

NATIONAL FOOD AUTHORITY - REGION VI  
 Quintin Salas, Jaro, Iloilo City

Annual Procurement Plan for CY 2020

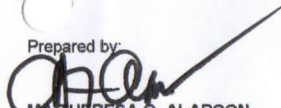
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												ESTIMATED BUDGET (PhP)			REMARKS (Brief Description of the Project)	
				Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/ Turn-over	Source of Funds	Total	MOOE		Capital Outlay
49	Empty Sacks	Region VI	Bidding, Shopping or Other Modes	January to December 2020												NFA Corp. Fund	22,501,506.50	22,501,506.50	0.00	Purchase of plastic containers/empty sacks
		AKL		January to December 2020													0.00			
		AQE		January to December 2020													0.00			
		CPZ		January to December 2020													0.00			
		ILO		January to December 2020													22,501,506.50	22,501,506.50		
		NGO		January to December 2020													0.00			
		IRO		January to December 2020													0.00			

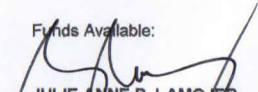
Supplemental Procurement Plan CY 2020


49	Empty Sacks	Region VI	Bidding, Shopping or Other Modes	January to December 2020												NFA Corp. Fund	887,793.50	887,793.50	0.00	Purchase of plastic containers/empty sacks
		AKL		January to December 2020													0.00			
		AQE		January to December 2020													0.00			
		CPZ		January to December 2020													0.00			
		ILO		January to December 2020													887,793.50	887,793.50		
		NGO		January to December 2020													0.00			
		IRO		January to December 2020													0.00			

**TOTAL ANNUAL BUDGET FOR MTS REQUIREMENT CY 2020** 23,389,300.00  
 (Annual Proc. Plan CY 2020 plus Supplemental Proc. Plan CY 2020)

Repeat Order 5,345,300.00  
 MTS CY 2020 18,044,000.00  
**TOTAL 23,389,300.00**

Prepared by:  
  
 MA. TERESA O. ALARCON  
 SGOD-ROO

Funds Available:  
  
 JULIE ANNE P. LAMOJER  
 Budget Officer III

Recommending Approval:  
  
 LOLITA V. PAZ  
 Acting Asst. Regional Manager/BAC Chairman

Approved by:  
  
 DIANNE A. SILVA  
 Regional Manager II

NATIONAL FOOD AUTHORITY - REGION VI  
Quinfin Salas, Jaro, Iloilo City

Annual Procurement Plan for CY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											ESTIMATED BUDGET (PhP)			REMARKS	
				Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turn-over	Source of Funds	Total	MOOE	Capital Outlay
42	Inter-island Vessel	Region VI	Bidding or other AMP	January to December 2020											NFA Corp. Fund	28,249,917.00	28,249,917.00	0.00	Inter island shipments of stocks
		ILO		January to December 2020												28,249,917.00	28,249,917.00		

Supplemental Procurement Plan CY 2020

42	Inter-island Vessel	Region VI	Bidding or other AMP	January to December 2020											NFA Corp. Fund	8,132,235.47	8,132,235.47	0.00	Inter island shipments of stocks
		ILO		September 2020												8,132,235.47	8,132,235.47		


TOTAL ANNUAL BUDGET FOR INTER-ISLAND VESSEL  
(Annual pro. Plan CY2020 plus Supplemental proc. Plan CY2020)

36,382,152.47

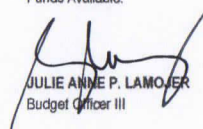
Inter-Regional Transfer  
Inter-Island Vessel  
TOTAL

17,005,000.00  
19,377,152.47  
36,382,152.47

Prepared by:

  
COREEN PAULETTE G. GEMARINO-CABUTOTAN  
REIO/ BAC Secretariat

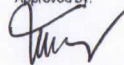
Funds Available:

  
JULIE ANNE P. LAMOJER  
Budget Officer III

Recommending Approval:

  
DOLITA V. PAZ  
Asst. Reg'l. Manager/ BAC Chairperson

Approved by:

  
DIANNE A. SILVA  
Regional Manager II