER, BINDER TYPE, heavy duty	piece	6			6				0				0				0	6	913.95	5,483.70
3 STAPLER REMOVER PLIER TYPE	piece	2			2				0				0				0	2	18.91	37.82
COMMON JANITORIAL SUPPLIES																				
1 BATHROOM CLEANER	gallon		4		4		4		4				4		4		4	16	625.00	10,000.00
BATHROOM SOAP, 70 gms.	piece	2			2	2			2	2			2	2			2	8	15.29	122.32

	BOOTS, rubber	pair	1			1				0				0			0	1	380.00	380.00	
1	BROOM, soft (tambo)	piece	136			136	11			11	121			121	36		36	304	91.94	27,949.76	
	BROOM, stick (tingting) usable length: 760mm min	piece	136			136	13			13	123			123	13		13	285	24.88	7,090.80	
	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml	bottle	10			10	8			8	10			10	8		8	36	43.26	1,557.36	
	CLEANSER, SCOURING POWDER, 350g min./can	can	8			8	8			8	8			8	8		8	32	24.88	796.16	
	CHLORINE, liquid	gallon	2			2			2	2				0			0	4	14.00	56.00	
	CHLORINE, powder	kg	1			1	1			1				0			0	2	300.00	600.00	
	DEODORANT CAKE, with holder	piece	4			4	4			4	4			4	4		4	16	35.00	560.00	
	DETERGENT POWDER, all purpose, 1kg	pouch	92	3	3	98	41	13	3	57	36	16	5	57	41	11	5	57	269	39.95	10,746.55
	DETERGENT BAR, 140 grams as packed	bar	33			33	6			6	6			6	6		6	51	7.57	386.07	
	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	28			28	18			18	18			18	18		18	82	131.26	10,763.32	
	DISHWASHING FOAM, pad	piece	5			5	5			5	5			5	5		5	20	25.00	500.00	
	DISH WASHING LIQUID, 500ml	bottle	29	4		33	5	4		9	5	4		9	5	4	9	60	127.50	7,650.00	
	DISHWASHING PASTE, 350 grams	pack	7	5	5	17	6	5	5	16	7	5	5	17	6	5	5	16	66	25.00	1,650.00

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	DOORMAT, rubber	piece	10			10				0	10			10			0	20	35.00	700.00	
	DUST PAN, non-rigid plastic, w/ detachable handle	piece	14	5		19	4			4	19			19	4		4	46	28.12	1,293.52	
	FABRIC CONDITIONER	dozen	63		1	64	3		1	4	3		1	4	3		1	4	76	5.10	387.60
	FEATHER DUSTER	piece	3			3	3			3	3			3	3		3	12	75.00	900.00	
	FLOOR WAX, PASTE, red	can	8			8	8			8	8			8	8		8	32	280.13	8,964.16	
	FURNITURE CLEANER, aerosol type, 300ml min per can	can	24			24	23			23	23			23	23		23	93	90.85	8,449.05	
	HANDWASH LIQUID SOAP	gallon	8	4		12	8	6		14	8	4		12	8	6	14	52	195.00	10,140.00	
	INSECTICIDE, aerosol type, net content: 600 ml min	can	18	6	6	30	12	6	6	24	11	6	6	23	12	6	6	24	101	142.77	14,419.77
	MOP BUCKET, heavy duty, hard plastic	piece	8			8				0				0			0	8	1,987.44	15,899.52	
	MOPHANDLE, heavy duty, aluminum, screwtype	piece	11	4		15	4			4	6	4		10	1		4	5	34	148.18	5,038.12
	MOPHEAD, made of rayon, weight: 400 grams	piece	32			32	12			12	16	4		20	12		12	76	110.32	8,384.32	
	MURIATIC ACID, 500ml	bottle	8			8	8			8	8			8	8		8	32	89.00	2,848.00	
	NYLON, for glass cutter	20	20	20	20	60	20	20	20	60	20	20	20	60	20	20	60	240	15.00	3,600.00	
	PAIL	piece	3			3				0				0			0	3	200.00	600.00	
	POTS, rubber	piece	12			12				0				0			0	12	50.00	600.00	
	RAGS, all cotton, 32 pieces per kilogram min	bundle	2			2	2			2	2			2	2		2	8	51.68	413.44	
	SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack	18			18	17			17	17			17	18		18	70	107.08	7,495.60	
	TISSUE PAPER	roll	51			51	50			50	50			50	50		50	201	75.00	15,075.00	
	TOILET CLEANING BRUSH, long handle, aluminum	piece	1			1				0	2			2			0	3	250.00	750.00	
	TOILET BOWL AND URINAL CLEANER, 900ml	bottle	6			6	6			6	6			6	6		6	24	380.00	9,120.00	
	TOILER BOWL PUMP	piece	1			1	1			1	1			1	1		1	4	80.00	320.00	
	TOILET DEODORANT CAKE, 99% paradichlorobenzene, 50 gms, 3pcs/pack	box	12			12	12			12	12			12	12		12	48	35.00	1,680.00	
	TRASH BIN	piece	2			2	2			2	2			2	2		2	8	275.00	2,200.00	
	TRASH CAN	piece	1			1				0	1			1			0	2	275.00	550.00	

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	TRASHBINBAG, plastic, transparent	roll	37			37	30			30	30			30	31		31	128	145.48	18,621.44
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	WATERBASKET, non-rigid plastic	piece	4			4				0				0			0	4		0.00	
	ZONROX, 1000ml	bottle	8			8	8			8	8			8	8		8	32	45.00	1,440.00	
COMMON OFFICE EQUIPMENT																					
	BINDING AND PUCHING MACHINE, binding cap. 50mm	unit	1			1			1	1				0			0	2	10,816.00	21,632.00	
	CALCULATOR, compact, 12 digits	unit	1			1				0				0			0	1	140.61	140.61	
	CHAIR, monobloc, white, with backrest, w/o armrest	piece				0	20			20				0			0	20	273.10	5,462.00	
	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit	1			1				0				0			0	1	6,828.14	6,828.14	
1	DOCUMENT CAMERA, 3.2M Pixel	unit	1			1				0				0			0	1	26,391.04	26,391.04	
2	ELECTRIC FAN, INDUSTRIAL, ground type metal blade	unit	1			1				0				0			0	1	1,091.33	1,091.33	
	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit				0				0				0			0	0	1,372.55	0.00	
	ELECTRIC FAN, STAND type, ceiling, plastic blade	unit				0				0				0			0	0	1,046.65	0.00	
	ELECTRIC FAN, WALL type, ceiling, plastic blade	unit				0				0				0			0	0	782.00	0.00	
	FASCIMILE MACHINE, uses thermal paper	unit				0				0				0			0	0	3,642.83	0.00	
	FIRE EXTINGUISHER, DRY CHEMICAL, 4-5kgs	unit				0				0				0			0	0	1,123.78	0.00	
	FIRE EXTINGUISHER, PURE HCFC 123, 4-5kgs	unit				0				0				0			0	0	5,191.68	0.00	
	MICROPHONE LAPEL	unit	1			1				0				0			0	1	1,000.00	1,000.00	
	MICROPHONE	unit	2			2				0				0			0	2	2,000.00	4,000.00	
	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit				0	1			1				0			0	1	27,542.94	27,542.94	
	PAPER TRIMMER/CUTTING MACHINE, max paper size:B4	unit	1			1				0				0			0	1	8,411.60	8,411.60	
	PAPER SHREDDER, cutting width:3mm-4mm	unit	1			1				0				0			0	1	5,927.17	5,927.17	
COMMON COMPUTER SUPPLIES																					
	COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9 1/2, 2000 pcs./box	box	12			12	12			12	12			12	12	2	2	16	52	859.40	44,688.80
	COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14 1/2, 2000 pcs./box	box	12			12	12			12	12			12	12	2	2	16	52	682.50	35,490.00

	COMPUTER CONTINUOUS FORMS, 2ply, 11" x 9 1/2, 1000 pcs./box	box	13			13	13			13	13			13	13	3	3	19	58	918.75	53,287.50
	COMPUTER CONTINUOUS FORMS, 2ply, 11" x 14 1/2, 1000 pcs./box	box	17			17	12			12	12			12	12	2	2	16	57	1,417.50	80,797.50
	COMPUTER CONTINUOUS FORMS, 3ply, 11" x 9 1/2, 500 pcs./box	box	33		4	37	21	6		27	23	6		29	20	11	6	37	130	504.50	65,585.00
	COMPUTER CONTINUOUS FORMS, 3ply, 11" x 14 7/8, 500 pcs./box	box	22			22	17			17	17			17	17	5	5	27	83	1,200.00	99,600.00
	COMPUTER CONTINUOUS FORMS, 3ply, 13" x 9 1/2, 500 pcs./box	box	16			16	16			16	16			16	16	2	2	20	68	1,149.75	78,183.00
	COMPUTER CONTINUOUS FORMS, 4ply, 11" x 9 1/2, 250 pcs./box	box	10			10	10			10	10			10	10			10	40	1,088.00	43,520.00
	COMPUTER CONTINUOUS FORMS, 4ply, 11" x 14 7/8, 250 pcs./box	box	10			10	10			10	10			10	10			10	40	1,750.00	70,000.00
	COMPUTER CONTINUOUS FORMS, 4ply, 5 1/2" x 9 1/2, 250 pcs./box	box	3	10		13	6			6	4	5		9	3	2		5	33	1,750.00	57,750.00
	COMPACT DISK REWRITABLE, 700mn min capacity, 80 minutes recording time, 4x - 10x min speed	piece	10	6		16		5	6	11	5	10		15		3	6	9	51	17.45	889.95
	COMPUTER PAPER FILER, for 11x14 7/8	piece	5			5				0	5			5				0	10		0.00
	COMPUTER PAPER FILER, for 11x9 1/2	piece	2			2				0	2			2				0	4		0.00
1	CONTINUOUS FORM, 1 PLY, 9 1/2 x 11mm	box	8			8	6			6	5			5	4	2		6	25	709.00	17,725.00
	CONTINUOUS FORM, 1 PLY, 14 x 7/8	box	3	6		9	4	2		6	3	4		7	6	2		8	30	1,070.78	32,123.40
	CONTINUOUS FORM, 2 PLY, 280 x 241mm, carbonless	box	10			10	1			1	9			9	2			2	22	796.06	17,513.32
	CONTINUOUS FORM, 2 PLY, 280 x 378mm, carbonless	box	1			1	1			1	1			1	1			1	4	1,352.00	5,408.00
	CONTINUOUS FORM, 3 ply, 280 X 241mm, carbonless	box	10			10	6			6	10			10	6			6	32	620.67	19,861.44

CONTINUOUS FORM, 3 ply, 280 X 378mm, carbonless	box	3			3	2			2	3			3	2			2	10	1,076.19	10,761.90
CONTINUOUS FORM, 3 PLY, 13 x 1/2mm, carbonless	box	13			13	5			5	10			10	5			5	33	620.67	20,482.11
CONTINUOUS FORM, 3 PLY, 14 x 7/8, carbonless	box	8			8	4	8		12	9	2		11	3			3	34	1,076.19	36,590.46
FLASH DRIVE, 8GB capacity	piece	9			9	3			3	3			3	3			3	18	468.00	8,424.00
FLASH DRIVE, 16GB capacity	piece	9	4		13	4	6		10	4	4		8	10			10	41	495.00	20,295.00
FLASH DRIVE, 32GB capacity	piece	4			4				0				0				0	4	1,400.00	5,600.00
FLASH DRIVE, 64GB capacity	piece	1			1				0				0				0	1	1,900.00	1,900.00
FLOOPY DISK 1144mb	box		5		5			5	5			5		5			5	20	55.00	1,100.00

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INK BOTTLE, HP INK ADVANTAGE, 678 black	piece	5			5	5			5	5			5	5			5	20	500.00	10,000.00
INK BOTTLE, HP INK ADVANTAGE, 678 colored	piece	5			5	5			5	5			5	5			5	20	500.00	10,000.00
KEYBOARD	piece				0			1	1				0		1		1	2		0.00
MONITOR, LED, 18.5"	unit				0			1	1				0		1		1	2		0.00
MOUSE, optical, USB connection type	unit		3		3		2		2	1			1	2			2	8	386.00	3,088.00
RIBBON, Epson L 300+	box	13	4		17	1	4		5	6			6		4		4	32	122.40	3,916.80
RIBBON, Epson LX310	box	5	2		7	5	2		7	5	6		11	8	2		10	35		0.00
RIBBON, Epson LQ590	box	12	3	9	24		3	9	12	9	3		12	3	3	9	15	63	255.00	16,065.00
RIBBON, Epson FX-2175	piece	44	7	5	56	13	7	5	25	19	5	2	26	14	5	2	21	128	595.00	76,160.00
RIBBON, Epson FX-2190	piece	13	3	3	19	13	3	3	19	13	3	3	19	13	3	3	19	76	995.00	75,620.00
RIBBON, Epson LQ-590	piece	14	5	5	24	14	5	5	24	14	5	5	24	14	5	5	24	96	450.00	43,200.00
RIBBON CART, Tally Dacom 1500	piece	3			3	3			3	3			3	3			3	12		0.00
INK BOTTLE, Epson T664 Black	bottle	25			25	5			5	5			5	5			5	40	475.00	19,000.00
INK BOTTLE, Epson T664 Yellow	bottle	10			10	5			5	5			5	5			5	25	475.00	11,875.00
INK BOTTLE, Epson T664 Magenta	bottle	10			10	5			5	5			5	5			5	25	475.00	11,875.00
INK BOTTLE, Epson T664 Cyan	bottle	10			10	5			5	5			5	5			5	25	475.00	11,875.00
INK CARTRIDGE, Brother DCP-T700W Black	piece	5			5	5			5	5			5	5			5	20	500.00	10,000.00
INK CARTRIDGE, Brother DCP-T700W Yellow	piece	5			5	5			5	5			5	5			5	20	500.00	10,000.00
INK CARTRIDGE, Black, HP Deskjet 60	piece	5			5	5			5	5			5	5			5	20	837.50	16,750.00
INK CARTRIDGE, Colored, HP Deskjet 60	piece	5			5	5			5	5			5	5			5	20	943.50	18,870.00
INK CARTRIDGE, Brother DCP-T700W Magenta	piece	5			5	5			5	5			5	5			5	20	500.00	10,000.00
INK CARTRIDGE, Brother DCP-T700W Cyan	piece	5			5	5			5	5			5	5			5	20	500.00	10,000.00
INK TONER, HP Laserjet Toner-1102	piece	6			6	6			6	6			6	6			6	24	3,956.00	94,944.00
INK CARTRIDGE, HP Deskjet 680 Black	piece	5			5	5			5	5			5	5			5	20	500.00	10,000.00

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EXTERNAL HARD DRIVE, 1TB, 2.5" hdd, USB 3.0	piece	3			3		1		1		1		1	1			1	6	3,152.00	18,912.00
EXTERNAL HARD DRIVE, 2TB, 2.5" hdd, USB 3.0	piece	2			2				0	2			2				0	4	5,000.00	20,000.00
UPS, 650VA	piece	2			2				0	2			2				0	4	850.00	3,400.00
UPS BATTERY, LCR12V7H	piece		4		4				0		4		4				0	8	850.00	6,800.00
CONSUMABLES																				
PRINTER INK, Brother LC 539XL-Black	bottle	1	6		7		6	1	7		6		6		6		6	26	426.00	11,076.00
PRINTER INK, Brother LC 539XL-Magenta	bottle	4	4		8	3	6		9	4	5		9	3	6		9	35	426.00	14,910.00

PRINTER INK, Brother LC 539XL-Yellow	bottle	1	3		4	3		3	1	3		4		3		3	14	426.00	5,964.00
PRINTER INK, Brother LC 539XL-Cyan	bottle	4	4		8	7		7	8		8	7		7		7	30	426.00	12,780.00
INK, CART Epson L220,T6641, Red	bottle	4			4	3		3	3		3	3		3		3	13	264.99	3,444.87
INK, CART Epson L220,T6642, Cyan	bottle	2	7		9	2		8	10	2	6		8	2	6	8	35	264.99	9,274.65
INK CART, Epson L220 T6642 Yellow	bottle	6	7		13	4	8		12	9	2		11	5	6	11	47	264.99	12,454.53
INK CART, Epson L220 T6643 Magenta	bottle	3	6		9	1	6		7	3	6		9	1	6	7	32	264.99	8,479.68
INK CART, Epson L220 T6643 Blue	bottle	3			3	3		3	2				2	3		3	11	264.99	2,914.89
INK CART, Epson L220 T6643 Black	bottle	13	6		19	11	6		17	18	1		19	19	2	21	76	264.99	20,139.24
INK CART, CANON CL-741, Col	cart				0				0				0			0	0	1,041.58	0.00
PRINTER RIBBON, Epson LQ2180	cart	3			3				0	2			2			0	5	950.00	4,750.00
PRINTER RIBBON, Epson FX2190	cart	10			10	2			2	4			4	2		2	18	650.00	11,700.00
PRINTER RIBBON, Epson LX310	cart	2			2	2			2	2			2	2		2	8	300.00	2,400.00
PRINTER RIBBON, Tally Dascom 1500	cart	5			5	3			3	4			4			0	12	650.00	7,800.00
2 TONER CART, BROTHER 2840 TN-2260, Black	cart	2			2	1			1	2			2	1		1	6	2,658.57	15,951.42
TONER CART, BROTHER 2840 TN-116, Black	cart	1			1	1			1	1			1	1		1	4	2,500.00	10,000.00
TONER CART, Kyocera, TK 410, Black	cart	1			1				0	1			1			0	2	4,000.00	8,000.00
DRUM, BROTHER Fax 2840	drum	1			1				0				0			0	1	4,000.00	4,000.00
DRUM, KYOCERA Mita Fax 2035	drum	1			1				0				0			0	1	5,000.00	5,000.00
INK CART, HP CZ107AA, HP678, black	cart	7	16	3	26	16	6	6	28	21	1	6	28	17	1	6	24	361.86	38,357.16

INK CART, HP CZ108AA, HP678, tricolor	cart	2	15	1	18	22		1	23	22		1	23	22		1	23	87	361.86	31,481.82
INK CART, HP C9351AA, black	cart	1		1	2	1		1	2	1		1	2	1		1	2	8	361.86	2,894.88
INK CART, HP C9352AA, tricolor	cart	1			1	1			1	1			1	1		1	4	361.86	1,447.44	
INK CART, HP CN692AA, black	cart	1		1	2	1		1	2	1		1	2	1		1	2	8	361.86	2,894.88
INK CART, HP CN693AA, tricolor	cart	1			1	1			1	1			1	1		1	4	361.86	1,447.44	
INK CART, CANON CL-741, Colored	cart	2	1	2	5	2	1	2	5	2	1	2	5	2	1	2	5	20	1,098.90	21,978.00
INK CART, CANON PG-810, Colored	cart	2			2	2			2	2			2	2		2	8	804.75	6,438.00	
RIBBON CART, EPSON C13S015516 (#8750), black	cart	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60	81.92	4,915.20
TONER CART, HP CE285A (HP85A), black	cart	2		1	3				0				0			0	3	3,152.40	9,457.20	
CELLPHONE LOAD, P300	unit	3			3	2			2	2			2	2		2	9	300.00	2,700.00	

B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

COMMON ELECTRICAL SUPPLIES																				
PLUG ADAPTOR	piece	3			3	3			3	3			3	3			3	12	55.00	660.00
EXTENSION WIRE, 4 gang, 5m	piece	4			4	3			3	3			3	3			3	13	250.00	3,250.00
EXTENSION WIRE, 10 meters	piece	3			3	3			3	3			3	3			3	12	450.00	5,400.00
PENLIGHT, 18 watts	piece	2			2	2			2	2			2	2			2	8	180.00	1,440.00
PENLIGHT, Battery	piece	2	5		7	2			2	2	5		7	2			2	18	58.50	1,053.00
RADIO TRANSISTOR, (am/fm)	piece	2			2				0				0				0	2	500.00	1,000.00
STARTER, 4-40 watts	piece	24			24				0				0				0	24	20.40	489.60
CONVENIENCE OUTLET, 2 gang	set		1		1		1		1		1		1		1		1	4	170.00	680.00
INSULATED STAPLE NAIL	box	1			1	1			1	1			1	1			1	4	105.00	420.00
LIGHTING RECEPTABLE	piece				0				0				0				0	0	230.00	0.00
SPEAKER WIRE	meter			20	20				0			20	20				0	40	20.00	800.00
UNIVERSAL ADAPTER	piece			1	1			1	1			1	1				0	3	50.00	150.00
1 CFL, Bulb, 13 watts	pc	200			200				0				0				0	200	180.00	36,000.00

2	CFL Bulb, 20 watts	pc	50			50				0			0			0	50	250.00	12,500.00
COMMON JANITORIAL SUPPLIES																			

CONSUMABLES																				
OFFICE EQUIPMENT AND ACCS.																				
OFFICE SUPPLIES																				
AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT																				
TARPAULIN PRINTING, 3 X5FT	piece	2	6	6	14	6			6	6			6	6			6	32	150.00	4,800.00
TARPAULIN PRINTING, 2 X 3FT	piece	300	2		302		2		2		2		2		2		2	308	60.00	18,480.00
PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT																				
CLEANING EQUIPMENT AND SUPPLIES																				
PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT																				
CLEANING EQUIPMENT AND SUPPLIES																				
PAPER MATERIALS AND PRODUCTS																				
PAPER, multi-copy, substance 16, short	ream	9			9	9			9	9			9	9			9	36	149.00	5,364.00
PAPER, multi-copy, substance 16, legal	ream	8			8	6			6	6			6	6			6	26	168.00	4,368.00
PAPER, newsprint, short	ream	4			4	2			2	2			2	2			2	10	100.00	1,000.00
PAPER, newsprint, legal	ream	4			4	2			2	2			2	2			2	10	120.00	1,200.00
COMPUTER PAPER, 13X9 1/2, 2 ply	box	8		8	16	2	8		10	8		8	16	2	8		10	52	1,400.00	72,800.00
RISO Printing, various form	ream	4			4	4			4	4			4	4			4	16	230.00	3,680.00
NEWSPAPER	set	22	22	22	66	22	22	22	66	22	22	22	66	22	22	22	66	264	32.00	8,448.00
PHOTO PRINTING, 4R size	pc	15	15	15	45	15	15	15	45	15	15	15	45	15	15	15	45	180	6.50	1,170.00
LIGHTNING AND FIXTURES ACCESSORIES																				
ELECTRICAL EQUIPMENT AD COMPONENTS AND SUPPLIES																				
COMPUTER SUPPLIES																				
OTHER CATERGORIES																				
THUMB TACKS	box		6		6			6		6			6	6			6	24	5.50	132.00
ENVELOPE, brown, short	dozen	2			2			0	2				2	2			2	6	20.00	120.00
ENVELOPE, brown, legal size	dozen	5			5	2			2	2			2	2			2	11	20.00	220.00
PAPER FASTENER, long, plastic	box	2			2	2			2	2			2	2			2	8	44.12	352.96
PAPER FASTENER, short, plastic	box	3	1	1	5	3	1	1	5	3	1	1	5	3	1	3	7	22	30.91	680.02
PAPER CLIP, vinyl coated big 50mm	box	2			2		2		2	1		2	3			1	1	8	35.00	280.00
PAPER CLIP, vinyl coated small	box	2			2		2		2	1		2	3			1	1	8	30.00	240.00
INDEX CARD, size: 8.5 x 11	pack				0				0			1	1			1	1	2	62.50	125.00
DAILY TIME RECORD (100S)	bundle				0				0				0				0	0	200.00	0.00

MAILING ENVELOPE, white, ordinary	box	4			4				0	4			4			0	8	62.50	500.00
BAGGING THREAD	bag	10	2		12		10		10	10			10	15		15	47	223.00	10,481.00
BAGGING NEEDLE	piece		50		50				0				0			0	50	38.00	1,900.00
AGOHA	piece			50	50				0	50			50			0	100	11.00	1,100.00

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ALCOHOL 500 ml	piece	2	8	3	13	1	8		9	1	10	3	14	2	6		8	44	49.66	2,185.04
AIR FRESHENER 275g	piece	1	2	8	11	8		2	10	6	2		8		8		8	37	469.75	17,380.75
MULTI-INSECT KILLER, 420g	piece	1	6		7	1	6		7	18			18	1	6		7	39	150.00	5,850.00
DUCT TAPE 4"	roll	15			15	15			15	15			15	12			12	57	425.00	24,225.00
DISENFECTANT SPRAY, 510g	piece	1	6		7		8		8	1	6		7		8		8	30	480.00	14,400.00
C TOTAL (A+B)																			P	2,244,949.08
D ADDITIONAL PROVISION FOR INFLATION																			P	224,494.91
E GRAND TOTAL																			P	2,020,454.17
F APPROVED BUDGET BY THE AGENCY HEAD																				
G MONTHLY CASH REQUIREMENTS																				
G.1 Available at Procurement Service Stores				664,206.32			438,694.44			454,313.95							422,410.00		1,979,624.71	
G.2 Other Items nit available P5 but regularly purchased from other sources				126,028.22			43,285.73			53,824.53							42,185.89		265,324.37	
TOTAL MONTHLY CASH REQUIREMENT				790,234.54			481,980.17			508,138.48							464,595.89		2,244,949.08	

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year

Prepared by:

Certified Funds Available/ Certified Appropriate
Funds Available:

Approved By:

HILLET B. DIAZ
Head, BAC-10 Secretariat

JOEL T. LIM
Accountant / Local Budget Officer

DIANNE A. SILVA
Head of Office / Agency