



NATIONAL FOOD AUTHORITY

Performance Scorecard Accomplishment Report 2018

	Component				Target	Actual Accomplishment	Rating	Remarks	
	Objectives/Measures	Formula	Weight	Rating Scale	2018				
			2018	2018					
SOCIAL IMPACT	SO 1 Ensure Food Security								
	SM 1	Buffer Stocks Maintained	Sum of the Days to Last (DTL) per month/12	15%	All or Nothing	15 Days	2.13 days	0%	
		Sub-total		15%					
	SO 2 Availability, Accessibility, Affordability and Food Safety								
STAKEHOLDER	SM 2	Average Farmgate Price in Surplus Provinces	Farmgate Price (P/kg)	10%	(Actual/Target) x Weight 0% = if less than P15.30/kg	₱17.00/kg	₱21.12/kg	10%	
	SM 3	Stocks Maintained in Safe & Consumable Condition	% Total Stocks in Safe & Consumable Condition/ Total Stocks Stored	10%	99-100% = 10% 98%-98.99% = 7% 97%-97.99% = 5% 96%-96.99% = 3% <96% = 0	100.00%	99.83%	10%	
	SM 4	Number of Alternative Distribution Centers in 10 Priority Provinces	Absolute Number	10%	(Actual/Target) x Weight	+ 370	405	10%	
		Sub-total		30%					

STAKEHOLDER	SO 3 Sustain Client Satisfaction								
	SM 5	Percentage of Satisfied Customers	Number of respondents who gave a rating of at least satisfactory / Total number of respondents	5%	(Actual/Target) x Weight 0% = if less than 80%	90% of respondents gave a rating of at least Satisfactory	Over-all Rating of Respondents: Very Satisfied Farmers = 4.66 - Very Satisfied Retailers = 4.76 - Very Satisfied	5%	
	SM 6	Number of Provinces for the Implementation of the Registration and Licensing Information System (RLIS)	Number of Provinces / Target	10%	(Actual/Target) x Weight	+ 41 Provinces 14 Provinces (1st Quarter Target)	Completed the installation, training and implementation of the RLIS in 41 NFA Provincial Offices	10%	
	Sub-total			15%					
FINANCIAL	SO 4 Improve Collection Efficiency								
	SM 7	Collection of Trade Accounts Receivables	Amount of Collection from Trade Accounts Receivables / Total Trade Accounts Receivables	10%	(Actual/Target) x Weight 0% = if less than 90%	100% of Trade Accounts Receivables Aged 3 Years and Below ₱56,288,489.39	₱53,283,068.60 94.66%	9.47%	
	SO 5 Divestment of Non-Performing Assets								
	SM 8	Divestment of Assets Approved for Disposition by the NFA Council.	Actual Accomplishment	10%	5% = Conduct of bidding or public auction 10% = Divestment or disposal of the asset	Divestment of any one of (1) Part of General Santos City or (2) Calintaan, Occidental Mindoro	Complete Staff Work for Calintaan Property finalized and submitted to ARP Chairperson; Divestment of General Santos Property for approval of the NFA Council	4%	
FINANCIAL	SO 6 Debt Management								
	SM 9	Managed Debt Level	Debt Level Equal to or Lower than the Projected Level by End of a Given Year	10%	₱130B and below=10% ₱131B-₱135 B = 5% Above ₱135B = 0%	₱130 Billion	₱102.585 Billion	10%	
	Sub-total			30%					

LEARNING & GROWTH	SO 7	Establish Quality Management System (QMS)							
	SM 10	Implement Quality Management System	Actual Accomplishment	5%	<p>5% = ISO Certification for NCR-CDO, FDC, and Region III (Cabanatuan City) under 9001:2015 standards; and Passing of Surveillance Audit for Tarlac Provincial Office</p> <p>2.5% = ISO Certification for NCR-CDO and FDC under 9001:2015 standards; Passing of Surveillance Audit for Tarlac Provincial Office; and Readiness Assessment for Region III (Cabanatuan City)</p>	<p>ISO 9001:2015 Certification for NCR-CDO, FDC, and Region III (Cabanatuan City)</p> <p>Passing of Surveillance Audit for Tarlac Provincial Office</p>	<p>NCR-CDO - Bidding for Pre-ISO Certification Consultant withheld pending developments of R.A. 11203 and its IRR</p> <p>FDC - With Certificate of Registration</p> <p>Region III (Cabanatuan City) - Conduct of QMS Internal Audit completed (Readiness Assessment Certificate requested from the consultant)</p> <p>Tarlac Provincial Office - With Certificate of Attestation</p>	2.5%	
	SO 8	Competency Framework							
	SM 11	Percentage of Employees Meeting Required Competencies	Number of positions assessed / Total number of positions	5%	(Actual/Target) x Weight	Establish Competency Baseline covering 50% of positions per Organizational Level	Competency Baseline covering 50% of positions per Organizational Level established	5%	
		<i>Sub-total</i>		10%					
	Total Weight		100%				75.97%		

Certified Correct:

MA. FIORETTA S. ESTOPEREZ

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Corporate Planning & Management Services

Approved by:

TOMAS R. ESCAREZ

OIC-Administrator