


NATIONAL FOOD AUTHORITY
REGION II
SANTIAGO CITY

ANNUAL PROCUREMENT PLAN
For Fiscal Year 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
			Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	COB	
	Security Services	NFA R0/POs	January	February	March	March	GOF	39,465,589.92	39,465,5889.92		Supply of Security Services for NFA Region II Procurement for 2020 (Multi-Year Contract 2018-2020)
	Hauling Service NFA R-02 provinces to lagawe, Ifugao NFA R-02 provinces to Bontoc, MTP Within NFA R-02 Provinces Inter-Region (TO NCR)	NFA R02	January	February	February	February	GOF	<u>165,421,209.00</u>	<u>165,421,209.00</u>		Supply of 2020 Hauling Services Req'ts. Of NFA Region 02 Procurement through Competitive Bidding
								2,913,325.00	2,913,225.00		
								4,654,384.00	4,654,384.00		
								8,807,120.00	8,807,120.00		
								149,046.480.00	149,046,480.00		
	Handling Services R02 PROVINCES CAR PROVINCES UNDER NFA R02	NFA R02	January	February	February	February	GOF	<u>123,699,984.00</u>	<u>123,699,984.00</u>		Supply of 2020 Handling Services Req'ts. For Grains and Logistics of NFA Region 02 Provinces. Procurement through Competitive Bidding
								112,944.803	112,944,803.00		
								10,755,181.00	10,755,181.00		
	Shipping Services	NFA R02	November	December	December	December	GOF	1,120,000.00	1,120,000.00		Procurement of 2020 Shipping Services for the Dispersal of 3,200 bags via San Vicente Port, Sta. ana, Cagayan to NFA Palanan, Isabela
	Milling Services	NFA R02	January	February	February	February	GOF	93,486,960.00	93,486,960.00		Procurement of 2020 Milling Services of NFA Region 02

											Provinces through Competitive Bidding
	Empty Sacks For Palay For Rice	NFA R02	January/ June	January/ June	February	February	GOF	<u>39,860,000.00</u> 26,000,000.00 13,860,000.00	<u>39,860,000.00</u> 26,000,000.00 13,860,000.00		Supply and Delivery of Brand New Woven Polypropylene 50-kg Capacity Empty Sacks for Palay and for Rice Requirements of NFA Region 02 Provinces
	Lease of Warehouse Allacapan, NCA Camalaniugan, Cagayan Isabela Bagabag, Nva. Vizcaya	NFA R02	March	March	April	April	GOF	<u>14,144,000.00</u> 256,000.00 640,000.00 12,800,000.00 448,000.00	<u>14,144,000.00</u> 256,000.00 640,000.00 12,800,000.00 448,000.00		Procurement for the Lease of Privately Owned Warehouses to be used as Buying Stations/Depot
	Pesticides	NFA R02	May	May	June	June	GOF	7,721,709.61		7,721,709.61	Supply of 2020 Pesticide Requirement of NFA R-02 Provinces
	OFFICE EQUIPMENT	NFA R02	Mar	Apr	Apr	Apr	GOF	7,107,200.00		8,578,009.68	Supply and Delivery of 2018 Office Equipment for NFA Region 02 Procurement through Competitive Bidding
	IT EQUIPMENT	NFA R02					GOF	2,179,296.48		1,820,239.00	Supply and Delivery of 2018 Office Equipment for NFA Region 02
	OFFICE SUPPLIES	NFA R02	-	-	-	-	GOF	25,062,201.74	16,459,989.00		Procurement done through DBM

PREPARED BY:



HEIDI C. PASION
PM/BAC Head Secretariat

↑

RECOMMENDING APPROVAL


ANTONIO M. MACATO
ARD/BAC Chairperson

APPROVED:


ROCKY L. VALDEZ
Regional Manager II/HOPE