

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2019 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2016-9 dated October 27, 2016, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

- Download the worksheet file APP-CSE 2019 template at www.ps-phlgeps.gov.ph
- Indicate the agency's monthly requirement per item in the APP-CSE 2019 form.
- The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should it include fine items or revise the template.
- An APP-CSE is considered incorrect or invalid if:
 - form used is other than the prescribed format which can be downloaded only at www.ps-phlgeps.gov.ph and;
 - correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out your CSE requirements that are available for purchase in the PS under the PART I. For other items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
- Once accomplished and finalized, the APP-CSE 2019 form should be:
 - Saved using this format: APP2019_Name of Agency_Main or Regional Office (e.g. APP2019_DBM_Central Office, APP2019_DBM_Region IVA).
 - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. Together with the excel file, the signed copy in pdf format should be submitted using the online facility at PS webalta. Ensure that two files are submitted.
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)689-7750 local 4019 and look for Ms. Evelyn I. Torres or Ms. Anna Liz C. Bona.

Department/Bureau/Office: NATIONAL FOOD AUTHORITY - ILOILO REGIONAL OFFICE
 Region: IV
 Address: BRGY. QUINTIN SALAS, JARO, ILOILO CITY

Note: Consistent with Memorandum Circular No. 2018-1 dated May 18, 2018 the APP-CSE for FY 2019 must be submitted on or before August 31, 2018.
 Agency Account Code: _____
 Organization Type: GOCC

Contact Person: GRACER ERICK D. ENRIQUEZ
 Position: CLERK III
 E-mail: gracer.erick@gmail.com
 Telephone/Mobile Nos: 329 6907

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																												
Pesticides or Pest Repellents:																												
1	101909-W-001	INSECTICIDE, aerosol type, net content: 400ml min	can	2	2	2	6	836.16	2	2	2	6	836.16	2	2	2	6	836.16	2	2	2	6	836.16	24.00	199.36	3,344.64		
Solvents:																												
2	121901-AL-001	ALCOHOL, 95%yl, 62.5-70% v/v, scented, 500ml (500ml)	bottle	3	3	3	9	395.93	3	3	3	9	395.93	3	3	3	9	395.93	3	3	3	9	395.93	36.00	43.90	1,583.71		
Color Compounds and Dispersions:																												
3	121705-DJ-001	STAMP PAD INK, purple or violet	bottle	2	2	2	6	167.76	2	2	2	6	167.76	2	2	2	6	167.76	2	2	2	6	167.76	24.00	24.43	591.05		
Films:																												
4	131100-DL-001	ACETATE, thickness: 0.075mm min (24micron @3)	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	737.34	0.00		
5	131100-CF-002	CARBON FILM, PE, black, size 310mm x 297mm	box	1	1	1	3	625.56	1	1	1	3	625.56	1	1	1	3	625.56	1	1	1	3	625.56	12.00	208.52	2,502.24		
6	131100-CF-003	CARBON FILM, PE, black, size 310mm x 150mm	box	1	1	1	3	625.56	1	1	1	3	625.56	1	1	1	3	625.56	1	1	1	3	625.56	12.00	208.53	2,502.24		
Paper Materials and Products:																												
7	141102-CA-001	CARTOLINA, assorted colors	pack	1	1	1	3	218.34	1	1	1	3	218.34	1	1	1	3	218.34	1	1	1	3	218.34	12.00	72.78	873.35		
8	141102-CF-111	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box	1	1	1	3	2,046.72	1	1	1	3	2,046.72	1	1	1	3	2,046.72	1	1	1	3	2,046.72	12.00	682.24	8,186.88		
9	141102-CF-112	CONTINUOUS FORM, 1 PLY, 280 x 278mm	box	1	1	1	3	3,088.80	1	1	1	3	3,088.80	1	1	1	3	3,088.80	1	1	1	3	3,088.80	12.00	1,029.60	12,355.20		
10	141102-CF-122	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box	1	1	1	3	3,900.00	1	1	1	3	3,900.00	1	1	1	3	3,900.00	1	1	1	3	3,900.00	12.00	1,300.00	15,600.00		
11	141102-CF-131	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	765.44	0.00		
12	141102-CF-132	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	596.80	0.00		
13	141102-CF-133	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,034.80	0.00		
14	141102-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	670.70	0.00		
15	141102-NP-S02	NOTE PAD, stick on, 50mm x 76mm (3" x 3") min	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	32.22	0.00		

298	58101504-CA-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	262.60	0.00
299	58101504-CA-W01	CHAIR, monobloc, white, with backrest, w/o armrest	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	262.60	0.00
300	58101519-1A-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,326.00	0.00
301	58101519-1A-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,326.00	0.00

Arts and Crafts Equipment and Accessories and Supplies

302	60121513-CA-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	39.78	0.00
303	60121513-CA-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42.38	0.00
304	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4.42	0.00
305	60121534-SP-C01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	3	3	3	9	311.50	3	3	3	9	311.50	3	3	3	9	311.50	3	3	3	9	311.50	36.00	34.61	1,246.00
306	60121534-SP-C02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	3	3	3	9	311.50	3	3	3	9	311.50	3	3	3	9	311.50	3	3	3	9	311.50	36.00	34.61	1,246.00
307	60121534-SP-C03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	2	2	2	6	207.67	2	2	2	6	207.67	2	2	2	6	207.67	2	2	2	6	207.67	34.00	34.61	830.67
308	60121134-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5X)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	109.67	0.00

SOFTWARE

1	43230000-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
2	43230000-SFT-003	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
3	43230000-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
4	43230000-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
5	43230000-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
6	43230000-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
7	43230000-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
8	43230000-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
9	43230000-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
10	43230000-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
11	43230000-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
12	43230000-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
13	43230000-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
14	43230000-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
15	43230000-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
16	43230000-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00

OTHER SOFTWARE

1								0.00					0.00					0.00					0.00	0.00		0.00
2								0.00					0.00					0.00					0.00	0.00		0.00
3								0.00					0.00					0.00					0.00	0.00		0.00

PASSENGER AIR TRANSPORTATION

1	78111501-GFA-001	* Airline Ticket	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
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PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

COMMON ELECTRICAL SUPPLIES

1								0.00					0.00					0.00					0.00	0.00		0.00
2								0.00					0.00					0.00					0.00	0.00		0.00
3								0.00					0.00					0.00					0.00	0.00		0.00
								0.00					0.00					0.00					0.00	0.00		0.00

						0	0.00					0	0.00							0	0.00	0.00		0.00
COMMON OFFICE EQUIPMENT																								
1						0	0.00					0	0.00							0	0.00	0.00		0.00
2						0	0.00					0	0.00							0	0.00	0.00		0.00
3						0	0.00					0	0.00							0	0.00	0.00		0.00
						0	0.00					0	0.00							0	0.00	0.00		0.00
						0	0.00					0	0.00							0	0.00	0.00		0.00
COMMON OFFICE SUPPLIES																								
1	Sign Pen, Green, Liquid	pcs.	3	3	3	9	18.50	3	3	3	9	18.50	3	3	3	9	18.50	3	3	3	9	18.50	36.00	666.00
2						0	0.00					0	0.00							0	0.00	0.00		0.00
3						0	0.00					0	0.00							0	0.00	0.00		0.00
						0	0.00					0	0.00							0	0.00	0.00		0.00
						0	0.00					0	0.00							0	0.00	0.00		0.00
COMMON JANITORIAL SUPPLIES																								
1						0	0.00					0	0.00							0	0.00	0.00		0.00
2						0	0.00					0	0.00							0	0.00	0.00		0.00
3						0	0.00					0	0.00							0	0.00	0.00		0.00
						0	0.00					0	0.00							0	0.00	0.00		0.00
						0	0.00					0	0.00							0	0.00	0.00		0.00
Office Equipment and Accessories																								
1						0	0.00					0	0.00							0	0.00	0.00		0.00
2						0	0.00					0	0.00							0	0.00	0.00		0.00
3						0	0.00					0	0.00							0	0.00	0.00		0.00
						0	0.00					0	0.00							0	0.00	0.00		0.00
						0	0.00					0	0.00							0	0.00	0.00		0.00
Office Supplies																								
1	PHOTOCOPIER TONER (MP 2504)	cart.	1	1	1	3	2,710.40	1	1	1	3	2,710.40	1	1	1	3	2,710.40	1	1	1	3	2,710.40	12.00	32,524.80
2	PHOTOCOPIER TONER (MP 1900)	cart.	0	0	2	2	2,710.40	0	0	2	2	2,710.40	0	0	2	2	2,710.40	0	0	2	2	2,710.40	8.00	21,683.20
3	TONER CARTRIDGE HP CW183A	cart.	0	0	1	1	1,800.00	0	0	1	1	1,800.00	0	0	1	1	1,800.00	0	0	1	1	1,800.00	4.00	7,200.00
	RIBBON CARTRIDGE FX 2190	cart.	1	1	1	3	395.00	1	1	1	3	395.00	1	1	1	3	395.00	1	1	1	3	395.00	12.00	4,740.00
						0	0.00					0	0.00							0	0.00	0.00		0.00
Audio and visual presentation and composing equipment																								
1						0	0.00					0	0.00							0	0.00	0.00		0.00
2						0	0.00					0	0.00							0	0.00	0.00		0.00
3						0	0.00					0	0.00							0	0.00	0.00		0.00
						0	0.00					0	0.00							0	0.00	0.00		0.00
						0	0.00					0	0.00							0	0.00	0.00		0.00
Photographic or filming or video equipment																								
1						0	0.00					0	0.00							0	0.00	0.00		0.00
2						0	0.00					0	0.00							0	0.00	0.00		0.00
3						0	0.00					0	0.00							0	0.00	0.00		0.00
						0	0.00					0	0.00							0	0.00	0.00		0.00

					0	0.00				0	0.00					0	0.00	0.00		0.00
Cleaning Equipment and Supplies																				
1					0	0.00				0	0.00					0	0.00	0.00		0.00
2					0	0.00				0	0.00					0	0.00	0.00		0.00
3					0	0.00				0	0.00					0	0.00	0.00		0.00
					0	0.00				0	0.00					0	0.00	0.00		0.00
					0	0.00				0	0.00					0	0.00	0.00		0.00
Paper Materials and Products																				
1					0	0.00				0	0.00					0	0.00	0.00		0.00
2					0	0.00				0	0.00					0	0.00	0.00		0.00
3					0	0.00				0	0.00					0	0.00	0.00		0.00
					0	0.00				0	0.00					0	0.00	0.00		0.00
					0	0.00				0	0.00					0	0.00	0.00		0.00
Lighting and fixtures and accessories																				
1					0	0.00				0	0.00					0	0.00	0.00		0.00
2					0	0.00				0	0.00					0	0.00	0.00		0.00
3					0	0.00				0	0.00					0	0.00	0.00		0.00
					0	0.00				0	0.00					0	0.00	0.00		0.00
					0	0.00				0	0.00					0	0.00	0.00		0.00
Electrical equipment and components and supplies																				
1					0	0.00				0	0.00					0	0.00	0.00		0.00
2					0	0.00				0	0.00					0	0.00	0.00		0.00
3					0	0.00				0	0.00					0	0.00	0.00		0.00
					0	0.00				0	0.00					0	0.00	0.00		0.00
					0	0.00				0	0.00					0	0.00	0.00		0.00
Computer Supplies																				
1					0	0.00				0	0.00					0	0.00	0.00		0.00
2					0	0.00				0	0.00					0	0.00	0.00		0.00
3					0	0.00				0	0.00					0	0.00	0.00		0.00
					0	0.00				0	0.00					0	0.00	0.00		0.00
					0	0.00				0	0.00					0	0.00	0.00		0.00
Common ICT Equipment																				
1					0	0.00				0	0.00					0	0.00	0.00		0.00
2					0	0.00				0	0.00					0	0.00	0.00		0.00
3					0	0.00				0	0.00					0	0.00	0.00		0.00
					0	0.00				0	0.00					0	0.00	0.00		0.00
					0	0.00				0	0.00					0	0.00	0.00		0.00
CONSUMABLES																				
1					0	0.00				0	0.00					0	0.00	0.00		0.00
2					0	0.00				0	0.00					0	0.00	0.00		0.00
3					0	0.00				0	0.00					0	0.00	0.00		0.00
					0	0.00				0	0.00					0	0.00	0.00		0.00

					0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00																							
Other Categories																																																
1					0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00																							
2					0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00																							
3					0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00																							
					0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00																							
					0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00																							
A. TOTAL																																														P	263,178.69	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																																															P	26,317.87
C. GRAND TOTAL (A + B)																																															P	289,506.56
D. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																																															P	-
G. MONTHLY CASH REQUIREMENTS																																															P	-
G.1 Available at Procurement Service Stores						49,116.17					49,116.17					49,116.17					49,116.17						P	196,464.69																				
G.2 Other Items not available at PS but regularly purchased from other sources						7,634.30					7,634.30					7,634.30					7,634.30						P	30,537.20																				
TOTAL MONTHLY CASH REQUIREMENTS						56,750.47					56,750.47					56,750.47					56,750.47						P	227,001.89																				

*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:


GRACER ERICK D. ENRIQUEZ
 Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available:


LEOLAH V. TRABAJO
 Accountant / Local Budget Officer

Approved by:


LEMUEL R. PAGAYUNAN
 Head of Office/Agency

Date Prepared: August 29, 2018