

# National Food Authority

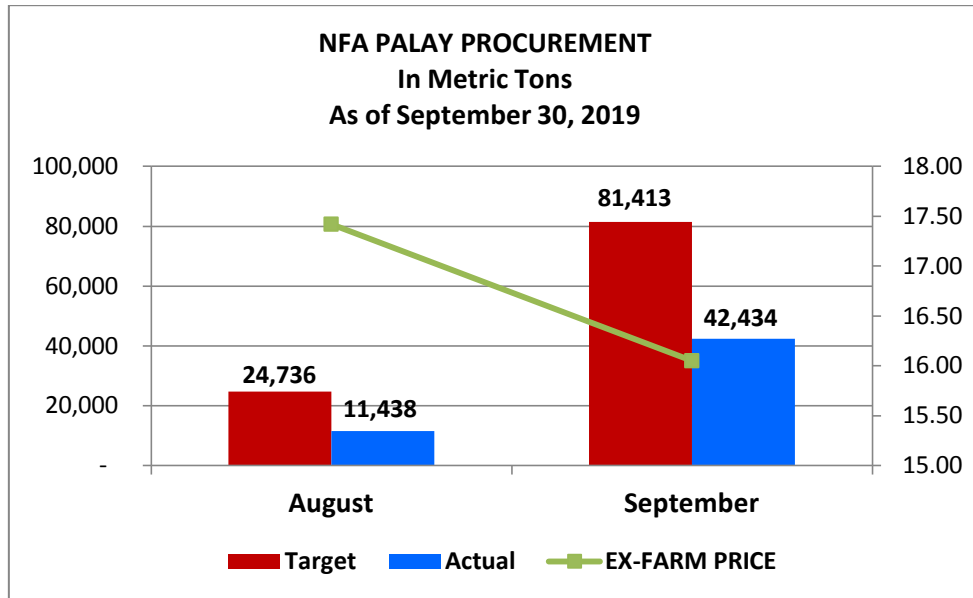
September 2019  
Accomplishment Report



## I. SUPPLY AND PRICE OF STAPLE CEREALS

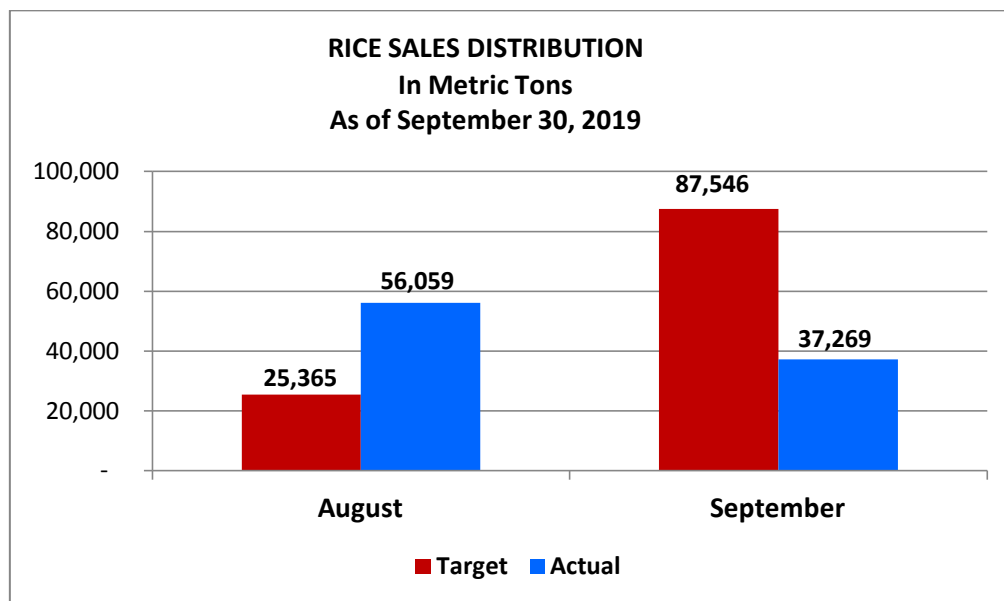
### PROCUREMENT

For the month of September 2019, NFA procured 42,434 MT of palay, which is 52.12% accomplishment of the month's target of 81,413 MT.



### DISTRIBUTION

For the month of September, NFA distributed 37,269 MT of rice, equivalent to 42.57% accomplishment of the month's target of 87,546 MT. The low distribution can be attributed to abundant supply of imported rice in market.



## **PRICES**

Based on the Philippine Statistics Authority (PSA) summary of ex-farm price of palay/rice, the average ex-farm price posted a decrease of ₱1.37 from last month's price of ₱17.42 to ₱16.05 for this month.

### **Average Ex-Farm Prices vs NFA Buying Price**

(Price per kg.)

September 30, 2019

<b>Commodity</b>	<b>NFA Buying Price</b>	<b>Ex-Farm Price</b>	<b>Price Diff. (In peso/kg)</b>
Palay	17.00	16.05	<b>0.95</b>
YGN	12.30	12.91	<b>(0.61)</b>
WGN	13.00	14.09	<b>(1.09)</b>

Wholesale and retail prices of WMR and RMR posted decreases of ₱0.62/kg and ₱0.70/kg. and ₱0.39/kg and ₱0.50/kg. respectively. Prices of white corn decreased by ₱0.76/kg. in the wholesale level and by ₱0.34/kg. in the retail level. On the other hand wholesale and retail prices of yellow corn both increased by ₱0.86/kg. and ₱0.70/kg.

### **Average Prevailing Wholesale / Retail Price of Rice and Corn**

(Peso per Kg.)

September 30, 2019

<b>Commodity</b>	<b>September</b>	<b>August</b>	<b>Price Diff in (Peso/Kg)</b>
<b>Wholesale</b>			
WMR	38.35	38.97	-0.62
RMR	42.15	42.54	-0.39
YGN	20.75	19.89	0.86
WGN	17.29	18.05	-0.76
<b>Retail</b>			
WMR	34.21	34.91	-0.70
RMR	37.73	38.23	-0.50
YGN	25.62	24.92	0.70
WGN	26.69	27.03	-0.34

## II. BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED

### RICE STOCK INVENTORY

As of September 30, 2019 NFA stock inventory of 7,894,201 bags (total rice equivalent –TRE) or 394,710.95 MT, is good to last for 12.11 days, based on the 2019 national daily rice consumption requirement of 32,593 MT.

### NATIONAL QUALITY ASSESSMENT (QSAR) OF NFA STOCKS

The total volume of assessed NFA stored grains as of September 30, 2019 was 10,397,223 bags, composed of palay, milled rice and corn grains, presenting a decrease of 2.34% from the August 2019 volume of 10,397,223 bags. Stocks fit as food (rice) and feed (corn) represent 99.999% of the total assessed grains. Stocks for disposition were 88 bags, composed of (0.001%) totally damaged milled rice.

CLASSIFICATION/ CONDITION OF STOCKS	Quantity (in 50-kg bags)	PERCENTAGE (%)
Good Quality (GQ)	7,449,187.40	73,365
Treated	2,693,210.70	26,525
For treatment	11,051.10	0.109
-Sweepings	0.00	0.000
-Partially Damaged	0.00	0.008
Totally Damaged	88.40	0.001
<b>TOTAL</b>	<b>10,153,537.60</b>	<b>100%</b>

### NATIONAL AGRI-FOOD INFORMATION SYSTEM (NAIS)- COMMERCIAL STOCK SURVEY (CSS)

A total of 131 field personnel attended the briefing workshop and accordingly, received the 360 tablets distributed in the briefing venues, intended for the use of the field offices to facilitate data gathering/encoding.

## **FOOD DEVELOPMENT CENTER**

### **Testing**

For the month of September, FDC performed 19 physical and sensory evaluation, 297 chemical analysis and 49 microbiological quality evaluation, to determine safety and quality of white rice, brown rice, corn grits, other cereals, and various food and food products. Other activities included the testing of packaging materials and label evaluation; heat penetration and heat distribution test to establish and/or evaluate adequacy of thermal processes of canned goods; shelf life testing to establish shelf life of various packaged products; and the conduct of seminar/training.

### **Research and Development**

- Development and Implementation of R & D projects
  - Prepared progress report on Arsenic in Rice, Mycotoxin in Rice

### **Quality Assurance**

- Provided consultancy services for technical advice

### **Training Programs**

- Implemented/conducted one training course on Current Good Manufacturing Practices in Handling and Processing of Foods
- Prepared/revised one training course materials.
- Prepared evaluation report on the implementation of training courses.

### **Industry Liaison**

- Evaluated 58 clients' technical inquiries and recommend FDC analyses/services to meet international standards.
- Maintained FDC website and FDC wifi network
- Monitored and delivered 122 FDC technical reports to stakeholders

### **ISO Compliance**

- Implemented eight QA activities for testing laboratories.
- Monitored, reviewed and verified effectiveness of one ISO document.

Operational accomplishment of FDC representing served services to clients for the month of September 2019 amounted to ₱373,593.96. Income from collections received from clients' request for FDC services (RFDCS) is ₱842,152.00.

### III. DEVELOPMENTAL REGULATION OF THE GRAINS INDUSTRY IMPLEMENTED AND ENFORCED

#### Cooperative Development Incentive Fee (CDIF)

For the month of September 2019, CDIF in the total amount of ₱988,416.03 was granted to 86 farmer organizations. CDIF utilization for the month of September was used for the purchase of farm inputs/fertilizers, which comprises 55.13% of the total utilization of the fund. The other 43.20% was used to purchase NFA rice.

#### CDIF PERCENTILE UTILIZATION

CDIF by Type of Utilization	Amount	Percent of Utilization
Purchase of Farm Inputs/Fertilizers	3,912,240.66	55.13
Payment of Loan Amortization	40,000.00	0.56
Purchase of NFA Rice	3,065,761.23	43.20
Purchase / Repair of Postharvest and Production Facilities	48,255.72	0.68
Construction / Repair of Warehouse, Coop office, MPDP	30,000.00	0.43
<b>TOTAL</b>	<b>7,096,257.61</b>	<b>100%</b>

### III. MANAGEMENT EFFICIENCY AND COMPETENCY

#### CORPORATE PLANNING AND MANAGEMENT SERVICES

##### Information Technology/Systems Development/SOPs

- The development of the Electronic Integrated Financial Operation and Management Information System (e-IFOMIS) is at 97.27%. This covers the evaluation and validation of the results of pilot listings.
- The SOP on Revised Palay Procurement has been approved.

##### Corporate Planning

- NFA Public Service Continuity Plan finalized.
- Prepared Board Resolution for NFA's designated ICRS representatives as required by GCG.
- FAO on NFA Current Issues for FY2020 Plan & Budget Plenary Hearings
- Submitted 2nd Quarter Performance Scorecard Report
- Prepared memorandum for dissemination to all NFA officials and employees, the GCG Good Governance condition and other requirements
- Letter for DA on NFA focal persons on Public Investment Program (PIP) and attended its orientation meeting

### **Asset Rationalization Program:**

#### a) Divestment of Assets

- Completed Complete Staff Work (CSW) on FLGC Unit III in Maragusan, Compostela Valley

#### b) Evaluation

- Proposed lease of the vacant lot at the NFA ACA compound by DMCI.
- Status of the issuance of Presidential Proclamation of NFA lot in Sta. Ana Davao City
- Prepared letter reply to BARRM regarding the usage of NFA building inside BARRM complex.
- FLGC warehouse in Brgy. Bugallon, North Ramon, Isabela
- Construction of additional warehouse at NFA-NAWACO in Magsaysay Occidental Mindoro.
- Completed evaluation on the intention of LBP to purchase a lot portion in NFA Cabanatuan.
- Finalized CSW on the swapping of NFA Tagudin property in Ilocos Sur.

### **Monitoring and Reporting**

- Prepared 3<sup>rd</sup> Quarter Report on Government Projects/Programs/Activities
- Prepared and submitted BAR1 form to DBM
- Finalized report to COA-AOM for 2017-2019 on the Agency Action Plan
  - Submitted Public Service Continuity Plan
  - Update on E-ifomis

### **LEAP**

- Attended/prepared materials on RA 11203 hearings both in the House of Representatives and Senate.
- Attended/prepared materials on Senate Budget Hearing.

## **LEGAL AFFAIRS**

For the month, 330 activities pertaining to adjudication, documentation and litigation were undertaken:

<b>Adjudication</b>	<b>44</b>
Submission of position papers, memoranda & other pleadings and processes	9
Pre-Hearing conference conducted	1
Motions/Pleading filed	1
Motion to Resolve reproduced and served	2
Draft Position Paper	2
FIR's reviewed/submitted	8
Draft Decision for Review	4
Opinions Prepared	11
Opinions served	3
Accomplishment report prepared	3
<b>Documentation &amp; Legal Research</b>	<b>23</b>
Contracts reviewed/evaluated	9
Opinions rendered	7
Notice of Disallowance	7
<b>Litigation</b>	<b>498</b>
Hearing/s attended by Lawyers	17
Pleadings, memoranda & related documents prepared by Lawyers	9
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	42
Certifications/COC of no pending case	430
<b>TOTAL</b>	<b>565</b>

## **INTERNAL AUDIT SERVICES**

In September 2019, the following Audit Services were conducted:

### **I. AUDIT ENGAGEMENTS**

- A. Special Audit of COA findings re: Construction of two-storey Records Center Extension Building at NFA-ACA Compound – Audit report for finalization
- B. Review of Computation of Perpetual Leave Cards – Five completed; 2 on-going



## **II. Tolerable Allowance (TOLA)**

- A. Issued 18 Certifications of Stock (Grains and MTS) Accountabilities of NFA officials and rank and file employees.
- B. Quarterly TOLA Status Report
- C. Region IV's Monthly Progress Report on Collection of Shortages

## **PUBLIC AFFAIRS**

1. News Releases:
  - NFA intensifies palay procurement operations
  - NFA Council moves to stabilize local rice market
  - Ceremonial turnover of rice donation
  - NFA celebrates 2019 National Grains Industry Week
2. Maintained NFA Facebook Account. Posted/reposted PRs and news articles related to NFA
  - Replied to 280 queries on NFA facebook account
  - Twitted and re-twitted news and tweets re: NFA and related issues using NFA's twitter account.
  -
3. Coordinated the following:
  - Malacañang Hotline 8888: relayed/endorsed seventy five (75) complaints to concerned office/officials/employees; followed up and ensured prompt compliance on complaints and endorsed same to the Office of the President.
4. Monitored and clipped 376 news items on NFA corporate and agri-related issues and concerns and provided copies to concerned NFA officials.

## FINANCE & ADMINISTRATION

### CONTRIBUTION TO THE ECONOMY:

NFA has contributed **P928,590,232.27** to the country's economy in terms of the following increase in economic activities.

PARTICULARS		AMOUNT
1	Palay Procurement	777,719,490.64
3	Rent Expenses	2,982,478.36
4	Transportation & Deliveries Expenses	43,903,269.07
5	General Services	2,827,297.73
6	Janitorial Services	1,576,638.75
7	Security Services	32,015,848.12
8	Drying	3,111,932.38
9	Milling	571,765.03
10	Handling	25,371,115.66
11	Tax Withheld from Employees' Compensation	9,504,889.96
12	Tax Withheld from Suppliers of Goods & Services	29,005,506.57
<b>TOTAL</b>		<b>928,590,232.27</b>

### Debt - Management

Particulars	Balance as of September 30 (in Million Pesos)
<b>I Short-Term Credit Lines</b>	48,077.839
<b>II Long-Term Loans</b>	
LBP – Notes	4,365.000
Various Creditors – Treasury Bonds	39,937.500
Long Term Notes Syndicated – New	9,000.000
LBP	4,500.000
DBP	4,500.000
Foreign-Japanese Rice Loan	78.392
Net Lending	58,163.623
<b>TOTAL BANK LOANS</b>	<b>159,622.354</b>

## HUMAN RESOURCE MANAGEMENT

### NFA PERSONNEL COMPLEMENT as of September 30, 2019

	No. of Positions
<b>Regular Plantilla</b>	<b><u>4,436</u></b>
<b>Central Office</b>	<b><u>615</u></b>
Executive	62
Rank & File	553
<b>Field Office</b>	<b><u>3,821</u></b>
Executive	115
Rank & File	3,706
<b>CTI Personnel (Rank &amp; File)</b>	<b><u>271</u></b>
Central Office	49
Field Office	222
<b>Total</b>	<b><u>4,707</u></b>

### TRAININGS:

In September 2019, NFA facilitated the participation of 71 NFA officials and employees in three internal and five external trainings.

TITLE	NO. OF PARTICIPANTS	DURATION
<b>I. Internal Training</b>	<b>70</b>	
1 Commercial Stock Survey	30	September 18-20
2 Accountants & Budget Officers Seminar/Workshop	40	May 29-30
<b>II. External Training</b>	<b>1</b>	
1 Career Development and succession Planning Seminar/Workshop	1	September 16-19
<b>TOTAL</b>	<b>71</b>	