

National Food Authority

Accomplishment Report

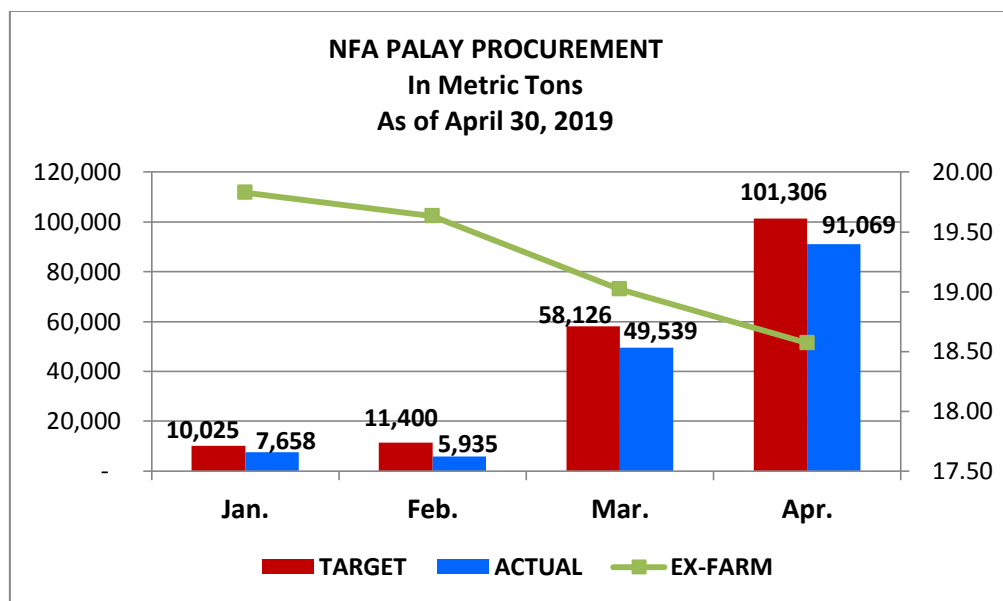
April 2019



MFO 1: STABLE SUPPLY AND PRICE OF STAPLE CEREALS

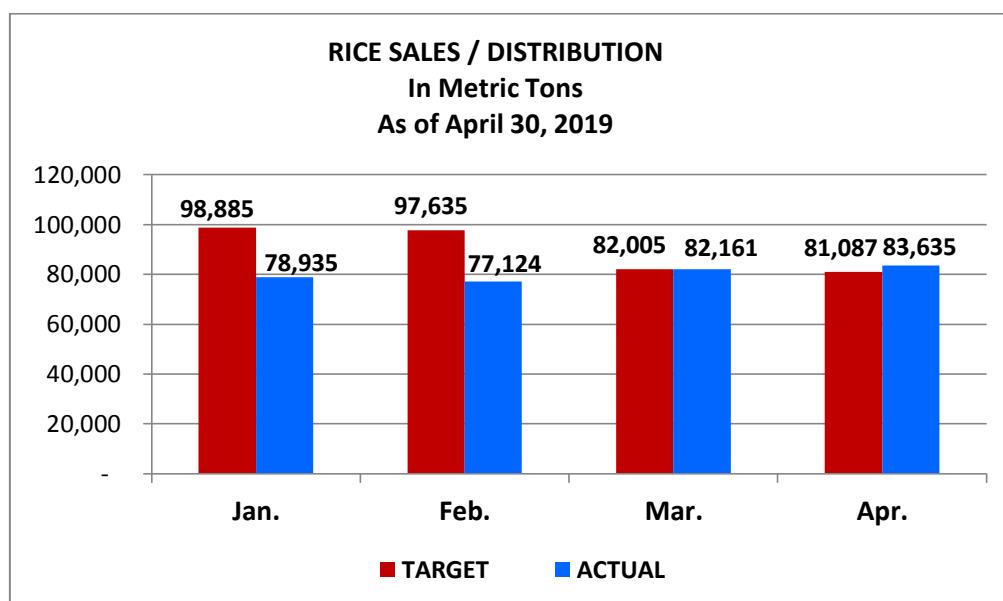
PROCUREMENT

For the month of April 2019, NFA procured 91,069 MT of palay, which is 89.90% accomplishment of the month’s target of 101,306 MT. The increase in procurement is attributed to the additional ₱3.00 incentive given by NFA as Buffer Stocking Incentive (BSI), and the onset of harvest season.



DISTRIBUTION

For the month of April, NFA distributed 83,635 MT of rice, equivalent to 103% accomplishment of the month’s target of 81,087 MT.



PRICES

Based on the Philippine Statistics Authority (PSA) summary of commercial palay/rice prices, the average ex-farm price for palay posted a decrease of ₱0.45 from last month's price of ₱19.02 to ₱18.57 for this month. NFA's buying prices for yellow, and white corn were lower by ₱1.80/kg., ₱3.02/kg., respectively.

Average Ex-Farm Prices vs NFA Buying Price

(Price per kg.)

April 30, 2019

Commodity	NFA Buying Price	Ex-Farm Price	Price Diff. (In peso/kg)
Palay	17.00	18.57	(1.57)
YGN	12.30	14.10	(1.80)
WGN	13.00	16.02	(3.02)

Both wholesale and retail prices of WMR and RMR posted decreases of ₱0.79/kg. and ₱0.87/kg. in the wholesale level, and ₱0.58/kg. and ₱0.90/kg. in retail level, respectively. For yellow corn, wholesale and retail prices, showed increases of ₱1.75/kg. and ₱0.93/kg. respectively, but manifested a slight decreases in white corn, prices at ₱0.22/kg. in wholesale and ₱0.19/kg. in retail level.

Average Prevailing Wholesale/Retail Price of Rice and Corn

(Peso per Kg.)

April 30, 2019

Commodity	April	March	Price Diff in (Peso/Kg)
Whole Sale			
WMR	39.95	40.74	0.79
RMR	36.27	37.14	0.87
YGN	20.23	18.48	(1.75)
WGN	22.77	22.99	0.22
Retail			
WMR	43.72	44.30	0.58
RMR	39.35	40.25	0.90
YGN	24.85	23.92	(0.93)
WGN	29.19	29.38	0.19

RICE STOCK INVENTORY

As of May 09, 2019, NFA stock inventory of 11,226,381 bags (total rice equivalent –TRE) or 561,319 MT, is good to last for 17.22 days, based on the 2018 national daily rice consumption requirement of 32,013 MT. Based on the Average Daily Sales (ADS) of 4,037 MT, with a market participation of 12.39%, NFA stocks would last for 139.03 days.

NATIONAL QUALITY ASSESSMENT (QSAR) OF NFA STOCKS

The total volume of assessed NFA stored grains as of the end of April 2019 was 12,359,336 bags, composed of palay, milled rice and corngrains, an increase of 2.76% from the March volume of 12,026,954 bags. Milled rice stocks fit as food (rice) represent 99.997% of the total assessed grains. Stocks for disposition were 244.60 bags (0.003%) composed of 93.00 bags (0.001%) partially damaged stocks, and 151.60 bags (0.002%) of totally damaged milled rice.

CLASSIFICATION/ CONDITION OF STOCKS	Quantity (in 50-kg bags)	PERCENTAGE (%)
Good Quality (GQ)	12,178,082.60	98.532
Treated	180,148.80	1.458
For treatment	860.00	0.007
Total for Disposition	244.60	
-Sweepings	0.00	0.000
-Partially Damaged	93.00	0.001
Totally Damaged	151.60	0.002
TOTAL	12,359,336.00	100%

INTERNAL AUDIT SERVICES

In April 2019, the following Audit Services were conducted:

I. AUDIT ENGAGEMENTS

- A. Fact Finding Investigation Team to conduct investigation on Alleged NFA issues/regularities raised during the 2/27/2018 Senate Hearing for Regions I – XV. Report preparation on-going.
- B. Review of computation of Perpetual Leave Cards – one completed and seven on-going.

II. Tolerable Allowance (TOLA)

- A. Issued 15 Certifications of Stock (Grains and MTS) Accountabilities of NFA officials and rank and file employees.

FOOD DEVELOPMENT CENTER

Testing

For the month of April, FDC performed 18 physical and sensory evaluation, 310 chemical analysis, 14 micro analytical, and 82 microbiological analysis and six package testing evaluations, to determine safety and quality of white rice, brown rice, corn grits, other cereals, and various food and food products. Other activities included the testing of packaging materials and label evaluation; heat penetration and heat distribution test to establish and/or evaluate adequacy of thermal processes of canned goods; shelf life testing to establish shelf life of various packaged products; and the conduct of seminar/training.

Research and Development

- Development and Implementation of R & D projects
 - Prepared four progress reports on Arsenic in Rice, Mycotoxin in Rice, Heavy Metals in Rice, LRME
 - Prepared annual report on Arsenic in rice project – on-going

Quality Assurance

- Implemented one Pilot Plant project
- Conducted five inspections of food manufacturing plants and issue compliance certificate

Training Programs

- Implemented three training courses to the food industry and Government agencies.
- Prepared/revised five lecture/exercises for the development/improvement of training course materials
- Prepared evaluation reports on the implementation of three training courses.

Industry Liaison

- Evaluated 61 clients' technical needs and requirements of industry clients.
- Maintained FDC website and FDC wifi network
- Monitored and delivered 155 FDC technical reports to stakeholders

ISO Compliance

- Implemented 12 QA activities for testing laboratories.
- Prepared one audit report for ISO 9001:2015

Operational accomplishment of FDC representing served services to clients for the month of April 2019 amounted to **₱724,525.51**

LEGAL AFFAIRS

For the month, 212 activities pertaining to adjudication, documentation and litigation were undertaken:

LEGAL AFFAIRS DEPARTMENT

As of April 30, 2019

Adjudication	13
Submission of Position Papers, Memoranda, and other pleadings	5
Support Functions	6
Report Compliance	1
Actions on requests for certification from CO and Fos	1
Documentation & Legal Research	25
Contracts reviewed/evaluated	7
Opinions rendered	13
Notice of Disallowance	5
Litigation	174
Hearing/s attended by Lawyers	16
Pleadings, memoranda & related documents prepared by Lawyers	3
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	17
Certifications/COC of no pending case	138
TOTAL	212

CORPORATE PLANNING AND MANAGEMENT SERVICES

Information Technology/Systems Development/SOPs

- As of April 30, 2019 The following SOPs have been submitted by the Manual Systems Development Division to the Office of the Administrator for revisions/approval:
 - SOP on Property Inspection
 - Amendment/Addendum to SOP on FOBB – Suspended per AO-2019-C-001 dtd. 02/26/19
 - SOP on the Grant of Local and Foreign Scholarship
 - Amendment/Addendum to the Specifications of Authority on Financial Matters

- To date, the development of the Electronic Integrated Financial Operation and Management Information System (e-IFOMIS) is at 96.99%. This covers the evaluation and validation of the results of pilot listings.

Corporate Planning

- Prepared reports on MANCOM meetings held on April 8, 15, 22 and 29, 2019
- Support Group for Change Management Team CMT
 - Reviewed/prepared proposed organizational structure for the Central Office
 - Functional review of Central Office Departments
 - Consultative meetings with Central Office Departments

Corporate Development and/or Evaluation:

1. Asset Rationalization Program
 - a. On-going Complete Staff Work (CSW) for the divestment of the following:
 - Plaridel Lots in Quezon
 - Bacolod swapping of property
 - Maramag, Bukidnon
 - Catalunan Grande

Monitoring and Reporting

- Visibility Reports from Field Offices – Liaison with LGUs and Congressmen.

TRAININGS:

In March 2019, NFA facilitated the participation of 4 NFA officials and employees in four external trainings.

TITLE	NO. OF PARTICIPANTS	DURATION
I. Internal Training	0	
1		
II. External Training	4	
1 Mandatory Continuing Legal Education	1	Mar. 27 - 31
2 Mandatory Continuing Legal Education	1	Mar. 11 - 14
3 Lecture/Workshop on Development of National Food Safety Indicators	1	Mar. 18 - 20
4 17th National Convention of Lawyers	1	Mar. 28 - 29
TOTAL	4	

NFA PERSONNEL COMPLEMENT as of April 30, 2019

No. of Positions

Regular Plantilla	3,850	
Central Office		<u>517</u>
Executive		49
Rank & File		468
Field Office		<u>3,333</u>
Executive		102
Rank & File		3,231
CTI Personnel (Rank & File)	276	
Central Office		49
Field Office		<u>227</u>
Total		<u><u>4,126</u></u>

CONTRIBUTION TO THE ECONOMY:

For the month of March 2019, NFA contributed ₱542,791,767.67 to the country's economy in terms of the following increase in economic activities.

PARTICULARS		A MOUNT
1.	Palay Procurement	324,468,652.33
2.	Corn Procurement	3,553,768.65
3.	Rent Expenses	-
4.	Transportation & Deliveries Expenses	88,293,147.96
5.	Storage	-
6.	General Services	2,909,694.61
7.	Janitorial Services	49,109.00
8.	Security Services	26,095,400.53
9.	Drying	8,056,497.11
10.	Milling	-
11.	Handling	47,655,003.97
12.	Tax Witheld from Employees' Compensation	10,307,112.88
13.	Tax Witheld from Suppliers of Goods & Services	31,403,380.63
TOTAL		542,791,767.67

Per trial balance of March, 2019

PUBLIC AFFAIRS

1. News Releases

- NFA buys 1M bags of palay in 1st Qtr 2019
- NFA buys 1.26M bags of palay in 1st Qtr 2019
- NFA will abide by implementing rules of rice liberalization law
- NFA buys more palay as mandate shifts to buffer stocking
- NFA breaches 2M mark in palay procurement

These releases merited publication in the following newspapers:

Bus. Mirror (3X), Phil. Star (2X), Manila Bulletin (2X), Daily Tribune (2X), Phil. Daily Inquirer (2X), Bussiness World (2X), Manila Standard, Manila Times and Abante

2. Replied to 280 queries on NFA Facebook Account
3. Maintained NFA Facebook Account. Posted/reposted press releases and news articles related to NFA particularly on the NFA rice distribution, palay procurement, employees protest on NFA abolition, market inspection, Rice tariffication and lobbying against SB 1998.
4. Shared/posted 15 news articles/press releases
5. Monitored NFA Twitter account @bigas_NFA
6. Monitored and clipped 178 news items on NFA corporate and agri-related issues and concerns and provided copies to concerned NFA officials.