

**NATIONAL FOOD AUTHORITY
REGION XIV - ARMM, COTABATO CITY
ANNUAL PROCUREMENT PLAN - NON CSE CY 2020**

I	NAME OF PROJECT	END - USER /PMO	QUANTITY / LOT NO.	ESTIMATED AMOUNT (PHP)	PROCUREMENT METHOD	TIME SCHEDULE				ESTIMATED BUDGET (PHP)
						ads/ Post	Sub/ open of bids	Notice of award	Contract Signing	
	GOODS									
1	Wooden Pallets	MGD	200	700.00	Shopping					140,000.00
		LAS	100	700.00	Shopping					70,000.00
		BSN	50	700.00	Shopping					35,000.00
		SUL	50	700.00	Shopping					35,000.00
		TWI	50	700.00	Shopping					35,000.00
									Total	315,000.00
2	Pest Control Chemicals									
	Deltamethrin 25g (sachet)	R14	567	250.00	Public Bidding					141,750.00
	Pirimiphos Methyl 50 EC (liter)	R14	55	5,400.00	Public Bidding					297,000.00
	Permethrin w/ PBO & S-Biol (L)	R14	8	5,098.00	Public Bidding					40,784.00
	Coumatetralyl Dust (kg)	R14	8	1,490.00	Public Bidding					11,920.00
	Brodifacoum blocks (kg)	R14	11	2,507.00	Public Bidding					27,577.00
	Aluminum Phosphide 334 (flask)	R14	175	2,291.00	Public Bidding					400,925.00
									Total	919,956.00
3	Laminated Canvass	MGD	10	11,200.00	shopping					112,000.00
		LAS	5	11,200.00	shopping					56,000.00
		BSN	3	11,200.00	shopping					33,600.00
		SUL	3	11,200.00	shopping					33,600.00
		TWI	3	11,200.00	shopping					33,600.00
									Total	268,800.00
4	Laminated Sacks for matting	MGD	10	5,000.00	shopping					50,000.00
		LAS	5	5,000.00	shopping					25,000.00
		BSN	3	5,000.00	shopping					15,000.00
		SUL	3	5,000.00	shopping					15,000.00
		TWI	3	5,000.00	shopping					15,000.00
									Total	120,000.00

II	OFFICE EQUIPMENTS							
1	Air Condition (2 HP)	RO 14	1	45,000.00	Shopping	1st Quarter		45,000.00
2	Air Condition (1.5 HP)	RO 14	2	35,000.00	Shopping	1st Quarter		70,000.00
3	Multi - Media Projector (Heavy Duty)	RO 14	1	50,000.00	Shopping	1st Quarter		50,000.00
4	Generator	RO 14	1	1,000,000.00	Bidding	2nd Quarter		1,000,000.00
5	Wireless Microphone	RO 14	2	5,000.00	Shopping	1st Quarter		10,000.00
6	Steel - Filing Cabinet (4 Drawers)	RO 14	2	8,500.00	Shopping	2nd Quarter		17,000.00
7	Digital Voice Recorder	RO 14	1	6,000.00	Shopping	1st Quarter		6,000.00
8	Electric Stand Fan (18")	RO 14	3	4,500.00	Shopping	1st Quarter		13,500.00
9	Vacuum Cleaner (Small)	RO 14	1	5,000.00	Shopping	1st Quarter		5,000.00
10	Typewriter	RO 14	1	20,000.00	Shopping	1st Quarter		20,000.00
							Total	1,236,500.00
III	IT EQUIPMENTS							
1	3 - in 1 Printer	RO 14	7	17,000.00	Shopping	1st Quarter		119,000.00
2	Computer Set	RO 14	2	25,000.00	Shopping	1st Quarter		25,000.00
3	Laptop	RO 14	1	40,000.00	Shopping	1st Quarter		40,000.00
4	External Harddrive	RO 14	4	4,500.00	Shopping	2nd Quarter		18,000.00
5	UPS	RO 14	5	6,000.00	Shopping	1st Quarter		30,000.00
6	CPU	RO 14	2	10,000.00	Shopping	1st Quarter		20,000.00
							Total	252,000.00
IV	OPERATIONS RELATED EXPENSES							
1	Handling	MGD	1		Public Bidding	4th Quarter 2019		2,413,200.00
		LAS	2		Public Bidding	4th Quarter 2019		1,419,000.00
		BSN	3		Public Bidding	4th Quarter 2019		480,000.00
		SUL	4		Public Bidding	4th Quarter 2019		480,000.00
		TWI	5		Public Bidding	4th Quarter 2019		480,000.00
2	Trucking	MGD	1		Public Bidding	4th Quarter 2019		800,000.00
		LAS	2		Public Bidding	4th Quarter 2019		247,500.00
		BSN	3		Public Bidding	4th Quarter 2019		400,000.00
		SUL	4		Public Bidding	4th Quarter 2019		400,000.00
		TWI	5		Public Bidding	4th Quarter 2019		400,000.00
3	Warehouse Rental	MGD	2	61,000/mo	Public Bidding	4th Quarter 2019		1,464,000.00
		LAS	1	35,000/mo	Public Bidding	4th Quarter 2019		420,000.00

4	Stevedoring (Island Provinces)	TWI	1		SVP	4th Quarter 2019	211,200.00
		BSN	2		SVP	4th Quarter 2019	57,792.00
		SUL	3		SVP	4th Quarter 2019	200,000.00
5	Arrastre (Island Provinces)	TWI	1		SVP	4th Quarter 2019	211,200.00
		BSN	2		SVP	4th Quarter 2019	177,968.00
		SUL	3		SVP	4th Quarter 2019	200,000.00
6	Wharfage (Island Provinces)	TWI	1		SVP	4th Quarter 2019	160,000.00
		BSN	2		SVP	4th Quarter 2019	20,160.00
		SUL	3		SVP	4th Quarter 2019	120,000.00
7	Milling	R14			Public Bidding	4th Quarter 2019	800,000.00
						Total	11,562,020.00
V	REPAIR & MAINTENANCE						
1	Repair and improvement of multi-purpose pavement	Tawi-tawi			by-admin	1st Quarter	350,000.00
2	provision of Chemical Room	Tawi-tawi			by-admin	2nd Quarter	250,000.00
3	Repair of warehouse gutter and concrete water tank	Tawi-tawi			by-admin	1st Quarter	350,000.00
4	Repair of Ceiling and rewiring of Administrative building	Tawi-tawi			by-admin	1st Quarter	450,000.00
5	Provision of prayer room (Male/ female)	Tawi-tawi			by-admin	2nd Quarter	200,000.00
6	Repair of warehouse gutter and steel water tank	Sulu			by-admin	1st Quarter	450,000.00
7	Installation of 1 unit deep well w/ submersible pump (2HP) and water tank (1,700 liter capacity)	Sulu			by-admin	2nd Quarter	550,000.00
8	Plastering rough finish perimeter fence	Sulu			by-admin	3rd Quarter	350,000.00
9	Provision of prayer room (Male/Female)	Sulu			by-admin	3rd Quarter	200,000.00
10	Repair of Office Building and Warehouse	Sulu			Public bidding	1st Quarter	3,000,000.00
11	Provision of Day Care Center/ breastfeeding room	RO			by-admin	1st Quarter	400,000.00
12	Electrical rewiring of the regional Office Building	RO			Public bidding	1st Quarter	1,000,000.00
13	Renovation of CR at RD's and ARD's office	RO			by-admin	2nd Quarter	350,000.00
14	repair of the Kitchen at the staffhouse	RO			by-admin	1st Quarter	500,000.00
16	repair of canteen	RO			by-admin	2nd Quarter	450,000.00
17	Repair of Office Building	RO			Public bidding	1st Quarter	800,000.00
18	Repair of records room	LAS			by-admin	1st Quarter	300,000.00
19	Repair and rehabilitation of GID Warehouse	LAS			by-admin	1st Quarter	300,000.00
20	Repair and rehabilitation of multi-purpose building	LAS			by-admin	2nd Quarter	700,000.00
21	Provision of comfort rooms at the multi-purpose building	LAS			by-admin	2nd Quarter	350,000.00
22	Provision of prayer room (Male/ female)	BSN			by-admin	1st Quarter	200,000.00
23	Repair of tennis court	BSN			by-admin	2nd Quarter	400,000.00

24	Heightening of perimeter fence - Labor component	GID-Shariff Aguak, Mgd			by-admin (pakyaw)	1st Quarter			1,000,000.00
25	Heightening of perimeter fence - construction materials component	GID-Shariff Aguak, Mgd			SVP	2nd Quarter			
26	Pesticide and Equipment Stock room	MGD			by-admin	1st Quarter			400,000.00
27	Repair of water tank and waterlines	GID-Shariff Aguak, Mgd			by-admin	1st Quarter			100,000.00
28	Electrical rewiring of Maguindanao Office Building	MGD			Public bidding	1st Quarter			600,000.00
								Total	14,000,000.00
VI	INFRASTRUCTURE CAPITAL OUTLAY								
1	Construction of Regional Office Staffhouse	RO			Public bidding	1st Quarter			7,000,000.00
2	Concreting of roadway at warehouse premises	SULU			Public bidding	1st Quarter			1,650,000.00
3	Provision of solar dryer	MGD			Public bidding	1st Quarter			4,000,000.00
4	Provision of warehouse with 30 TCC	MGD			Public bidding	1st Quarter			8,000,000.00
								Total	20,650,000.00
VII	WAREHOUSE EQUIPMENT								
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VIII	FURNITURES & FIXTURES								
1	Visitor's Chair	RO 14	4	3,500.00	Shopping	1st Quarter			14,000.00
2	Glass Rostroom	RO 14	1	10,000.00	Shopping	1st Quarter			10,000.00
3	Gang Chair	RO 14	3	5,000.00	Shopping	2nd Quarter			15,000.00
4	Executive Chair	RO 14	6	7,500.00	Shopping	1st Quarter			45,000.00
5	Computer Chair (Swivel Chair with Arm Rest)	RO 14	2	4,500.00	Shopping	1st Quarter			9,000.00
6	Monobloc Chairs	RO 14	24	500.00	Shopping	1st Quarter			12,000.00
7	Bedding (Bedsheet, Pillow Cases, Blanket)	RO 14	6	4,500.00	Shopping	1st Quarter			27,000.00
8	Double Size Bed	RO 14	1	37,000.00	Shopping	1st Quarter			37,000.00
9	Sala Set	RO 14	1	30,000.00	Shopping	2nd Quarter			30,000.00
11	Fabrication of Cabinets for the storage of beddings such as bed foams, blankets, pillow cases, bed sheets, pillows and the like (Labor and Materials)	RO 14	1	45,000.00	by-admin	2nd Quarter			45,000.00
12	Repair of Sofa Cover	RO 14	1	8,000.00	Shopping	2nd Quarter			8,000.00
								Total	252,000.00
IX	LIGHTING FIXTURES								
1	Acrylic Build Up Lighted Signage (Supply & Installation)	RO 14	1	85,000.00	Shopping	2nd Quarter			85,000.00
X	Others								

1	Electric Airpot	RO 14	2	1,500.00	Shopping	1st Quarter		3,000.00
2	Plastic Wheeled Garbage bin (BIG)	RO 14	3	6,000.00	Shopping	1st Quarter		18,000.00
3	Plastic Storage Box (BIG)	RO 14	6	1,000.00	Shopping	1st Quarter		6,000.00
4	Extension Wire with 4 Gang	RO 14	3	450.00	Shopping	1st Quarter		1,350.00
5	Christmas Tree and decors	RO 14	1	10,000.00	Shopping	4th Quarter		10,000.00
6	12 - Step Aluminum Ladder	RO 14	1	7,500.00	Shopping	1st Quarter		7,500.00
7	Grass Cutter	RO 14	1	6,500.00	Shopping	1st Quarter		6,500.00
8	Garbage Cart	RO 14	2	5,000.00	Shopping	1st Quarter		10,000.00
							Total	62,350.00
GRAND TOTAL							Grand total	49,723,626.00

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