

Code (AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Timeline				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PITAL OUTLAY PROJECT												
A.1 Land and Land Improvements												
	Construction/ Repair of Perimeter Fence Rare and Right Side of GID 2 Warehouse, Lala	NFA Lanao del Norte	Public Bidding	}	2nd to 3rd Quarter of 2019			GoP	2,500,000.00		2,500,000.00	To secure the property and stocks
	Heightening of Existing Perimeter Fence	NFA Misamis Occidental	Public Bidding									
A.2 Building and Structures												
	Repair of Warehouse No. 2	NFA Misamis Occidental	Public Bidding	}	2nd to 3rd Quarter of 2019			GoP	3,000,000.00		3,000,000.00	Elevate Flooring; Repair of ventilators and gutters; Selective re-roofing of sheets and repainting of walls
	Repair of Warehouse No. 3	NFA Misamis Occidental	Public Bidding									
	Repair of GID 1 Patag Warehouse	NFA Misamis Oriental	Public Bidding									
	Repair/Expansion of Beach house	NFA Misamis Oriental	Public Bidding									
	Acquisition of 125 kVA Genset Including its Electrical Accesories and Power House	Regional Office 10	Public Bidding									
A. 3 Machineries and Equipment												
	Acquisition of 125 kVA Genset Including its Electrical Accesories and Power House	Regional Office 10	Public Bidding		1st to 2nd Quarter of 2019			GoP	2,500,000.00		2,500,000.00	Standby genset during blackouts during power including the training hall and staffhouse 3/F building
TRUCKING/HAULING												
	Hauling Services- transfer of rice	Bukidnon	Public Bidding/ Alternative Modes	}	1st to 4th Quarter of 2019			GoP	571,250.00		1,287,000.00	} Procurement of trucks/hauling services to move grain cargo and outside the region
	Hauling Services- transfer of rice	Camiguin	Public Bidding/ Alternative Modes									
	Hauling Services- transfer of rice	Lanao Norte	Public Bidding/ Alternative Modes									
	Hauling Services- transfer of rice	Misamis Occidental	Public Bidding/ Alternative Modes									
	Hauling Services- transfer of rice	ARMM/Marawi City	Public Bidding/ Alternative Modes									
MILLING SERVICES												
	Milling of Palay Stocks	Bukidnon	Public Bidding/ Alternative Modes	}	1st to 4th Quarter of 2019			GoP	1,092,000.00		1,092,000.00	} Procurement of milling services to undertake milling of stocks
	Milling of Palay Stocks	Lanao Norte	Public Bidding/ Alternative Modes									
	Milling of Palay Stocks	Misamis Occidental	Public Bidding/ Alternative Modes									
	Milling of Palay Stocks	Misamis Oriental	Public Bidding/ Alternative Modes									
HANDLING SERVICES												
	Handling Services	Bukidnon	Public Bidding/ Alternative Modes	}	1st to 4th Quarter of 2019			GoP	2,354,647.68		1,542,304.40	} Procurement of handling services for the handling of stocks in warehouses and facilities
	Handling Services	Camiguin	Public Bidding/ Alternative Modes									
	Handling Services	Lanao Norte	Public Bidding/ Alternative Modes									
	Handling Services	Misamis Occidental	Public Bidding/ Alternative Modes									
	Handling Services	Misamis Oriental	Public Bidding/ Alternative Modes									

NATIONAL FOOD AUTHORITY REGION 10

Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Procurement Process				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PESTICIDES	Deltamethrin WP Alpha-Cypermethrin Pirimiphos Methyl Aluminum Phosphide Coumatetralyl Dust Coumatetralyl Paste	NFA Region 10	Public Bidding	2nd to 3rd Quarter of 2019				GoP	833,938.48		833,938.50	

Prepared By:

IDA CORAZON F. ELI
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RE/ Head, BAC Secretariat

Recommending Approval

APOLINARIO J. BUERANO
ARD / BAC Chairman

Approval:

DIANNE A. SILVA

DIANNE A. SILVA
Regional Director/Head of Procuring Entity