

**NATIONAL FOOD AUTHORITY - Region IX Annual Procurement Plan for FY 2019**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>A. TECHNICAL RESEARCH SERVICES DEPARTMENT</b>												
<b>LAND &amp; LAND IMPROVEMENTS</b>												
A1.1	Concreting of the pavement of Tiguma C Whse-Upper part	NFA, ZDS	NP-53.9 - Small Value Procurement		2ND TO 4TH QUARTER			GOP	400,000.00		400,000.00	As Described in the Procurement Project Title
A1.2	Provision of Secondary Steel Gate Door, reconcreting of damaged concrete approach road of the Main Gate, provision of Exit Drainage Canal	NFA, ZDS	Competitive Bidding		2ND TO 4TH QUARTER			GOP	2,500,000.00		2,500,000.00	As Described in the Procurement Project Title
A1.3	Repair of the Concrete Approach Roadway of Culo C Whse	NFA, ZDS	NP-53.9 - Small Value Procurement		2ND TO 4TH QUARTER			GOP	400,000.00		400,000.00	As Described in the Procurement Project Title
A1.4	Concreting of Roadway of Gate2-Molave Unit Office	NFA, ZDS	NP-53.9 - Small Value Procurement		2ND TO 4TH QUARTER			GOP	250,000.00		250,000.00	As Described in the Procurement Project Title
A1.5	Rehabilitation of the Perimeter Fence including Painting Works - Pagadian City	NFA, ZDS	Competitive Bidding		2ND TO 4TH QUARTER			GOP	2,000,000.00		2,000,000.00	As Described in the Procurement Project Title
<b>SUB-TOTAL FOR LAND &amp; LAND IMPROVEMENTS</b>									<b>5,550,000.00</b>		<b>5,550,000.00</b>	
<b>BUILDING AND STRUCTURES</b>												
A2.1	Re-roofing and General Repair of 200TCC Tiguma C Warehouse - Pagadian City	NFA, ZDS	Competitive Bidding		2ND TO 4TH QUARTER			GOP	2,500,000.00		2,500,000.00	As Described in the Procurement Project Title
A2.2	Repair of Motor Pool - Pagadian City	NFA, ZDS	NP-53.9 - Small Value Procurement		2ND TO 4TH QUARTER			GOP	350,000.00		350,000.00	As Described in the Procurement Project Title
A2.3	Repair of Motor Pool - Molave Unit Office	NFA, ZDS	NP-53.9 - Small Value Procurement		2ND TO 4TH QUARTER			GOP	400,000.00		400,000.00	As Described in the Procurement Project Title
A2.4	Repair of COA Office - Pagadian City	NFA, ZDS	NP-53.9 - Small Value Procurement		2ND TO 4TH QUARTER			GOP	850,000.00		850,000.00	As Described in the Procurement Project Title
A2.5	Re-roofing and general repair of Tiguma A Whse including the WSII's Office - Pagadian City	NFA, ZDS	Competitive Bidding		2ND TO 4TH QUARTER			GOP	2,000,000.00		2,000,000.00	As Described in the Procurement Project Title
A2.6	Re-roofing and general repair of Culo C Warehouse	NFA, ZDS	Competitive Bidding		2ND TO 4TH QUARTER			GOP	2,500,000.00		2,500,000.00	As Described in the Procurement Project Title
A2.7	Selective Re-roofing and general repair of Tiguma B whse including the Office - Pagadian City	NFA, ZDS	Competitive Bidding		2ND TO 4TH QUARTER			GOP	1,500,000.00		1,500,000.00	As Described in the Procurement Project Title
A2.8	Patching of sealant on roof of Tiguma A, B & C Whses - Pagadian City	NFA, ZDS	NP-53.9 - Small Value Procurement		2ND TO 4TH QUARTER			GOP	80,000.00		80,000.00	As Described in the Procurement Project Title
A2.9	Repair of Guard House & Construction of Farmer's Center - Pagadian City	NFA, ZDS	NP-53.9 - Small Value Procurement		2ND TO 4TH QUARTER			GOP	300,000.00		300,000.00	As Described in the Procurement Project Title
A2.10	Repair of SGOO's Office Roof at Tiguma A Whse - Pagadian City	NFA, ZDS	NP-53.9 - Small Value Procurement		2ND TO 4TH QUARTER			GOP	50,000.00		50,000.00	As Described in the Procurement Project Title
A2.11	Repair of Tiguma A Whse's Gutter - Pagadian City	NFA, ZDS	NP-53.9 - Small Value Procurement		2ND TO 4TH QUARTER			GOP	80,000.00		80,000.00	As Described in the Procurement Project Title
A2.12	Repair/Replacement of Administrative Office's Gutter including the outer ceiling - Pagadian City	NFA, ZDS	NP-53.9 - Small Value Procurement		2ND TO 4TH QUARTER			GOP	300,000.00		300,000.00	As Described in the Procurement Project Title
A2.13	Repair of SGOO and PSQAO's Offices at Tiguma C Warehouse - Pagadian City	NFA, ZDS	NP-53.9 - Small Value Procurement		2ND TO 4TH QUARTER			GOP	100,000.00		100,000.00	As Described in the Procurement Project Title
A2.14	Provision of 1 set rotary ventilation of Tiguma B Whse	NFA, ZDS	NP-53.9 - Small Value Procurement		2ND TO 4TH QUARTER			GOP	30,000.00		30,000.00	As Described in the Procurement Project Title
A2.15	Provision of Water Supply line to SGOO Office at Culo C Whse - Molave Unit Office	NFA, ZDS	NP-53.9 - Small Value Procurement		2ND TO 4TH QUARTER			GOP	35,000.00		35,000.00	As Described in the Procurement Project Title
A2.16	Provision of Comfort Room to SGOO Office	NFA, ZDS	NP-53.9 - Small Value Procurement		2ND TO 4TH QUARTER			GOP	50,000.00		50,000.00	As Described in the Procurement Project Title
A2.17	Patching of sealant of Culo B & C Whses	NFA, ZDS	NP-53.9 - Small Value Procurement		2ND TO 4TH QUARTER			GOP	40,000.00		40,000.00	As Described in the Procurement Project Title
A2.18	Upgrading of Farmer's Center - Molave Unit Office	NFA, ZDS	NP-53.9 - Small Value Procurement		2ND TO 4TH QUARTER			GOP	35,000.00		35,000.00	As Described in the Procurement Project Title
A2.19	Repair of Comfort Rooms at Provincial Office and provision of PWD's Toilet - Pagadian City	NFA, ZDS	NP-53.9 - Small Value Procurement		2ND TO 4TH QUARTER			GOP	450,000.00		450,000.00	As Described in the Procurement Project Title
A2.20	Repair of Water Supply System - Pagadian City	NFA, ZDS	NP-53.9 - Small Value Procurement		2ND TO 4TH QUARTER			GOP	400,000.00		400,000.00	As Described in the Procurement Project Title

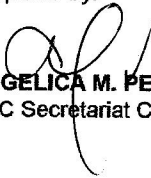
A2.21	Upgrade and Repair of the Electrical System of the Provincial Office and the Regional Satellite Office	NFA, ZDS	NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER	GOP	400,000.00		400,000.00	As Described in the Procurement Project Title
A2.22	Repair/Provision of Records/Storage Room near Tiguma B Warehouse	NFA, ZDS	NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER	GOP	200,000.00		200,000.00	As Described in the Procurement Project Title
A2.23	Repair/Provision of Records/Storage Room near Tiguma A Warehouse	NFA, ZDS	NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER	GOP	150,000.00		150,000.00	As Described in the Procurement Project Title
A2.24	Provision of Flagpole's Platform	NFA, ZDS	NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER	GOP	100,000.00		100,000.00	As Described in the Procurement Project Title
A2.25	Repair of the Main Gate	NFA, ZDS	NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER	GOP	250,000.00		250,000.00	As Described in the Procurement Project Title
A2.26	Rehabilitation of Toilet at Tiguma B Warehouse	NFA, ZDS	NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER	GOP	200,000.00		200,000.00	As Described in the Procurement Project Title
A2.27	Rehabilitation of the WS II Office and Provision of Urinal/Toilet - Molave Unit Office	NFA, ZDS	NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER	GOP	500,000.00		500,000.00	As Described in the Procurement Project Title
A2.28	Repair/Provision of Records/Storage Room near Culo A Warehouse	NFA, ZDS	NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER	GOP	400,000.00		400,000.00	As Described in the Procurement Project Title
<b>SUB-TOTAL FOR BUILDING AND STRUCTURES</b>								<b>14,250,000.00</b>	<b>14,250,000.00</b>
<b>MACHINERIES AND EQUIPMENT</b>									
A3.1	Rewinding/Repair of 14HP Electric Motors of Satake Rice Mill	NFA, ZDS - 1	NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER	GOP	35,000.00		35,000.00	As Described in the Procurement Project Title
A3.2	Fabrication of screws for the screw conveyors of eight (8) units 6ton Mechanical dryers.	NFA, ZDS - 15	NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER	GOP	22,500.00		22,500.00	As Described in the Procurement Project Title
A3.3	Provision of the Mechanical Dryer's wiring system for the power supply from the Generator Set	NFA, ZDS - 1	NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER	GOP	20,000.00		20,000.00	As Described in the Procurement Project Title
A3.4	Repair/Reconstruction of Biomass Fed Furnace retro-fitted to Shenheung and Hansung Mechanical Dryers	NFA, ZDS - 1	NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER	GOP	500,000.00		500,000.00	As Described in the Procurement Project Title
A3.5	Repair on the exhaust chamber/chimney of Five (5) units Agricomponent Biomass Mechanical Dryers including the steel outer casing of the Furnace	NFA, ZDS - 3	NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER	GOP	90,000.00		90,000.00	As Described in the Procurement Project Title
A3.6	Provision of Dust/Impurities Collector to Satake Mech'l Dryer and 3 units Hansung Mechanical Dryers	NFA, ZDS - 2	NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER	GOP	260,000.00		260,000.00	As Described in the Procurement Project Title
A3.7	Repair/Rewiring of Satake Mechanical Dryer's wiring system	NFA, ZDS - 1	NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER	GOP	450,000.00		450,000.00	As Described in the Procurement Project Title
A3.8	Repair/Rewiring of Satake Rice Mill's wiring system	NFA, ZDS - 1	NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER	GOP	450,000.00		450,000.00	As Described in the Procurement Project Title
A3.9	Replacement of Air Compressor of Satake Rice Mill	NFA, ZDS - 1	NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER	GOP	50,000.00		50,000.00	As Described in the Procurement Project Title
A3.10	Replacement of 8units burned 2HP Electric Motors of the mechanical dryers	NFA, ZDS	NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER	GOP	80,000.00		80,000.00	As Described in the Procurement Project Title
A3.11	Fire Extinguishers	NFA, ZDS - 16	NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER	GOP	112,000.00		112,000.00	As Described in the Procurement Project Title
A3.12	100kva Power Generator Set	NFA, ZDS - 1	NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER	GOP	150,000.00		150,000.00	As Described in the Procurement Project Title
A3.13	Wheel Burrow	NFA, ZDS - 2	NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER	GOP	30,000.00		30,000.00	As Described in the Procurement Project Title
A3.14	Pre-Paddy Cleaner	NFA, ZDS - 7	NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER	GOP	490,000.00		490,000.00	As Described in the Procurement Project Title
A3.15	Machining of the shaftings	NFA, ZDS	NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER	GOP	50,000.00		50,000.00	As Described in the Procurement Project Title
A3.16	Conversion of Electronically Controlled Panel Board of 1 unit MecaPhil and 1 unit Greenmac Mechanical Dryers to Manually controlled panel board	NFA, ZDS - 7	NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER	GOP	490,000.00		490,000.00	As Described in the Procurement Project Title
A3.17	Materials and Tools for Repair and Maintenance for PHF	NFA, ZDS	NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER	GOP	431,621.00		431,621.00	As Described in the Procurement Project Title
A3.18	Replacement of damaged parts/accessories of Rice Mill and Mechanical Dryers	NFA, ZDS - 12	NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER	GOP	50,000.00		50,000.00	As Described in the Procurement Project Title
<b>SUB-TOTAL FOR MACHINERIES AND EQUIPMENT</b>								<b>3,761,121.00</b>	<b>3,761,121.00</b>
<b>TOTAL FOR TECHNICAL RESEARCH SERVICES DEPARTMENT</b>								<b>23,561,121.00</b>	<b>23,561,121.00</b>

B. ADMINISTRATIVE OFFICE SUPPLIES AND EQUIPMENT									
PROCUREMENT OF GOODS/MATERIALS AND SUPPLIES									
OFFICE SUPPLIES									
B1.1	Common-use supplies and materials/equipment	Region IX	Procurement Service / Shopping / Small Value Procurement	Procurement Service / Delegated to Provincial Office/ Supply Office	GOP	2,468,260.95	2,468,260.95		Common use supplies available at procurement service (PS) shall be procured thereat / those not available at PS will be through Shopping/Small Value Procurement
	Regional Office								
	Zamboanga City PO				GOP	670,827.19	670,827.19		
	Zamboanga del Sur PO				GOP	549,607.20	549,607.20		
	Zamboanga del Norte PO				GOP	581,800.14	581,800.14		
	Zamboanga Sibugay PO				GOP	208,988.99	208,988.99		
B1.2	Medicines (allowance for 151 employees)	Region IX	NP-53.9 - Small Value Procurement	WHOLE YEAR	GOP	457,037.43	457,037.43		
B1.3	Drinking Water	Region IX	NP-53.9 - Small Value Procurement	WHOLE YEAR	GOP	405,000.00	405,000.00		
<b>SUB-TOTAL FOR OFFICE SUPPLIES</b>						<b>2,908,340.95</b>	<b>2,908,340.95</b>		
B2	<b>PROCUREMENT OF OFFICE EQUIPMENT/FURNITURE AND FIXTURES</b>		NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER		<b>1,000,000.00</b>		<b>1,000,000.00</b>	As Described in the Procurement Project Title
	- Executive Chair	NFA ZC - 2							
	- Jr. Executive Chair	NFA ZC - 9, ZDS-6							
	- Clerical Chair with Armrest	NFA ZC - 10							
	- Water Dispenser	NFA ZC - 2, ZDS-6							
	- Document Scanner and Printer	NFA ZC - 1, ZDS-1							
	- Fax Machine	NFA ZDS - 1							
	- 100kVA Generator Set	NFA ZDS - 1							
	- Airconditioning Unit, Split Type, Digital Inverter, 3Ton	NFA ZDS - 1							
	- Television	NFA ZDS - 1							
	- Office Table, made of Hardwood materials	NFA ZDS-2							
	- Monoblock Plastic Chairs	NFA ZDS - 36							
	- Steel Filing Cabinets	NFA ZDS - 4							
	- Venetian Blinds (1560 sq. ft.)	NFA ZDS							
	- Sleeping Beds(Single)	NFA ZDS-6							
	- Sleeping Double Deck Beds(Single)	NFA ZDS - 3							
	- Sleeping Mattress/Foams (Single-Dew Foam Brand)	NFA ZDS-12							
	- Clothes Cabinet	NFA ZDS-3							
	- Multipurpose Cabinet	NFA ZDS-1							
	- Industrial Ladder (20ft)	NFA ZDS-2							
	- Rostrum (made of tempered glass)	NFA ZDS-1							
	- KILOWATT METER (GE KVV 2C) CL200 2W 120+480 FM 1S	NFA ZDN-1							
	- DSLR CAMERA (APPROX. 24.2 MEGAPIXELS, CMOS SENSOR, 1/4000 SEC. SHUTTER SPEED, ELECTRONICALLY CAONTROLLED FOCAL PLACE SHUTTER, APPROX. 7.5 CM MONITOR)	NFA ZDN-1							
	- DINING TABLE WITH 6 CHAIRS	NFA ZDN-1							
	- INVERTER AIRCON (SPLIT TYPE) 2.5 HP	NFA ZDN-1							
	- CONFERENCE TABLE WITH 10 CHAIRS	NFA ZDN-1							


<b>B3 PROCUREMENT OF INFORMATION TECHNOLOGY EQUIPMENT</b>			NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER	GOP	1,000,000.00		1,000,000.00	As Described in the Procurement Project Title
<b>REPAIR/MAINTENANCE OF VEHICLES, Vehicle Insurance &amp; LTO Registration</b>									
<b>B4.1</b>	Gas, Oil and Lubricants for Motor Vehicles - Region IX	NFA Region IX	NP-53.9 - Small Value Procurement	WHOLE YEAR	GOP	2,175,875.00	2,175,875.00		As Described in the Procurement Project Title
<b>B4.2</b>	Regular Repair & Maintenance of Motor Vehicles, Vehicle Insurance & LTO Registration								As Described in the Procurement Project Title
<b>Zamboanga City Regional Office</b>									
	- Labor and Materials for change oil of Isuzu Sportivo with Plate # CQ5467	NFA RO - 4	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	169,665.84	169,665.84		
	- Labor and Materials for change oil of Toyota Innova with Plate # SHY146	NFA RO - 4	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	20,692.32	20,692.32		
	- Battery 12v for Isuzu Sportivo with plate # CQ5467	NFA RO - 2	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	13,421.92	13,421.92		
	- Battery 12v for Toyota Innova with plate # SHY146	NFA RO - 2	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	14,000.00	14,000.00		
	- Emission Test of Isuzu Sportivo with plate # CQ5467	NFA RO - 1	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	14,000.00	14,000.00		
	- Emission Test of Toyota Innova with plate # SHY146	NFA RO - 1	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	450.00	450.00		
	- Motor Vehicle Insurance of Isuzu Sportivo with plate # CQ5467	NFA RO - 1	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	450.00	450.00		
	- Motor Vehicle Insurance of Toyota Innova with plate # SHY146	NFA RO - 1	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	8,433.91	8,433.91		
	- LTO Motor Vehicle Registration of Isuzu Sportivo with Plate # CQ5467	NFA RO - 1	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	4,455.91	4,455.91		
	- LTO Motor Vehicle Registration of Toyota Innova with Plate # SHY146	NFA RO - 1	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	8,097.18	8,097.18		
	- Tubeless Tires Size P 235 / 70R15 102S for Isuzu Sportivo with Plate # CQ5467	NFA RO - 10	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	2,229.60	2,229.60		
	- Tubeless Tires Size 235 / 75 R15 102S for Toyota Innova with Plate # SHY146	NFA RO - 1	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	77,000.00	77,000.00		
<b>Zamboanga City Provincial Office</b>						<b>458,259.82</b>	<b>458,259.82</b>		As Described in the Procurement Project Title
	- Labor and Materials for change oil of Mits. Adv. With plate number SJH 971	NFA ZC - 4	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	18,000.00	18,000.00		
	- Labor and Materials for change oil of Nissan Pathfinder SET 579	NFA ZC - 4	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	18,000.00	18,000.00		
	- Labor and Materials for change oil of Hino Truck with plate number SFT 943	NFA ZC - 4	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	18,000.00	18,000.00		
	- Battery 12 V for Mits. Adv. With plate number SJH 971	NFA ZC - 2	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	14,000.00	14,000.00		
	- Battery 12 V for Nissan Pathfinder SET 579	NFA ZC - 2	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	14,000.00	14,000.00		
	- Battery 12 V for Hino Truck with plate number SFT 943	NFA ZC - 2	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	14,000.00	14,000.00		
	- Emission Test of Mits. Adv. With plate number SJH 971	NFA ZC - 1	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	450.00	450.00		
	- Emission Test of Nissan Pathfinder SET 579	NFA ZC - 1	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	450.00	450.00		
	- Emission Test of Hino Truck w/ plate number SFT 943	NFA ZC - 1	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	450.00	450.00		
	- Motor Vehicle Insurance Premium of Mits. Adv. With plate number SJH 971	NFA ZC - 1	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	3,071.79	3,071.79		
	- Motor Vehicle Insurance Premium of Nissan Pathfinder SET 579	NFA ZC - 1	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	4,097.20	4,097.20		
	- Motor Vehicle Insurance Premium of Hino Truck w/ plate number SFT 943	NFA ZC - 1	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	4,652.57	4,652.57		
	- LTO MV Registration of Mits. Adv. With plate number SJH 971	NFA ZC - 1	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	2,229.60	2,229.60		
	- LTO MV Registration of Nissan Pathfinder SET 579	NFA ZC - 1	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	2,229.60	2,229.60		
	- LTO MV Registration of Hino Truck w/ plate number SFT 943	NFA ZC - 1	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	2,229.60	2,229.60		
	- Tubeless Tires Size 185 x 14, 8 ply for Mits. Adv. With plate number SJH 971	NFA ZC - 24	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	2,534.06	2,534.06		
	- Tubeless Tires Size 235/75 R15 for Nissan Pathfinder SET 579	NFA ZC - 24	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	28,000.08	28,000.08		
	- Labor and Materials for the replacement of Aircorn Blower and Repair of Windows of Nissan Pathfinder SET 579	NFA ZC - 1	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	55,999.92	55,999.92		
	- Body Repair, Repainting, Provision and Replacement of parts of Hino Truck with plate number SFT 943	NFA ZC - 1	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	15,000.00	15,000.00		
<b>Zamboanga del Sur Provincial Office</b>						<b>2,859,410.00</b>	<b>2,859,410.00</b>		As Described in the Procurement Project Title
	- Replacement / Installation of parts and accessories - labor services					200,000.00	200,000.00		
	- Check-up / Repair - labor services	NFA ZDS - 4	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	200,000.00	200,000.00		
	- Engine Overhaul (2 units HINO)	NFA ZDS - 4	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	600,000.00	600,000.00		
	- Engine tune-up and re-tight	NFA ZDS - 2	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	10,000.00	10,000.00		
	- Radiator Overhaul	NFA ZDS - 4	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	15,000.00	15,000.00		
	- Injection Pump Calibration	NFA ZDS - 4	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	300,000.00	300,000.00		
	- Car wash	NFA ZDS	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	10,000.00	10,000.00		
	- Maintenance	NFA ZDS	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	100,000.00	100,000.00		
	- Gasoline/Diesel	NFA ZDS	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	580,000.00	580,000.00		
	- Renewal of Registration	NFA ZDS - 5	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	20,000.00	20,000.00		
	- Machining of the mechanical parts of the vehicle	NFA ZDS - 5	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	20,000.00	20,000.00		
	- Common Supplies for Trucks and Vehicles	NFA ZDS - 5	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	804,410.00	804,410.00		
<b>Zamboanga Sibugay Provincial Office</b>						<b>0.00</b>	<b>0.00</b>		As Described in the Procurement Project Title
<b>SUB-TOTAL</b>						<b>9,150,346.32</b>	<b>9,150,346.32</b>		

GENERAL CLEANING / REPAIR OF AIRCONDITIONING UNITS										
B5.1	General Cleaning/Repair of Split Type Airconditioning Units	NFA RO - 7, ZCPO-9	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	15,984.00	15,984.00			
B5.2	General Cleaning/Repair of Window Type Airconditioning Units	NFA RO - 11, ZCPO-7, ZDS-26	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	38,290.00	38,290.00			
B5.3	General Cleaning/Repair of Package Type Airconditioning Units	NFA ZDS-1	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	30,000.00	30,000.00			
<b>SUB-TOTAL</b>						<b>84,274.00</b>	<b>84,274.00</b>			
B6	DENR'S AIR POLLUTION SOURCE INSTALLATION PERMIT / Application for permit to operate with DENR	NFA RO - 1, ZCPO - 1	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	23,000.00	23,000.00			
<b>GRAND TOTAL</b>						<b>34,239,846.61</b>	<b>8,678,725.61</b>	<b>25,561,121.00</b>		

Prepared by:

  
**ANGELICA M. PELLIËN**  
 BAC Secretariat Chairperson

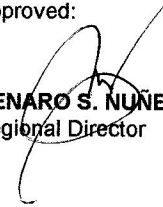
Certified Funds Available:

  
**MYRNA P. TORRALBA**  
 Regional Accountant  
*& INDICATIVE RPY*

Recommending Approval

  
**RUBEN M. MANATAD**  
 ARD / BAC Chairperson

Approved:

  
**GENARO S. NUÑEZ, JR.**  
 Regional Director