NATIONAL FOOD AUTHORITY REGION XIV - ARMM, COTABATO CITY ANNUAL PROCUREMENT PLAN - NON CSE CY 2020

	NAME OF PROJECT	END - USER /PMO	QUANTITY / LOT NO.	ESTIMATED AMOUNT (PhP)	PROCUREMENT METHOD	TIME SCHEDULE			ESTIMATED BUDGET (PHP)	
ı	GOODS					ads/ Post	Sub/ open of bids	Notice of award	Contract Signing	
1	Wooden Pallets	MGD	200	700.00	Shopping		1st Q	uarter		140,000.00
		LAS	100	700.00	Shopping		1st Q	uarter		70,000.00
		BSN	50	700.00	Shopping		1st Q	uarter		35,000.00
		SUL	50	700.00	Shopping		1st Q	uarter		35,000.00
		TWI	50	700.00	Shopping		1st Q	uarter		35,000.00
									Total	315,000.00
	Pest Control Chemicals									
	Deltamethrin 25g (sachet)	R14	567	250.00	Public Bidding					141,750.00
	Pirimiphos Methyl 50 EC (liter)	R14	55	5,400.00	Public Bidding		4th Quarter 2019 4th Quarter 2019 4th Quarter 2019 4th Quarter 2019		297,000.00	
	Permethrin w/ PBO & S-Biol (L)	R14	8	5,098.00	Public Bidding				40,784.00	
	Coumatetralyl Dust (kg)	R14	8	1,490.00	Public Bidding				11,920.00	
	Brodifacoum blocks (kg)	R14	11	2,507.00	Public Bidding				27,577.00	
	Aluminum Phosphide 334 (flask)	R14	175	2,291.00	Public Bidding		4th Quarter 2019		400,925.00	
									Total	919,956.00
	Laminated Canvass	MGD	10	11,200.00	shopping		1st Q	uarter		112,000.00
		LAS	5	11,200.00	shopping		1st Q	uarter		56,000.00
		BSN	3	11,200.00	shopping		1st Q	uarter		33,600.00
		SUL	3	11,200.00	shopping		1st Q	uarter		33,600.00
		TWI	3	11,200.00	shopping	1st Quarter		33,600.00		
									Total	268,800.00
	Laminated Sacks for matting	MGD	10	5,000.00	shopping		1st Quarter 1st Quarter			50,000.00
		LAS	5	5,000.00	shopping				25,000.00	
		BSN	3	5,000.00	shopping	1st Quarter 1st Quarter		15,000.00		
		SUL	3	5,000.00	shopping			15,000.00		
		TWI	3	5,000.00	shopping			uarter		15,000.00
					· · ·				Total	120,000.00

II	OFFICE EQUIPMENTS								
1	Air Condition (2 HP)	RO 14	1	45,000.00	Shopping	1st C	Quarter		45,000.00
	Air Condition (1.5 HP)	RO 14	2	35,000.00	Shopping	1st Quarter		70,000.00	
3	Multi - Media Projector (Heavy Duty)	RO 14	1	50,000.00	Shopping	1st Quarter			50,000.00
4	Generator	RO 14	1	1,000,000.00	Bidding	2nd Quarter			1,000,000.00
5	Wireless Microphone	RO 14	2	5,000.00	Shopping	1st Quarter			10,000.00
6	Steel - Filing Cabinet (4 Drawers)	RO 14	2	8,500.00	Shopping	2nd (Quarter		17,000.00
7	Digital Voice Recorder	RO 14	1	6,000.00	Shopping	1st C	(uarter		6,000.00
8	Electric Stand Fan (18")	RO 14	3	4,500.00	Shopping	1st C	\uarter		13,500.00
ç	Vacuum Cleaner (Small)	RO 14	1	5,000.00	Shopping	1st C	\uarter		5,000.00
10	Typewriter	RO 14	1	20,000.00	Shopping	1st C	\uarter		20,000.00
								Total	1,236,500.00
Ш	IT EQUIPMENTS								
	3 - in 1 Printer	RO 14	7	17,000.00	Shopping	1c+ C	huartor		119,000.00
	Computer Set	RO 14	2	25,000.00	Shopping	1st Quarter 1st Quarter			25,000.00
	Laptop	RO 14	1	40,000.00		1st Quarter		40,000.00	
	External Harddrive	RO 14	4	4,500.00	Shopping Shopping	2nd Quarter		18,000.00	
	UPS	RO 14	5	6,000.00	Shopping	1st Quarter			30,000.00
	CPU	RO 14	2	10,000.00	Shopping	1st Quarter		20,000.00	
Ε	CFO	KO 14	2	10,000.00	Shopping	150 C	luai tei	Total	252,000.00
-								Total	232,000.00
IV	OPERATIONS RELATED EXPENSES								
1	Handling	MGD	1		Public Bidding	4th Qua	rter 2019		2,413,200.00
		LAS	2		Public Bidding	4th Qua	rter 2019		1,419,000.00
		BSN	3		Public Bidding	4th Qua	arter 2019		480,000.00
		SUL	4		Public Bidding	4th Qua	rter 2019		480,000.00
		TWI	5		Public Bidding	4th Qua	rter 2019		480,000.00
2	Trucking	MGD	1	_	Public Bidding	4th Quarter 2019			800,000.00
		LAS	2		Public Bidding	4th Quarter 2019			247,500.00
		BSN	3		Public Bidding	4th Qua	arter 2019		400,000.00
		SUL	4		Public Bidding	4th Qua	rter 2019		400,000.00
		TWI	5		Public Bidding	4th Qua	rter 2019		400,000.00
3	Warehouse Rental	MGD	2	61,000/mo	Public Bidding	· ·	rter 2019		1,464,000.00
		LAS	1	35,000/mo	Public Bidding	4th Qua	rter 2019		420,000.00

Steed or		Charledowing (Island Duaringas)	T\A/I	1	SVP	Ath Owerton 2010	211 200 00
SUL 3 SVP 4th Quarter 2019 200,000,00	4	Stevedoring (Island Provinces)	TWI	1		4th Quarter 2019	211,200.00
Arrastre (Island Provinces)						7	,
BSN 2 SVP 4th Quarter 2019 177,958.00	-		SUL	3	SVP	4th Quarter 2019	200,000.00
BSN 2 SVP 4th Quarter 2019 177,958.00							
SUL 3 SVP 4th Quarter 2019 200,000.00	5	Arrastre (Island Provinces)				•	
Number SVP						:	
BSN 2 SVP 4th Quarter 2019 20,160.00			SUL	3	SVP	4th Quarter 2019	200,000.00
BSN 2 SVP 4th Quarter 2019 20,160.00							
Milling	6	Wharfage (Island Provinces)					
Nation N			BSN			4th Quarter 2019	20,160.00
Name			SUL	3	SVP	4th Quarter 2019	120,000.00
Name							
Repair of Celling and rewriting of Administrative building Sulu By-admin 1st Quarter 350,000.00	7	Milling	R14		Public Bidding	4th Quarter 2019	·
1 Repair and improvement of multi-purpose pavement 1 Awi-tawi 1 Repair of Celling and rewiring of Administrative building 1 Repair of Celling and rewiring of Administrative building 1 Repair of warehouse gutter and concrete water tank 1 Repair of Celling and rewiring of Administrative building 1 Tawi-tawi 1 By-admin 1 St Quarter 1 StO,000.00 2 Provision of prayer room (Male/ female) 2 Tawi-tawi 2 Dy-admin 3 Dy-admin 4 Dy-admin 4 Dy-admin 4 Dy-admin 4 Dy-admin 5 Dy-admi						Total	11,562,020.00
2 provision of Chemical Room 3 Repair of Warehouse gutter and concrete water tank 4 Repair of Provision of Celling and rewiring of Administrative building 5 Provision of prayer room (Male/ female) 7 Installation of 1 unit deep well w/ submersible pump (2HP) 8 Plastering rough finish perimeter fence 9 Provision of prayer room (Male/Female) 9 Provision of prayer room (Male/ Female) 1 Installation of 1 unit deep well w/ submersible pump (2HP) 8 Plastering rough finish perimeter fence 9 Provision of prayer room (Male/Female) 9 Provision of prayer room (Male/Female) 1 Sulu 1 By-admin 1 St Quarter 1 S50,000.00 8 Plastering rough finish perimeter fence 9 Provision of prayer room (Male/Female) 1 Sulu 1 Provision of Day Care Center/ breastfeeding room 1 Provision of Day Care Center/ breastfeeding room 1 Provision of Day Care Center/ breastfeeding room 1 Provision of CR at RD's and ARD's office 1 ROO 1 Repair of the Kitchen at the staffhouse 1 RO 1 Repair of the Kitchen at the staffhouse 1 RO 1 Repair of Canteen 1 RO 1 Repair of Administrative building 1 St Quarter 1 S0,000.00 1 RO 1 Repair of the Kitchen at the staffhouse 1 RO 1 Provision of Day Care Center of Suld Quarter 1 S0,000.00 1 Repair of the Kitchen at the staffhouse 1 RO 1 Sy-admin 1 St Quarter 1 S0,000.00 1 RO 1 Repair of Tense Roliding 1 RO 1 Sy-admin 1 St Quarter 1 S0,000.00 1 RO 1 Repair of Tense Roliding 1 RO 1 Sy-admin 2 Suld Quarter 3 S0,000.00 1 RO 1 Repair of Administrative building 1 St Quarter 3 S0,000.00 1 RO 1 Repair of Tense Roliding 1 St Quarter 3 S0,000.00 1 RO 1 Repair of Canteen 1 RO 1 Sy-admin 1 St Quarter 3 S0,000.00 2 Repair and rehabilitation of GID Warehouse 1 LAS 1 Sy-admin 2 Suld Quarter 3 S0,000.00 2 Repair and rehabilitation of GID Warehouse 1 LAS 1 Sy-admin 2 Suld Quarter 3 S0,000.00 2 Repair and rehabilitation of fulti-purpose building 1 LAS 1 Sy-admin 2 Suld Sy-admin 3 Suld Quarter 3 S0,000.00 3 Sould Sy-admin 3 Suld Sy-admin 3 Suld Sy-admin 3 Suld Sy-admin	٧	REPAIR & MAINTENANCE					
Repair of warehouse gutter and concrete water tank Tawi-tawi Dy-admin 1st Quarter 350,000.00	1	Repair and improvement of multi-purpose pavement	Tawi-tawi		by-admin	1st Quarter	350,000.00
4 Repair of Ceiling and rewiring of Administrative building 5 Provision of prayer room (Male/ female) Tawi-tawi Dy-admin Sul Quarter 200,000.00 FRepair of warehouse gutter and steel water tank Sulu Dy-admin Sulu Dy-admin Sunt Quarter Sulu Sulu Sulu Sulu Sulu Sulu Sulu Sul	2	provision of Chemical Room	Tawi-tawi		by-admin	2nd Quarter	250,000.00
Provision of prayer room (Male/ female) Tawi-tawi By-admin 2nd Quarter 200,000.00	3	Repair of warehouse gutter and concrete water tank	Tawi-tawi		by-admin	1st Quarter	350,000.00
6 Repair of warehouse gutter and steel water tank Sulu by-admin 1st Quarter 550,000.00 7 Installation of 1 unit deep well w/ submersible pump (2HP) and water tank (1,700 liter capacity) 8 Plastering rough finish perimeter fence Sulu by-admin 3rd Quarter 350,000.00 9 Provision of prayer room (Male/Female) Sulu by-admin 3rd Quarter 200,000.00 10 Repair of Office Building and Warehouse Sulu Public bidding 1st Quarter 3,000,000.00 12 Electrical rewiring of the regional Office Building RO Public bidding 1st Quarter 400,000.00 12 Repair of CR at RD's and ARD's office RO Public bidding 1st Quarter 400,000.00 1d repair of the Kitchen at the staffhouse RO By-admin 1st Quarter 350,000.00 1o Repair of CR at RD's and ARD's office RO By-admin 1st Quarter 350,000.00 1o Repair of CR at RD's and ARD's office RO By-admin 1st Quarter 350,000.00 1o Repair of CR at RD's and ARD's office RO By-admin 1st Quarter 350,000.00 1o Repair of CR at RD's and ARD's office RO By-admin 1st Quarter 350,000.00 1o Repair of CR at RD's and ARD's office RO By-admin 1st Quarter 350,000.00 1o Repair of CR at RD's and ARD's office RO By-admin 1st Quarter 350,000.00 1o Repair of CR at RD's and ARD's office 1o RO 1o Repair of CR at RD's and ARD's office 1o RO Public bidding 1st Quarter 350,000.00 1o Repair of Office Building RO Public bidding 1st Quarter 350,000.00 1o Repair of RD Warehouse LAS By-admin 1st Quarter 300,000.00 1o Repair and rehabilitation of GID Warehouse LAS By-admin 1st Quarter 300,000.00 1o Repair and rehabilitation of multi-purpose building LAS by-admin 2nd Quarter 300,000.00 1o Repair and rehabilitation of multi-purpose building LAS by-admin 1st Quarter 300,000.00 1o Repair and rehabilitation of multi-purpose building LAS by-admin 1st Quarter 300,000.00 1o Repair and rehabilitation of multi-purpose building LAS by-admin 1st Quarter 300,000.00 1o Repair and rehabilitation of multi-purpose building 1st Quarter 300,000.00 1o	4	Repair of Ceiling and rewiring of Administrative building	Tawi-tawi		by-admin	1st Quarter	450,000.00
7 Installation of 1 unit deep well w/ submersible pump (2HP) and water tank (1,700 liter capacity) 8 Plastering rough finish perimeter fence Sulu by-admin 3rd Quarter 350,000.00 9 Provision of prayer room (Male/Female) Sulu Public bidding 1st Quarter 3,000,000.00 10 Repair of Office Building and Warehouse Sulu Provision of Day Care Center/ breastfeeding room RO Public bidding 1st Quarter 400,000.00 12 Electrical rewiring of the regional Office Building RO Public bidding 1st Quarter 1,000,000.00 13 Renovation of CR at RD's and ARD's office RO Public bidding 1st Quarter 1,000,000.00 14 repair of the Kitchen at the staffhouse RO Public bidding 1st Quarter 350,000.00 16 repair of canteen RO Public bidding 1st Quarter 350,000.00 17 Repair of Office Building RO Public bidding 1st Quarter 350,000.00 18 Repair of Fecords room RO Public bidding 1st Quarter 450,000.00 19 Repair and rehabilitation of GID Warehouse LAS Poy-admin 1st Quarter 300,000.00 20 Repair and rehabilitation of multi-purpose building LAS Provision of comfort rooms at the multi-purpose building LAS Provision of prayer room (Male/ female) BSN By-admin Srd Quarter 550,000.00 2nd Quarter 550,000.0	5	Provision of prayer room (Male/ female)	Tawi-tawi		by-admin	2nd Quarter	200,000.00
and water tank (1,700 liter capacity) 8 Plastering rough finish perimeter fence Sulu by-admin 3rd Quarter 350,000.00 9 Provision of prayer room (Male/Female) Sulu by-admin 3rd Quarter 200,000.00 10 Repair of Office Building and Warehouse Sulu Public bidding 1st Quarter 400,000.00 11 Provision of Day Care Center/ breastfeeding room RO by-admin 1st Quarter 1,000,000.00 12 Electrical rewiring of the regional Office Building RO Public bidding 1st Quarter 1,000,000.00 13 Renovation of CR at RD's and ARD's office RO by-admin 2nd Quarter 350,000.00 14 repair of the Kitchen at the staffhouse RO by-admin 1st Quarter 500,000.00 16 repair of canteen RO by-admin 2nd Quarter 450,000.00 17 Repair of Office Building RO Public bidding 1st Quarter 450,000.00 17 Repair of Office Building RO Public bidding 1st Quarter 300,000.00 18 Repair of Fercords room LAS by-admin 1st Quarter 300,000.00 18 Repair and rehabilitation of GID Warehouse LAS by-admin 1st Quarter 300,000.00 20 Repair and rehabilitation of multi-purpose building LAS by-admin 2nd Quarter 300,000.00 21 Provision of comfort rooms at the multi-purpose building LAS by-admin 2nd Quarter 350,000.00 22 Provision of prayer room (Male/ female) BSN by-admin 1st Quarter 350,000.00	6	Repair of warehouse gutter and steel water tank	Sulu		by-admin	1st Quarter	450,000.00
8 Plastering rough finish perimeter fenceSuluby-admin3rd Quarter350,000.009 Provision of prayer room (Male/Female)Suluby-admin3rd Quarter200,000.0010 Repair of Office Building and WarehouseSuluPublic bidding1st Quarter3,000,000.0011 Provision of Day Care Center/ breastfeeding roomROby-admin1st Quarter400,000.0012 Electrical rewiring of the regional Office BuildingROPublic bidding1st Quarter1,000,000.0013 Renovation of CR at RD's and ARD's officeROby-admin2nd Quarter350,000.0014 repair of the Kitchen at the staffhouseROby-admin1st Quarter500,000.0016 repair of canteenROby-admin2nd Quarter450,000.0017 Repair of Office BuildingROPublic bidding1st Quarter450,000.0018 Repair of records roomLASby-admin1st Quarter300,000.0019 Repair and rehabilitation of GID WarehouseLASby-admin1st Quarter300,000.0020 Repair and rehabilitation of multi-purpose buildingLASby-admin2nd Quarter700,000.0021 Provision of comfort rooms at the multi-purpose buildingLASby-admin2nd Quarter350,000.0022 Provision of prayer room (Male/ female)BSNby-admin1st Quarter200,000.00	7	Installation of 1 unit deep well w/ submersible pump (2HP)	Sulu		by-admin	2nd Quarter	550,000.00
9 Provision of prayer room (Male/Female) Sulu By-admin Srd Quarter 200,000.00 10 Repair of Office Building and Warehouse Sulu Provision of Day Care Center/ breastfeeding room RO By-admin St Quarter 3,000,000.00 11 Provision of Day Care Center/ breastfeeding room RO By-admin St Quarter 400,000.00 12 Electrical rewiring of the regional Office Building RO Public bidding St Quarter 1,000,000.00 13 Renovation of CR at RD's and ARD's office RO By-admin St Quarter 350,000.00 14 repair of the Kitchen at the staffhouse RO By-admin St Quarter 500,000.00 16 repair of canteen RO By-admin St Quarter 450,000.00 17 Repair of Office Building RO Public bidding St Quarter 450,000.00 18 Repair of records room RO Public bidding St Quarter 800,000.00 19 Repair and rehabilitation of GID Warehouse LAS By-admin St Quarter 300,000.00 20 Repair and rehabilitation of multi-purpose building LAS By-admin St Quarter 300,000.00 21 Provision of comfort rooms at the multi-purpose building LAS By-admin St Quarter 300,000.00 22 Provision of prayer room (Male/ female) BSN By-admin St Quarter 350,000.00 St Quarter 350,000.00		and water tank (1,700 liter capacity)					
10Repair of Office Building and WarehouseSuluPublic bidding1st Quarter3,000,000.0011Provision of Day Care Center/ breastfeeding roomROby-admin1st Quarter400,000.0012Electrical rewiring of the regional Office BuildingROPublic bidding1st Quarter1,000,000.0013Renovation of CR at RD's and ARD's officeROby-admin2nd Quarter350,000.0014repair of the Kitchen at the staffhouseROby-admin1st Quarter500,000.0016repair of canteenROby-admin2nd Quarter450,000.0017Repair of Office BuildingROPublic bidding1st Quarter800,000.0018Repair of records roomLASby-admin1st Quarter300,000.0019Repair and rehabilitation of GID WarehouseLASby-admin1st Quarter300,000.0020Repair and rehabilitation of multi-purpose buildingLASby-admin2nd Quarter700,000.0021Provision of comfort rooms at the multi-purpose buildingLASby-admin2nd Quarter350,000.0022Provision of prayer room (Male/ female)BSNby-admin1st Quarter200,000.00	8	Plastering rough finish perimeter fence	Sulu		by-admin	3rd Quarter	350,000.00
11Provision of Day Care Center/ breastfeeding roomROby-admin1st Quarter400,000.0012Electrical rewiring of the regional Office BuildingROPublic bidding1st Quarter1,000,000.0013Renovation of CR at RD's and ARD's officeROby-admin2nd Quarter350,000.0014repair of the Kitchen at the staffhouseROby-admin1st Quarter500,000.0016repair of canteenROby-admin2nd Quarter450,000.0017Repair of Office BuildingROPublic bidding1st Quarter800,000.0018Repair of records roomLASby-admin1st Quarter300,000.0019Repair and rehabilitation of GID WarehouseLASby-admin1st Quarter300,000.0020Repair and rehabilitation of multi-purpose buildingLASby-admin2nd Quarter700,000.0021Provision of comfort rooms at the multi-purpose buildingLASby-admin2nd Quarter350,000.0022Provision of prayer room (Male/ female)BSNby-admin1st Quarter200,000.00	9	Provision of prayer room (Male/Female)	Sulu		by-admin	3rd Quarter	200,000.00
12Electrical rewiring of the regional Office BuildingROPublic bidding1st Quarter1,000,000.0013Renovation of CR at RD's and ARD's officeROby-admin2nd Quarter350,000.0014repair of the Kitchen at the staffhouseROby-admin1st Quarter500,000.0016repair of canteenROby-admin2nd Quarter450,000.0017Repair of Office BuildingROPublic bidding1st Quarter800,000.0018Repair of records roomLASby-admin1st Quarter300,000.0019Repair and rehabilitation of GID WarehouseLASby-admin1st Quarter300,000.0020Repair and rehabilitation of multi-purpose buildingLASby-admin2nd Quarter700,000.0021Provision of comfort rooms at the multi-purpose buildingLASby-admin2nd Quarter350,000.0022Provision of prayer room (Male/ female)BSNby-admin1st Quarter200,000.00	10	Repair of Office Building and Warehouse	Sulu		Public bidding	1st Quarter	3,000,000.00
13Renovation of CR at RD's and ARD's officeROby-admin2nd Quarter350,000.0014repair of the Kitchen at the staffhouseROby-admin1st Quarter500,000.0016repair of canteenROby-admin2nd Quarter450,000.0017Repair of Office BuildingROPublic bidding1st Quarter800,000.0018Repair of records roomLASby-admin1st Quarter300,000.0019Repair and rehabilitation of GID WarehouseLASby-admin1st Quarter300,000.0020Repair and rehabilitation of multi-purpose buildingLASby-admin2nd Quarter700,000.0021Provision of comfort rooms at the multi-purpose buildingLASby-admin2nd Quarter350,000.0022Provision of prayer room (Male/ female)BSNby-admin1st Quarter200,000.00	11	Provision of Day Care Center/ breastfeeding room	RO		by-admin	1st Quarter	400,000.00
14repair of the Kitchen at the staffhouseROby-admin1st Quarter500,000.0016repair of canteenROby-admin2nd Quarter450,000.0017Repair of Office BuildingROPublic bidding1st Quarter800,000.0018Repair of records roomLASby-admin1st Quarter300,000.0019Repair and rehabilitation of GID WarehouseLASby-admin1st Quarter300,000.0020Repair and rehabilitation of multi-purpose buildingLASby-admin2nd Quarter700,000.0021Provision of comfort rooms at the multi-purpose buildingLASby-admin2nd Quarter350,000.0022Provision of prayer room (Male/ female)BSNby-admin1st Quarter200,000.00	12	Electrical rewiring of the regional Office Building	RO		Public bidding	1st Quarter	1,000,000.00
16 repair of canteenROby-admin2nd Quarter450,000.0017 Repair of Office BuildingROPublic bidding1st Quarter800,000.0018 Repair of records roomLASby-admin1st Quarter300,000.0019 Repair and rehabilitation of GID WarehouseLASby-admin1st Quarter300,000.0020 Repair and rehabilitation of multi-purpose buildingLASby-admin2nd Quarter700,000.0021 Provision of comfort rooms at the multi-purpose buildingLASby-admin2nd Quarter350,000.0022 Provision of prayer room (Male/ female)BSNby-admin1st Quarter200,000.00	13	Renovation of CR at RD's and ARD's office	RO		by-admin	2nd Quarter	350,000.00
17 Repair of Office BuildingROPublic bidding1st Quarter800,000.0018 Repair of records roomLASby-admin1st Quarter300,000.0019 Repair and rehabilitation of GID WarehouseLASby-admin1st Quarter300,000.0020 Repair and rehabilitation of multi-purpose buildingLASby-admin2nd Quarter700,000.0021 Provision of comfort rooms at the multi-purpose buildingLASby-admin2nd Quarter350,000.0022 Provision of prayer room (Male/ female)BSNby-admin1st Quarter200,000.00	14	repair of the Kitchen at the staffhouse	RO		by-admin	1st Quarter	500,000.00
17 Repair of Office BuildingROPublic bidding1st Quarter800,000.0018 Repair of records roomLASby-admin1st Quarter300,000.0019 Repair and rehabilitation of GID WarehouseLASby-admin1st Quarter300,000.0020 Repair and rehabilitation of multi-purpose buildingLASby-admin2nd Quarter700,000.0021 Provision of comfort rooms at the multi-purpose buildingLASby-admin2nd Quarter350,000.0022 Provision of prayer room (Male/ female)BSNby-admin1st Quarter200,000.00	16	repair of canteen	RO		by-admin		
18 Repair of records roomLASby-admin1st Quarter300,000.0019 Repair and rehabilitation of GID WarehouseLASby-admin1st Quarter300,000.0020 Repair and rehabilitation of multi-purpose buildingLASby-admin2nd Quarter700,000.0021 Provision of comfort rooms at the multi-purpose buildingLASby-admin2nd Quarter350,000.0022 Provision of prayer room (Male/ female)BSNby-admin1st Quarter200,000.00	17	Repair of Office Building	RO		Public bidding	1st Quarter	800,000.00
20 Repair and rehabilitation of multi-purpose buildingLASby-admin2nd Quarter700,000.0021 Provision of comfort rooms at the multi-purpose buildingLASby-admin2nd Quarter350,000.0022 Provision of prayer room (Male/ female)BSNby-admin1st Quarter200,000.00	18	Repair of records room	LAS		by-admin	1st Quarter	300,000.00
21 Provision of comfort rooms at the multi-purpose buildingLASby-admin2nd Quarter350,000.0022 Provision of prayer room (Male/ female)BSNby-admin1st Quarter200,000.00	19	Repair and rehabilitation of GID Warehouse	LAS		by-admin	1st Quarter	300,000.00
22 Provision of prayer room (Male/ female)BSNby-admin1st Quarter200,000.00	20	Repair and rehabilitation of multi-purpose building	LAS		by-admin	2nd Quarter	700,000.00
22 Provision of prayer room (Male/ female)BSNby-admin1st Quarter200,000.00	21	Provision of comfort rooms at the multi-purpose building	LAS		by-admin	2nd Quarter	350,000.00
23 Repair of tennis court BSN by-admin 2nd Quarter 400,000.00		· · ·	BSN				·
	23	Repair of tennis court	BSN		by-admin	2nd Quarter	400,000.00

		GID-Shariff							
24	Heightening of perimeter fence - Labor component	Aguak, Mgd			by-admin (pakyaw)	1st Q	(uarter		1,000,000.00
	Heightening of perimeter fence - construction materials	GID-Shariff							1,000,000.00
25	component	Aguak, Mgd			SVP	2nd C	Quarter		
26	Pesticide and Equipment Stock room	MGD			by-admin	1st Q	1st Quarter		400,000.00
		GID-Shariff							
	Repair of water tank and waterlines	Aguak, Mgd			by-admin		luarter		100,000.00
28	Electrical rewiring of Maguindanao Office Building	MGD			Public bidding	1st Q	uarter		600,000.00
							Т	otal	14,000,000.00
VI									
	Construction of Regional Office Staffhouse	RO			Public bidding	1st Q	uarter		7,000,000.00
	Concreting of roadway at warehouse premises	SULU			Public bidding		(uarter		1,650,000.00
	Provision of solar dryer	MGD			Public bidding	1st Q	luarter		4,000,000.00
4	Provision of warehouse with 30 TCC	MGD			Public bidding	1st Q	luarter		8,000,000.00
							Т	otal	20,650,000.00
VII	WAREHOUSE EQUIPMENT								
									-
VII	FURNITURES & FIXTURES								
1	Visitor's Chair	RO 14	4	3,500.00	Shopping	1st Q	luarter		14,000.00
2	Glass Rostroom	RO 14	1	10,000.00	Shopping	1st Quarter			10,000.00
3	Gang Chair	RO 14	3	5,000.00	Shopping	2nd Quarter			15,000.00
4	Executive Chair	RO 14	6	7,500.00	Shopping	1st Q	(uarter		45,000.00
5	Computer Chair (Swivel Chair with Arm Rest)	RO 14	2	4,500.00	Shopping	1st Q	(uarter		9,000.00
6	Monobloc Chairs	RO 14	24	500.00	Shopping	1st Q	(uarter		12,000.00
7	Bedding (Bedsheet, Pillow Cases, Blanket)	RO 14	6	4,500.00	Shopping	1st Q	(uarter		27,000.00
8	Double Size Bed	RO 14	1	37,000.00	Shopping	1st Q	(uarter		37,000.00
9	Sala Set	RO 14	1	30,000.00	Shopping	2nd C	Quarter		30,000.00
	Fabrication of Cabinets for the storage of beddings such as bed								
11	foams, blankets, pillow cases, bed sheets, pillows and the like	RO 14	1	45,000.00	by-admin	2nd C	Quarter		45,000.00
	(Labor and Materials)								
12	Repair of Sofa Cover	RO 14	1	8,000.00	Shopping	2nd C	Quarter		8,000.00
					_		T	otal	252,000.00
IX	LIGHTING FIXTURES								
1	Acrylic Build Up Lighted Signage (Supply & Installation)	RO 14	1	85,000.00	Shopping	2nd C	Quarter		85,000.00
				,	11 5				•
Х	Others								

1 Electric Airpot	RO 14	2	1,500.00	Shopping	1st Qı	uarter		3,000.00
2 Plastic Wheeled Garbage bin (BIG)	RO 14	3	6,000.00	Shopping	1st Quarter			18,000.00
3 Plastic Storage Box (BIG)	RO 14	6	1,000.00	Shopping	1st Quarter			6,000.00
4 Extension Wire with 4 Gang	RO 14	3	450.00	Shopping	1st Quarter			1,350.00
5 Christmas Tree and decors	RO 14	1	10,000.00	Shopping	4th Quarter			10,000.00
6 12 - Step Aluminum Ladder	RO 14	1	7,500.00	Shopping	1st Quarter		7,500.00	
7 Grass Cutter	RO 14	1	6,500.00	Shopping	1st Quarter			6,500.00
8 Garbage Cart	RO 14	2	5,000.00	Shopping	1st Quarter		10,000.00	
							Total	62,350.00
GRAND TOTAL						Gran	d total	49,723,626.00

Prepared By:

Recommended By:

BAC - Chairman

Approved By:

CLEOFE S. YUSecretariat member

ROSITA M. MACHUTES

ENGR FELIMON T. CANGREJO, M.M, DPM

Head of Agency