

NATIONAL FOOD AUTHORITY - NATIONAL CAPITAL REGION ANNUAL PROCUREMENT PLAN FOR CY 2020

PROCUREMENT (PROGRAM/PROJECT)	PMO/ END- USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT/ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (BRIEF DESCRIPTION OF PROGRAM/PROJECT)
			ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
I. PROCUREMENT OF OFFICE SUPPLIES AND MATERIALS											
1. OFFICE SUPPLIES	RO CPO CDO EDO NDO SDO BPO	AGENCY TO AGENCY	TO BE PROCURED AT PROCUREMENT SERVICE (DBM)				GOF	2,131,438.00	646,485.70 167,644.72 469,568.40 287,944.00 312,461.90 166,285.10 81,048.18		OFFICE SUPPLIES REQUIREMENT PURCHASED PER QUARTER
2. GASOLINE EXPENSES - MOTOR VEHICLES	MTO		MONTHLY PURCHASES				GOF	2,287,250.00	2,287,250.00		DAILY REQUIREMENT OF MTO TRUCKS
3. TARPAULIN - NYLON FIBER (W/PVC) LAMINATED	MTO CPO CDO EDO NDO SDO BPO	PUBLIC BIDDING	3RD QUARTER				GOF	1,068,000.00	1,068,000.00		FUMIGATING SHEETS & TARPAULIN AS PILE COVER FOR STOCKS AND TRUCK COVER
4. Procurement of Pesticides for NFA-NCR for CY 2020	NCR	Public Bidding	1ST QUARTER				GOF	2,625,582.00	2,625,582.00		For purchase of pesticides of NFA-NCR for CY 2020 through Public Bidding
II. PROCUREMENT OF UTILITY, COMMUNICATION AND OTHER SERVICES											
1. Procurement for the rental services of 7 units photocopying machine for the year 2020	NFA- NCR	SMALL VALUE PROCUREMENT	2ND QUARTER				GOF	450,000.00	450,000.00		Rental of 7 units photocopying machine for the use of NFA-NCR District Offices
III. PROCUREMENT OF SERVICES											
1. Warehouse handling services for grains of NFA- NCR for CY 2020	NFA- NCR	Public Bidding	2ND QUARTER				GOF	56,157,380.46	56,157,380.46		Handling services including whse piling of rice stocks in bags, loading and unloading to and from trucks.
2. Procurement of shipping services for the transfer of 23,000 bags NFA-Rice & other cargoes to Batanes thru public bidding for CY 2020	BPO	Public Bidding	1ST QUARTER				GOF	2,605,900.00	2,605,900.00		Shipping services for the transfer of NFA rice & other cargoes to NFA-Batanes

3. Procurement of Trucking/Hauling Services for 23,000 bags NFA rice from CDO Whses. To Port of Manila (For Batanes)	CDO	Small Value Procurement	1ST QUARTER				GOF	460,000.00	460,000.00	Trucking/Hauling Services for 23,000 bags NFA rice from CDO Whses to Port of Manila
4. Procurement of Trucking/Hauling Services for 23,000 bags NFA rice from Basco, Batanes Pier to NFA Warehouse	BPO	Small Value Procurement	1ST QUARTER				GOF	73,600.00	73,600.00	Trucking/Hauling Services for 30,000 bags NFA rice from Basco, Batanes Pier to NFA Warehouse
5. Lease of privately owned warehouse for NFA-NCR CY 2020	SDO	Negotiated Procurement	3RD QUARTER				GOF	10,080,000.00	10,080,000.00	Storage of NFA rice stocks
6. Lease of privately owned warehouse for NFA-NCR CY 2020	CPO	Negotiated Procurement	3RD QUARTER				GOF	3,972,600.00	3,972,600.00	Storage of NFA rice stocks
7. Procurement of security services for NFA-NCR (including central office, FDC, and batanes unit office) for the period March 31, 2020, 3:01 P.M. to December 31, 2020, 3:00 P.M.	NCR	Public Bidding	Jan. 28, 2020 - Feb. 3, 2020	Feb. 18, 2020	*March 18, 2020	*March 25, 2020	GOF	43,809,822.00	43,809,822.00	For the protection of all NFA Assets and properties and preservation of the security and safety of NFA personnel and visitors.
			*Tie-breaking procedure postponed due to COVID-19 pandemic							
IV. CAPITAL OUTLAY										
1. Office Equipment	RO CPO CDO EDO NDO SDO BPO	Shopping/ Small Value Procurement	2ND TO 4TH QUARTER				GOF	1,000,000.00	400,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00	Replacement of office equipments that prone to malfunction.
2. IT Equipment	NCR	AGENCY TO AGENCY	TO BE PROCURED AT PROCUREMENT SERVICE (DBM)				GOF	6,299,528.00	6,299,528.00	Replacement of IT equipments that prone to malfunction.
2. Installation of 80 Tons Electronic Truckscale	EDO NDO	Public Bidding	2ND QUARTER				GOF	10,000,000.00	10,000,000.00	
3. Construction of Perimeter Fence at NFA property at Trece Martirez, Cavite	CPO	Public Bidding	3RD QUARTER				GOF	3,500,000.00	3,500,000.00	
4. Rehabilitation/Repair of Electrical System of Regional Office/Provincial Office	RO	Public Bidding	3RD QUARTER				GOF	5,000,000.00	5,000,000.00	
5. Repair and Installation of Secondary Screen Doors	EDO	Public Bidding	3RD QUARTER				GOF	1,070,000.00	1,070,000.00	
6. Geotechnical Investigation for the Truckscale Site	EDO NDO	Public Bidding	2ND QUARTER				GOF	300,000.00	300,000.00	

7. Emergency/Regular Repair and maintenance of Office Building	NFA-NCR	Small Value Procurement	2ND TO 4TH QUARTER	GOF	700,000.00		700,000.00	
8. Emergency/Regular Repair and maintenance of Warehouses	NFA-NCR	Small Value Procurement	2ND TO 4TH QUARTER	GOF	800,000.00		800,000.00	
9. Completion of Conversion/Repair/ Repainting of Offices at 3rd floor to Staffhouse	ro	Small Value Procurement	2ND QUARTER	GOF	200,000.00		200,000.00	
10. Repair/Repainting of Warehouse Office at Antipolo	EDO	Small Value Procurement	3RD QUARTER	GOF	200,000.00		200,000.00	
11. Repair of Warehouse doors at MFC 1 & 2	CDO	Small Value Procurement	3RD QUARTER	GOF	200,000.00		200,000.00	
12. Repair of Drainage Canal at MFC 1 & 2	CDO	Small Value Procurement	4TH QUARTER	GOF	200,000.00		200,000.00	
13. Repair of Canopy at MFC 1 & 2	RO	Small Value Procurement	3RD QUARTER	GOF	200,000.00		200,000.00	
14. Repair of Drainage Canal	RO	Small Value Procurement	3RD QUARTER	GOF	200,000.00		200,000.00	
TOTAL					155,591,100.46	125,721,572.46	29,869,528.00	

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