

# National Food Authority

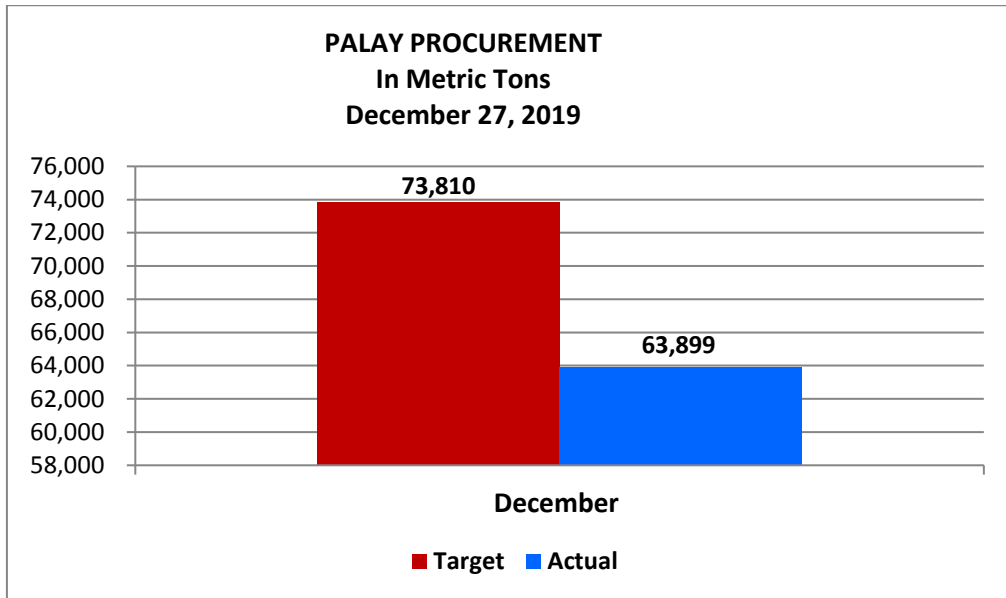
December 2019  
Accomplishment Report



## I. SUPPLY AND PRICE OF STAPLE CEREALS

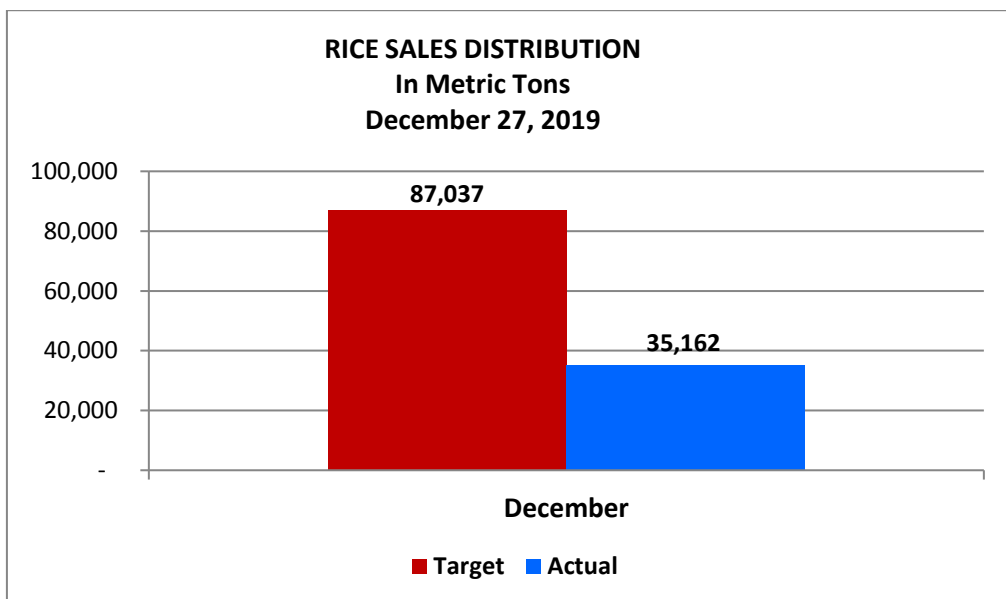
### PROCUREMENT

For the month of December 2019, NFA procured 63,899 MT of palay, which is 86.57% accomplishment of the month's target of 73,810 MT.



### DISTRIBUTION

For the month of December, NFA distributed 35,162 MT of rice, equivalent to 40.40% accomplishment of the month's target of 87,037 MT. The low distribution can be attributed to abundant supply of imported rice in market.



## **PRICES**

Based on the Philippine Statistics Authority (PSA) summary ex-farm prices of palay/rice, the average ex-farm price of palay posted an increase of ₱0.13 from last month's price of ₱15.51 to ₱15.64 for this month. Compared to NFA buying price, the price difference is big at ₱3.36/kg. Likewise, NFA's buying price for YGN and WGN were higher by ₱0.16 and ₱0.25 per kg.

### **Average Ex-Farm Prices vs NFA Buying Price**

(Price per kg.)

December 31, 2019

<b>Commodity</b>	<b>NFA Buying Price</b>	<b>Ex-Farm Price</b>	<b>Price Diff. (In peso/kg)</b>
Palay	19.00	15.64	<b>(3.36)</b>
YGN	12.30	12.14	<b>(0.16)</b>
WGN	13.00	13.25	<b>(0.25)</b>

Wholesale and retail prices of WMR and RMR compared to last month's level, posted decreases of ₱0.12/kg and ₱0.12/kg. and ₱0.20/kg and ₱0.16/kg. respectively. Similarly, prices of white corn slightly decreased by ₱0.12/kg. in the wholesale level, and by ₱0.01/kg. in the retail level. On the other hand, wholesale and retail prices of yellow corn both increased by ₱0.39/kg. and ₱0.19/kg, respectively.

### **Average Prevailing Wholesale / Retail Price of Rice and Corn**

(Peso per Kg.)

December 31, 2019

<b>Commodity</b>	<b>December</b>	<b>November</b>	<b>Price Diff in (Peso/Kg)</b>
<b>Wholesale</b>			
WMR	37.24	37.36	(0.12)
RMR	41.48	41.60	(0.12)
YGN	21.39	21.00	0.39
WGN	16.88	17.00	(0.12)
<b>Retail</b>			
WMR	33.05	33.25	(0.20)
RMR	36.57	36.73	(0.16)
YGN	25.86	25.67	0.19
WGN	26.71	26.72	(0.01)

## II. BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED

### RICE STOCK INVENTORY

As of December 27, 2019 NFA stock inventory of 10,279,424 bags (total rice equivalent –TRE) or 513,971 MT, is good to last for 15.77 days, based on the 2019 national daily rice consumption requirement of 32,593 MT.

### TECHNICAL RESEARCH AND SERVICES DEPARTMENT

#### Engineering Services

The construction and maintenance of storage facilities and office buildings were aimed to improve NFA's operations:

##### On-going Projects

- Construction of a 45-TCC Warehouse in Bantay, Ilocos Sur.at 45.20% accomplishment.
- On-going construction of Central Office Building in Visayas Avenue, Quezon City.
- Construction of 100 TCC warehouse 1 in Alang-alang, Leyte at 88% accomplishment.

#### Metrology Services

During the month, the Metrology Division undertook troubleshooting, repair, verification, and adjustment of metrology equipment of Field Offices as requested. The NFA saved an estimated amount of Php 24,000 undertaking such services.

##### *Truck scale Utilization*

Through the technical assistance provided by the Metrology Division in keeping the field offices truck scales in good operating condition, the agency saved from handling cost, and generated an income amounting to Php 3,009,536.58.

### NATIONAL QUALITY ASSESSMENT (QSAR) OF NFA STOCKS

The total volume of assessed NFA stored grains as of December 31, 2019 was 15,636,179.5 bags, composed of palay, milled rice and corn grains, an increase of 17.46% from November volume of 13,311,649.6 bags. Stocks fit as food (rice) and feed (corn) represent 99.729% of the total assessed grains. Stocks for disposition were 42,265.5 bags, composed of (0.271) totally damaged milled rice.

CLASSIFICATION/ CONDITION OF STOCKS	Quantity (in 50-kg bags)	PERCENTAGE (%)	
Good Quality (GQ)	12,519,159.90	80.065	
Treated	3,061,678.40	19.581	99.729
For treatment	12,914.80	0.830	
-Sweepings	14.40	0.000	
-Partially Damaged	1,306.60	0.008	0.271
Totally Damaged	41,105.50	0.263	
<b>TOTAL</b>	<b>15,636,179.60</b>		<b>100%</b>

### III. DEVELOPMENTAL REGULATION OF THE GRAINS INDUSTRY

#### UGNAYANs (Farmers' Assembly)

Performance Indicator	Accomplishment
UGNAYANs conducted	34
Farmer Participants	932
Local Government Units	73

*Ugnayans* as a means to communicate/coordinate NFA programs, projects and activities with its stakeholders are still continued.

For the month of December 2019, 34 *Ugnayans* were conducted, participated in by 932 farmers and 73 local government unit representatives. Some 67 individual farmers and 15 farmer organizations were accredited during the said *Ugnayans*.

#### **Cooperative Development Incentive Fee (CDIF)**

CDIF utilization for the month of December was used for the purchase of farm inputs/fertilizers, which comprises 24.26% of the total utilization of the fund, about 49.61% was used to purchase NFA rice, 26.01% was used in the payment of loan amortization, and 0.13% for the purchase/repair of postharvest and production facilities.

#### **CDIF PERCENTILE UTILIZATION**

CDIF by Type of Utilization	Amount	Percent of Utilization
Purchase of Farm Inputs/Fertilizers	510,559.33	24.26
Payment of Loan Amortization	547,405.27	26.01
Purchase of NFA Rice	1,044,138.14	49.61
Purchase / Repair of Postharvest and Production Facilities	2,644.70	0.12
<b>TOTAL</b>	<b><u>2,104,747.44</u></b>	<b><u>100.00%</u></b>

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### III. MANAGEMENT EFFICIENCY AND COMPETENCY

## **CORPORATE PLANNING AND MANAGEMENT SERVICES**

### **Information Technology/Systems Development/SOPs**

- The development of the Electronic Integrated Financial Operation and Management Information System (e-IFOMIS) is at 97.30%. This covers the evaluation and validation of the results of pilot listings.

### **Corporate Planning**

- Prepared special order on the reconstitution of the Anti Red Tape Act Committee
- Prepared clarification and confirmation on actions relative to the implementation of Republic Act 11203

### **Asset Rationalization Program**

#### a) Evaluation

- Request for turnover of the mother title of the property on Brgy. San Francisco, Macabebe Pampanga.
- Proposed reconstruction of 100TCC warehouse in Pototan, Iloilo
- Submitted to NFA Council pictures of NFA real properties..

### **Monitoring and Reporting**

- Prepared and submitted BED 2 form to DBM
- Finalized report to COA-AOM for 2017-2019 on the Agency Action Plan -Submitted Public Service Continuity Plan

### **LEAP**

- Attended/prepared materials on RA 11203 hearings both in the House of Representatives and Senate.
- Attended/prepared materials on Senate Budget Hearing.
- Prepared NFA's position paper on House Bill re: Food Donat

## **LEGAL AFFAIRS**

For the month, 137 activities pertaining to adjudication, documentation and litigation were undertaken:

<b>Adjudication</b>	<b>28</b>
Submission of position papers, memoranda & other pleadings and processes	5
Assignment of cases to HO's/PROS	9
FIRs reviewed/submitted	4

Drafted Decision/s	4
Transmission of Draft Decision/s to AO	4
Accomplishment report prepared	2
<b>Documentation &amp; Legal Research</b>	<b>15</b>
Contracts reviewed/evaluated	5
Opinions rendered	5
Notice of Disallowance	5
<b>Litigation</b>	<b>94</b>
Hearing/s attended by Lawyers	5
Pleadings, memoranda & related documents prepared by Lawyers	6
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	12
Certifications/COC of no pending case	71
<b>TOTAL</b>	<b>137</b>

## **INTERNAL AUDIT SERVICES**

In December 2019, the following Audit Services were conducted:

### **I. AUDIT ENGAGEMENTS**

- A. Review of Computation of Perpetual Leave (in cards) – 22 completed; five on-going

### **II. Tolerable Allowance (TOLA)**

- A. Issued 11 Certifications of Stock (Grains and MTS) Accountabilities of NFA officials and rank and file employees.

## **PUBLIC AFFAIRS**

### 1. News Releases:

- NFA is ready for Typhoon Tisoy
- NFA has ready stocks for quake hit areas

### 2. Maintained NFA Facebook Account. Posted/reposted PRs and news articles related to NFA

- Replied to 280 queries on NFA facebook account

3. Coordinated the following:
  - Malacañang Hotline 8888: relayed/endorsed ten (10) complaints to concerned office/officials/employees; followed up and ensured prompt compliance on complaints and endorsed same to the Office of the President.
4. Monitored and clipped 165 news items on NFA corporate and agri-related issues and concerns and provided copies to concerned NFA officials.

## **FINANCE & ADMINISTRATION**

### **CONTRIBUTION TO THE ECONOMY:**

NFA has contributed **₱1,309,105,553.77** to the country's economy in terms of the following increase in economic activities.

PARTICULARS	AMOUNT
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1	Palay Procurement	998,231,770.07
3	Rent Expenses	14,743,844.05
4	Transportation & Deliveries Expenses	127,828,513.63
5	General Services	5,686,828.23
6	Janitorial Services	2,999,161.63
7	Security Services	50,295,809.10
8	Drying	632,923.60
9	Milling	3,729,987.49
10	Handling	66,495,444.97
11	Tax Withheld from Employees' Compensation	11,124,722.89
12	Tax Withheld from Suppliers of Goods & Services	27,334,548.11
<b>TOTAL</b>		<b>1,309,103,553.77</b>

### **Debt - Management**

Particulars	Balance as of December 31, 2019 ( in Million Pesos)
<b>I Short-Term Credit Lines</b>	50,495.000
<b>II Long-Term Loans</b>	
LBP – Notes	3,915.000
Various Creditors – Treasury Bonds	37,500.00
Long -Term Notes Syndicated – New	7,920.000
LBP	4,500.000
DBP	4,500.000
Foreign-Japanese Rice Loan	75.639
Net Lending	62,326.324
<b>TOTAL BANK LOANS</b>	<b>162,231.963</b>

The outstanding NFA bank loans as of December 31, 2019 amounted to 162.23 M.

### **HUMAN RESOURCE MANAGEMENT**

**NFA PERSONNEL COMPLEMENT as of December 31, 2019**

#### **No. of Positions**

**Regular Plantilla** **4,436**

**Central Office** **615**

Executive	62
Rank & File	553
<b>Field Office</b>	<b><u>3,821</u></b>
Executive	115
Rank & File	3,706
<b>CTI Personnel (Rank &amp; File)</b>	<b><u>267</u></b>
Central Office	47
Field Office	220
<b>Total</b>	<b><u>4,703</u></b>

**TRAININGS:**

In December 2019, NFA facilitated the participation of 1 NFA employee in an external training.

TITLE	NO. OF PARTICIPANT	DURATION
<b>External Training</b>	<b>1</b>	
1 Mandatory Continuing Learning Education (MCLE)	1	December 2-6, 2019
<b>TOTAL</b>	<b>1</b>	