

National Food Authority

Accomplishment Report

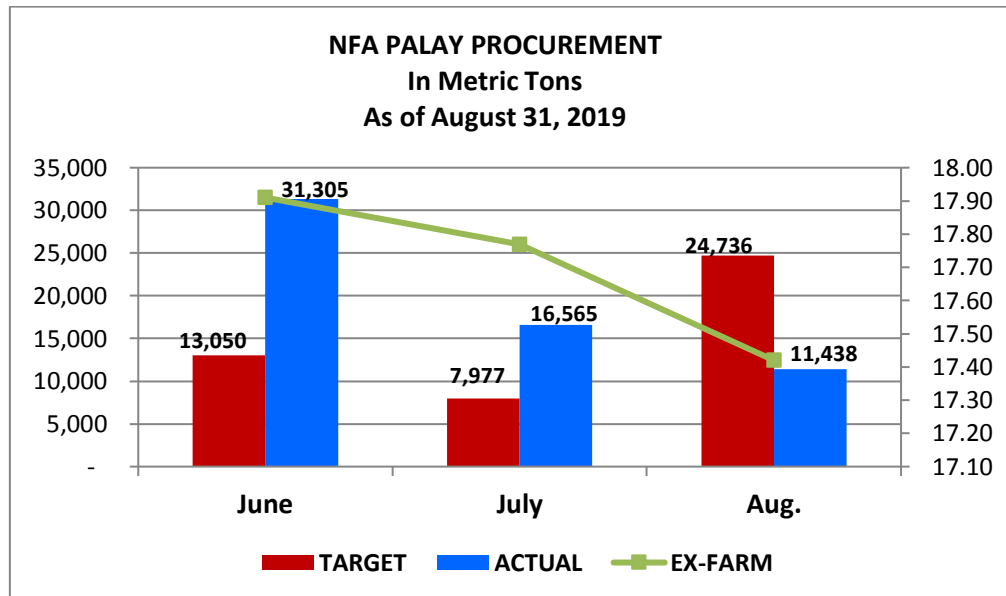
August 2019



I. SUPPLY AND PRICE OF STAPLE CEREALS

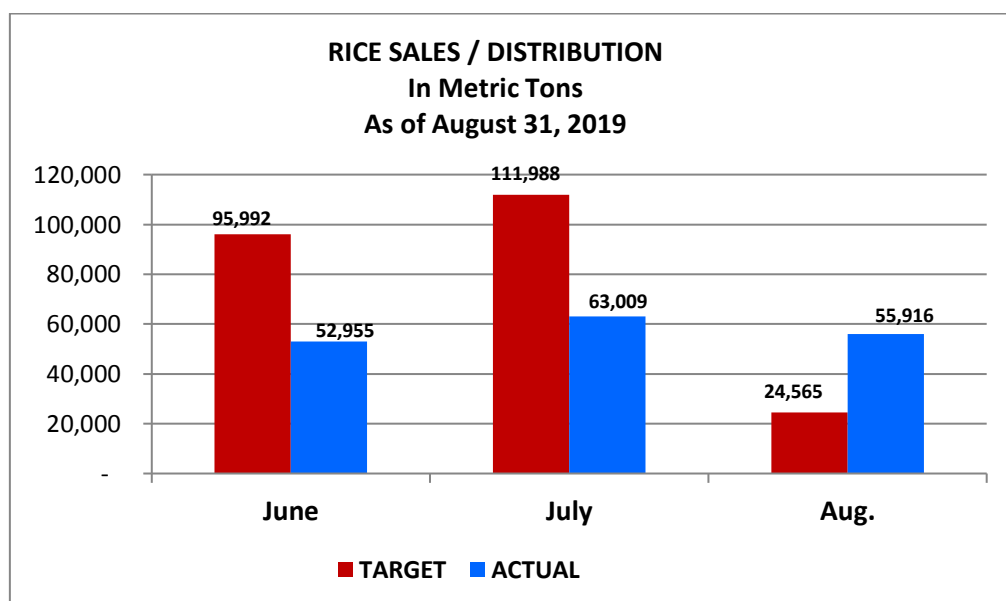
PROCUREMENT

For the month of August 2019, NFA procured 11,438 MT of palay, which is 46% accomplishment of the month's target of 24,736 MT. The low procurement can be attributed to the lean months period.



DISTRIBUTION

For the month of August, NFA distributed 55,916 MT of rice, equivalent to 227% accomplishment of the month's target of 24,565 MT.



PRICES

Based on the Philippine Statistics Authority (PSA) summary of commercial palay/rice prices, the average ex-farm price for palay posted a decrease of ₱0.35 from last month's price of ₱17.77 to ₱17.42 for this month, and a ₱0.42/kg increase over NFA's buying price of ₱17.00/kg. NFA's buying prices for yellow and white corn were lower by ₱0.76/kg., and ₱1.53/kg., respectively.

Average Ex-Farm Prices vs NFA Buying Price

(Price per kg.)
August 31, 2019

Commodity	NFA Buying Price	Ex-Farm Price	Price Diff. (In peso/kg)
Palay *	17.00	17.42	(0.42)
YGN	12.30	13.06	(0.76)
WGN	13.00	14.53	(1.53)

*Exclusive of Buffer Stock Incentive of ₱3.00/kg

Prices of well-milled and regular milled rice both showed minimal decreases of ₱0.17/kg. and ₱0.36/kg in the wholesale and by ₱0.46/kg and ₱0.18/kg in the retail level respectively. In the same manner, white corn prices showed substantial decreases by ₱0.59/kg, wholesale and ₱0.25/kg in retail level. On the other hand, yellow corn wholesale and retail prices showed increases of ₱3.27/kg and ₱2.30/kg respectively.

Average Prevailing Wholesale/Retail Price of Rice and Corn

(Peso per Kg.)
August 31, 2019

Commodity	August	July	Price Diff in (Peso/Kg)
Whole Sale			
WMR	38.97	39.14	-0.17
RMR	34.91	35.27	-0.36
YGN	21.53	18.26	3.27
WGN	17.83	18.42	-0.59
Retail			
WMR	42.54	43.00	-0.46
RMR	38.23	38.41	-0.18
YGN	25.97	23.67	2.30
WGN	26.90	27.15	-0.25

II. BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED

RICE STOCK INVENTORY

As of August 31, 2019, NFA stock inventory of 8,190,631 bags (total rice equivalent – TRE) or 409,531.55 MT, is good to last for 12.57 days, based on the 2019 national daily rice consumption requirement of 32,593 MT. Considering the Average Daily Sales (ADS) of 2,724 MT, with a market participation of 8.36%, the NFA stocks would last for 150.37 days.

NATIONAL QUALITY ASSESSMENT (QSAR) OF NFA STOCKS

The total volume of assessed NFA stored grains as of the end of August 2019 was 10,397,223 bags, a decrease of 9.66% from the July 2019 volume of 11,509,229 bags. Stocks fit as food (rice) and feed (corn) represent 99.999% of the total assessed grains. Stocks for disposition were 83.30 bags (0.001%), composed of totally damaged milled rice.

CLASSIFICATION/ CONDITION OF STOCKS	Quantity (in 50-kg bags)	PERCENTAGE (%)
Good Quality (GQ)	7,915,229.20	76.129
Treated	2,452,852.30	23.591
For treatment	29,058.20	0.280
-Sweepings		
-Partially Damaged		
Totally Damaged/For Disposition	83.30	
TOTAL	10,397,223.10	100%

FOOD DEVELOPMENT CENTER

Testing

For the month of August, FDC performed 17 physical and sensory evaluation, 64 chemical analysis, and 28 microbiological analysis, to determine safety and quality of white rice, brown rice, corn grits, other cereals, and various food and food products. Other activities included the testing of packaging materials and label evaluation; heat penetration and heat distribution test to establish and/or evaluate adequacy of thermal processes of canned goods; shelf life testing to establish shelf life of various packaged products; and the conduct of seminar/training.

Research and Development

- Development and Implementation of R & D projects
 - Prepared one project proposal – Low cost RTE Arrozcaldo
 - Prepared four progress reports on Arsenic in Rice, Mycotoxin in Rice, Heavy Metals in Rice, LRME

Quality Assurance

- Implemented one Pilot Plant project
- Conducted 20 inspections of food manufacturing plants and issue compliance certificate

Training Programs

- Implemented one training courses to the food industry and Government agencies.
- Prepared evaluation reports on the implementation of one training courses.

Industry Liaison

- Evaluated 65 clients' technical needs and requirements of industry clients.
- Prepared one evaluation report on the conduct of customer satisfaction survey
- Maintained FDC website and FDC wifi network
- Monitored and delivered 52 FDC technical reports to stakeholders

ISO Compliance

- Implemented nine QA activities for testing laboratories.
- Monitored, reviewed, and verified effectiveness of 12 written ISO documents.
- Prepared two audit report for ISO 9001:2015

Operational accomplishment of FDC representing served services to clients for the month of August 2019 amounted to **₱347,579.96**

III: MANAGEMENT EFFICIENCY AND COMPETENCY

CORPORATE PLANNING AND MANAGEMENT SERVICES

Information Technology/Systems Development/SOPs

- For the month of August 2019, the development of the Electronic Integrated Financial Operation and Management Information System (e-IFOMIS) is at 97.18%. This covers the evaluation and validation of the results of pilot listings.

Corporate Planning

- Acted as secretariat for the joint MANCOM-EXCOM-RDs meeting.
- Acted as secretariat for two Management Meetings
- Prepared/Endorsed to EXCOM the NFA's Public Service Continuity Plan
- Prepared letter to NFA Council regarding the designation of NFA Compliance Officer for GCG
- Facilitated Reconstitution of the SPMS Performance Management Teams and TWG
- Prepared pronouncements of the new Da Secretary regarding the eight (8) paradigms to level-up Agriculture, namely:
 1. Modernization must continue
 2. Industrialization is the key
 3. Promotion of export is a necessity
 4. Consolidation of small and medium-size farm
 5. Infrastructure development should also be critical
 6. Higher budget and investment for Agriculture
 7. Legislative support is necessary
 8. Roadmap development is a must

Corporate Development and/or Evaluation:

1. Asset Rationalization Program
 - a. Evaluated the DMCI offer to rent the NDO property in ACA-Valenzuela.
 - b. Prepared CSW on the proposed Deed of Exchange between NFA and the LGU of Tagudin, Ilocos Sur
 - c. On-going Complete Staff Work (CSW) for the divestment of the following:
 - Two NFA vacant lots in Concepcion, Plaridel, Quezon
 - Maramag, Bukidnon
 - Catalunan Grande
2. Hearings
 - Attended Senate hearing on Rice Competitiveness Enhancement Fund (RCEF)
 - Attended Organizational meeting of the Congress Committee on Agri and Food

INTERNAL AUDIT SERVICES

In August 2019, the following Audit Services were conducted:

- Completed review of computation of two Perpetual Leave Cards.
- On tolerable allowance, Issued 23 Certifications of Stock (Grains and MTS) Accountabilities of NFA officials and rank and file employees.

PUBLIC AFFAIRS

1. News Releases

- Selection and Training of Potential Panelist for Sensory Evaluation
- NFA buys Palay even during the lean months
- NFA clarifies fund use
- NFA rice in good condition
- NFA has never stopped buying palay from farmers
- NFA procurement operations non-stop

These releases merited publication in the following newspapers:

Manila Times (3X), Business Mirror (2X), Philippine Star (2X), People's Journal (2X), Daily Tribune, Manila Standard, Malaya, Philippine Daily Inquirer, and Manila Bulletin

2. Replied to 280 queries on NFA Facebook Account

3. Shared/posted 13 news articles/press releases

- Added 5 new friends (total 2795)

4. Monitored NFA Twitter account @bigas_NFA

5. Monitored and clipped 275 news items on NFA corporate and agri-related issues and concerns and provided copies to concerned NFA officials.

FINANCE & ADMINISTRATION

CONTRIBUTION TO THE ECONOMY:

As of August 2019, NFA contributed P418,705,878.86 to the country's economy in terms of the following increase in economic activities:

	PARTICULARS	AMOUNT
1.	Palay Procurement	279,711,042.34
2.	Corn Procurement	-
3.	Rent Expenses	3,551,671.17
4.	Transportation & Deliveries Expenses	35,032,108.26
5.	Storage	-
6.	General Services	2,252,330.46
7.	Janitorial Services	1,443,912.85
8.	Security Services	35,841,712.21
9.	Drying	3,377,636.41
10.	Milling	1,284,304.27
11.	Handling	16,398,834.30
12.	Tax Withheld from Employees' Compensation	9,703,782.11
13.	Tax Withheld from Suppliers of Goods & Services	30,108,544.48
	TOTAL	418,705,878.86

Per trial balance of July, 2019

TRAININGS:

In August 2019, NFA facilitated the participation of 83 NFA officials and employees in two internal trainings and one external training.

TITLE	NO. OF PARTICIPANTS	DURATION
I. Internal Training	81	
1 In-House Symposium for NFA Certified Pesticide Applicators-Fumigators Batch 1 / Cebu	21	2-Aug
2 In-House Symposium for NFA Certified Pesticide Applicators-Fumigators Batch 2 / Cabanatuan	60	9-Aug
II External Training	2	
1 Thermal Process Operation for Retort Operators	2	August 15-16
TOTAL	83	

NFA PERSONNEL COMPLEMENT as of August 31, 2019

No. of Positions

Regular Plantilla	3,787	
Central Office	<u>503</u>	
Executive	52	
Rank & File	451	
Field Office	<u>3,284</u>	
Executive	104	
Rank & File	3,180	
CTI Personnel (Rank & File)	271	
Central Office		49
Field Office	<u>222</u>	
Total	<u><u>4,058</u></u>	