

National Food Authority

4th Quarter 2019
Accomplishment Report

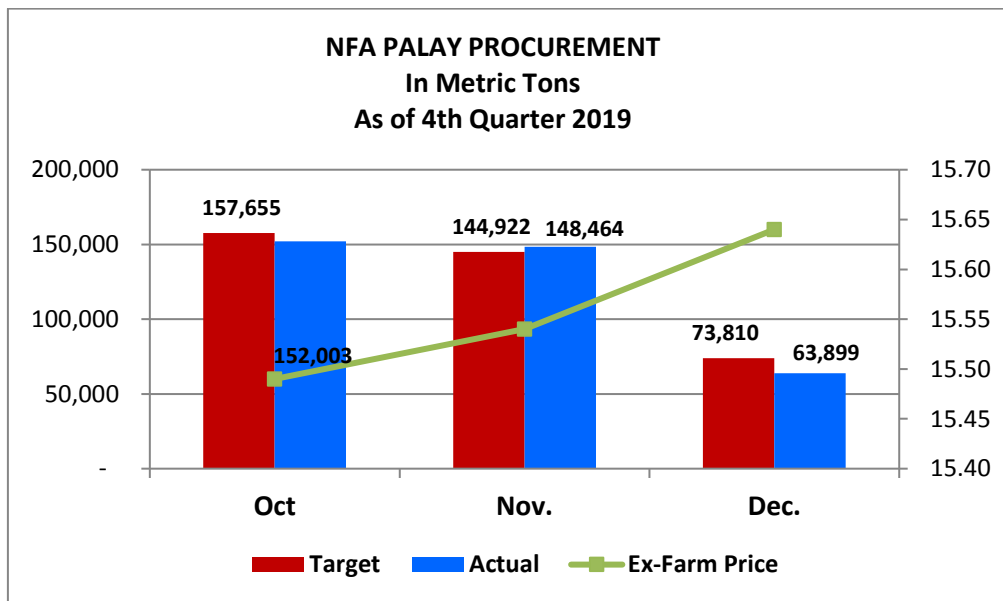


I. SUPPLY AND PRICE OF STAPLE CEREALS

PROCUREMENT

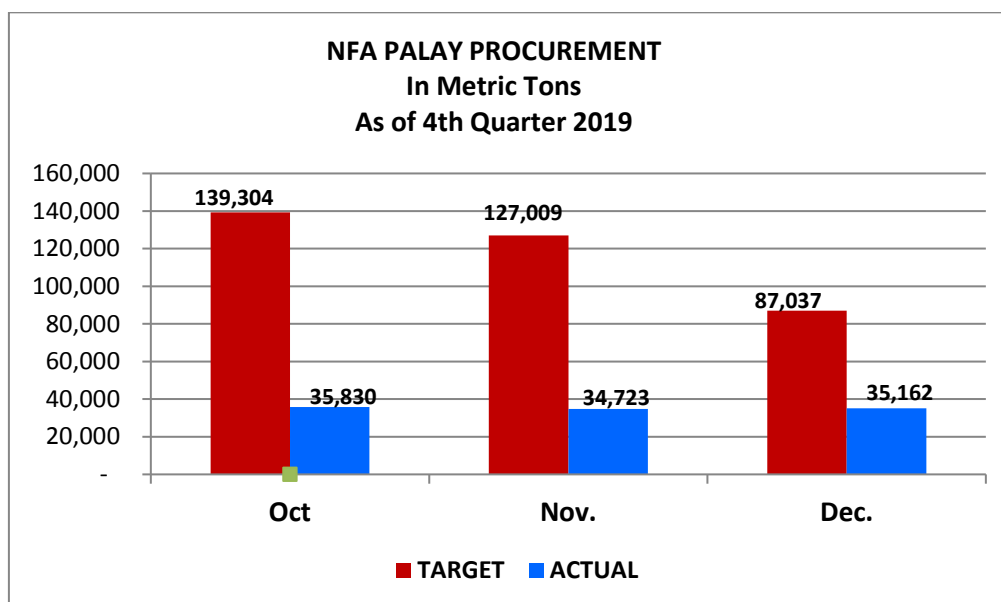
Palay

For the 4th quarter of 2019, NFA procured 364,366 MT of palay, which is 96.81% accomplishment of the quarter's target of 376,387. and 93.67% of the original Council approved volume of 389,000MT for the year. This is 55.05% higher than the 41.76% accomplishment for the same quarter last year.



DISTRIBUTION

For the 4th quarter of 2019, NFA distributed 107,715 MT of rice, equivalent to 29.92% accomplishment of the quarter's target of 353.350 MT. This is 30.13% lower than the 60.05 % accomplishment for the same quarter last year. The low distribution can be attributed to the abundant supply of low priced, good quality rice in the market.



PRICES

Average Ex-Farm Prices vs NFA Buying Price

(Price per kg)
4th Quarter 2019

Commodity	NFA Buying Price	Ex-Farm Price	Price Diff. (In peso/kg)
Palay	19.00*	15.56	3.44
YGN	12.30	12.51	(0.21)
WGN	13.00	13.56	(0.56)

* Effective September 11, 2019

The average ex-farm prices of palay for the quarter at ₱15.56/kg posted a ₱3.44/kg difference from the NFA's buying price of ₱19.00/kg. Likewise, ex-farm prices for yellow corn at ₱12.51/kg and white corn at ₱13.56/kg were higher by ₱0.21/kg and ₱0.56/kg respectively, compared to the NFA buying price of corn.

Average Prevailing Wholesale/Retail Price of Rice and Corn
(Peso per kg)
4th Quarter 2019

<i>Commodity</i>	<i>Average Price 2019 (4th qtr)</i>	<i>Average Price 2018 (4th qtr)</i>	<i>Price Increase/ Decrease</i>
Whole Sale			
WMR	37.46	43.25	(5.79)
RMR	41.63	40.24	1.39
YGN	21.20	20.66	0.54
WGN	17.00	20.89	(3.89)
Retail			
WMR	33.34	46.89	(13.55)
RMR	36.84	43.45	(6.61)
YGN	25.78	25.73	0.05
WGN	27.10	28.17	(1.07)

For the 4th quarter of 2019, WMR and RMR wholesale prices posted an average price of ₱37.46/kg and ₱41.63/kg, respectively. Compared with same period last year, WMR decreased by ₱5.79/kg., while RMR increased by ₱1.39/kg. On the retail level, WMR and RMR average prices were at ₱33.34/kg and ₱36.84/kg, posting an average decreased of ₱13.55/kg and ₱6.61/kg, compared to 2018, respectively. Wholesale and retail prices of yellow corn registered an increased of ₱0.54/kg and ₱0.05/kg., compared last year. For white corn wholesale and retail price posted a decrease of ₱3.89/kg. and ₱1.07/kg., respectively.

II. BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED

RICE STOCK INVENTORY

For the 4th quarter of 2020, NFA stock inventory of 10,279,424 bags (total rice equivalent –TRE) or 513,971 MT, is good to last for 15.77 days, based on the 2019 national daily rice consumption requirement of 32,593 MT

NATIONAL QUALITY ASSESSMENT (QSAR) OF NFA STOCKS

The total average volume of assessed NFA stored grains for the 4th quarter of 2019 was 13,811,943.03 bags, composed of palay, milled rice and corn grains. Stocks fit as food (rice) and feed (corn) represent 99.907% of the total assessed grains. Stocks for disposition were 14,619.30 bags which comprise the (0.093%) totally damaged milled rice.

Classification/ Condition of Stocks	Quantity (in 50-kg bags)	Percentage (%)	
Good quality (GQ)	11,078,724.47	80.167	
Treated	2,689,522.03	19.283	99.907
For treatment	29,069.13	0.457	
- Sweepings	9.60	0.000	
- Partially damaged	448.57	0.003	0.093
Totally damaged	14,169.30	0.091	
Total	13,811.943.03	100.000	

TECHNICAL RESEARCH AND SERVICES DEPARTMENT

Metrology Services

During the 4th quarter of 2019, Metrology Division's personnel undertook troubleshooting, repair, verification and adjustment of metrology equipment of Field Offices. The NFA saved an estimated amount of ₱178,360.00 for directly undertaking those activities.

Engineering Services

The construction and maintenance of storage facilities and office buildings were aimed to improve NFA's operations:

Completed Projects

- Construction of Perimeter fence in Puerto Princesa City, Palawan.
- Construction of One-storey Provincial Office Building with Roof deck in Puerto Princesa City, Palawan.

On-going Projects

- Construction of a 45-TCC Warehouse in Bantay, Ilocos Sur at 45.20% accomplishment.
- Construction of Central Office Building in Visayas Avenue, Quezon City.
- Construction of 100 TCC warehouse 1 in Alang-alang Leyte at 88% accomplishment.

III. DEVELOPMENTAL REGULATION OF THE GRAINS INDUSTRY IMPLEMENTED AND ENFORCED

UGNAYANS (Farmers' Assembly)

Performance Indicator	Accomplishment
UGNAYANS conducted	34
Farmer Participants	932
Local Government Units	73

Ugnayans as a means to communicate/coordinate NFA programs, projects and activities with its stakeholders were still continued.

For the 4th quarter 2019, 34 *Ugnayans* were conducted, participated in by 932 farmers and 73 local government unit representatives. 67 individual farmers and 15 farmer organizations were accredited during the said *Ugnayans*.

IV. MANAGEMENT EFFICIENCY AND COMPETENCY

CORPORATE PLANNING AND MANAGEMENT SERVICES

Information Technology/Systems Development/SOPs

- As of December 31, 2019, the development of the Electronic Integrated Financial Operation and Management Information System (e-IFOMIS) is 97.30%. This covers the evaluation and validation of the results of pilot listings.

Corporate Planning

- Presentation for DA 2021 planning & budgeting
- Prepared Updated List of Inventory Data/Information related to the agency's Freedom of Information portal
- Prepared Highlights of the NFA National Planning Conference for FY 2020.
- Acted as Secretariat to one special management meeting
- Prepared letter to GCG requesting for exclusion of SM7 (Implement QMS) from the NFA 2019 Performance Scorecard.
- Submitted to GCG the list of 37 Surplus Provinces, as NFA's basis in accomplishing Strategic Measure (SM) 2, in its 2019 Performance Scorecard.
- Prepared NFA's contribution to the 15-Point Agenda/ Priority Concerns for the First 100 Days, which is ensuring the proper and efficient implementation of R. A. 11203
- Prepared reconstitution of the Anti Red Tape Act special order
- Prepared clarification and confirmation on actions relative to the implementation of Republic Act 11203.

Monitoring and Reporting

- Prepared and submitted BED 2 form to DBM
- Finalized report to COA-AOM for 2017-2019 on the Agency Action Plan
-Submitted Public Service Continuity Plan

Asset Rationalization Program:

a) Divestment of Assets

- Prepared memo to all Regional Directors and Provincial Managers to re-evaluate the 5-year Divestment Plan, vis-a-vis storage requirement, taking into consideration the current NFA directions on procurement operations and effects of RA 11203.
- Prepared proposed Divestment of parcels of contiguous subdivision of lots in Catalunan Grande, Davao City.

b) Evaluation

- Submission of Contracts involving NFA lands leased to other government and/or private entities/ individuals
- On-going evaluation on the proposed reconstruction of 100TCC warehouse in Pototan, Iloilo
- Request for turnover of the mother title of the property on Brgy. San Francisco, Macabebe Pampanga.
- Submitted pictures of NFA real properties.

LEAP

- Attended/prepared materials on Plenary Budget Hearing.
- Attended/prepared materials on Congress Hearing on House Bill No. 5083.
- Attended/prepared materials on RA 11203 hearings both in the House of Representatives and Senate.
- Prepared NFA's position paper on House Bill re: Food Donation

INTERNAL AUDIT SERVICES

1. Special Audit on COA Findings re: Construction of two-storey Records Center Extension Building at NFA Compound.
2. Issued 41 Certifications for Stock (Grains and MTS) Accountabilities of NFA officials and rank and file employees
3. Prepared and submitted to the Administrator Consolidated Status of Stock Accountable Officers (SAOs) Accountabilities as June 30,2019.
4. Prepared Doable Action Plan for the year 2019-2020 of Stock Accountable Officers' Stock Shortages as of December 31, 2018.

PUBLIC AFFAIRS

1. Shared / posted 107 news articles and answered 840 queries at NFA social media accounts.
2. Issued 12 news/photo releases for media
3. Coordinated the following:
 - Malacañang Hotline 8888: relayed/endorsed 122 complaints regarding rice trading regulations and prices.

LEGAL AFFAIRS

For the 4th quarter of 2019, **671** activities pertaining to adjudication, documentation and litigation were undertaken:

Adjudication	76
Submission of Position Papers, Memoranda, and other pleadings	9
Judicial affidavits prepared	6
Assignment of cases to HO's/PRO's	9
Motions/Pleading filed	11
FIRs reviewed and submitted	10
Draft decisions for review	21
Opinions prepared	2
Transmission of Draft Decision/s to AO	4
Accomplishment report prepared	4
Documentation & Legal Research	39
Contracts reviewed/evaluated	10
Opinions rendered	10
Notice of Disallowance	19
Litigation	556
Hearing/s attended by Lawyers	31
Pleadings, memoranda & related documents prepared by Lawyers	13
Opinions, reports, requests, queries & communications	48
Certifications/COC of no pending case	461
Favorable decisions from Court	3
TOTAL	<u>671</u>

FINANCE & ADMINISTRATION

CONTRIBUTION TO THE ECONOMY:

NFA has contributed **₱1,309,103,553.77** to the country's economy in terms of the following increase in economic activities.

PARTICULARS		AMOUNT
1	Palay Procurement	998,231,770.07
3	Rent Expenses	14,743,844.05
4	Transportation & Deliveries Expenses	127,828,513.63
5	General Services	5,686,828.23
6	Janitorial Services	2,999,161.63
7	Security Services	50,295,809.10
8	Drying	632,923.60
9	Milling	3,729,987.49
10	Handling	66,495,444.97
11	Tax Witheld from Employees' Compensation	11,124,722.89
12	Tax Witheld from Suppliers of Goods & Services	27,334,548.11
TOTAL		1,309,103,553.77

Debt - Management

Particulars	Balance as of December 31, 2019 (in Million Pesos)
I Short-Term Credit Lines	50,495.000
II Long-Term Loans	
LBP – Notes	3,915.000
Various Creditors – Treasury Bonds	37,500.00
Long Term Notes Syndicated – New	7,920.000
LBP	4,500.000
DBP	4,500.000
Foreign-Japanese Rice Loan	75.639
Net Lending	62,326.324
TOTAL BANK LOANS	162,231.963

The outstanding NFA bank loan as of December 2019 amounted to 162.23 M.

HUMAN RESOURCE MANAGEMENT

NFA PERSONNEL COMPLEMENT as of December 31, 2019

	No. of Positions
Regular Plantilla	<u>4,436</u>
Central Office	<u>615</u>
Executive	62
Rank & File	553
Field Office	<u>3,821</u>
Executive	115
Rank & File	3,706
CTI Personnel (Rank & File)	<u>267</u>
Central Office	47
Field Office	220
Total	<u>4,703</u>

TRAININGS:

For the 4th quarter of 2019, NFA facilitated the participation of 1 NFA employee in one external training.

TITLE	NO. OF PARTICIPANT	DURATION
External Training	1	
1 Mandatory Continuing Learning Education (MCLE)	1	December 2-6, 2019
TOTAL	1	