

NATIONAL FOOD AUTHORITY

Region VII, Cebu Ctiy

2020 Annual Procurement Plan (2nd Quarter)

As of October 06, 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Pest Control Chemicals for NFA Region VII	Bohol, Cebu, Negros Oriental, Siquijor	Small Value Procurement	9/26/2020	10/9/2020	10/ /2020	10/ /2020	GOP	901,454.45			Goods - chemicals.
2	Voyage Charter	Sta. Fe & Tudela	Bidding	8/ /2020	8/ /2020	9/ /2020	9/ /2020	GOP	4,208,600.00			Services - freight
3	Trucking Services for NFA Region VII	Bohol, Cebu, Negros Oriental, Siquijor	Bidding	4/4/2020	7/ /2020	8/ /2020	8/ /2020	GOP	21,333,250.00			Services - trucking.
4	Handling Services for NFA Region VII	Bohol, Cebu, Negros Oriental, Siquijor	Bidding	7/8/2020	7/27/2020	8/8/2020	8/11/2020	GOP	33,813,633.95			Services - handling.
5	Security Services for NFA Region VII	Bohol, Cebu, Negros Oriental, Siquijor	Bidding	12/5/2019	1/3/2020	1/10/2020	1/13/2020	GOP	13,163,718.79			security services
6	Commonly Use Supplies	Bohol, Cebu, Neg. Oriental, Siquijor	SHOPPING (Quarterly)	12/2/2019	12/9/2019	12/16/2019	12/20/2019	GOP	1,979,291.77			Goods - office supplies
7	Other Supplies and Materials	Bohol	Small Value Procurement (Quarterly)	12/2/2019	12/9/2019	12/16/2019	12/20/2019	GOP	64,432.00			Supplies and materials
8	Other Tools	Regional Office	Small Value Procurement (Quarterly)	12/2/2019	12/9/2019	12/16/2019	12/20/2019	GOP	30,000.00			tools
9	Staffhouse Facilities	Regional Office	Small Value Procurement (Quarterly)	1/3/2020	1/12/2020	1/17/2020	1/25/2020	GOP	139,000.00			goods

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10	Office Equipment	Bohol, Cebu, Negros Oriental, Siquijor	Small Value Procurement (Quarterly)	1/3/2020	1/12/2020	1/17/2020	1/25/2020	1/25/2020	583,000.00					Goods - office equipments	
11	Plant & Machinery Equipment	Bohol, Cebu, Negros Oriental, Siquijor	Small Value Procurement (Quarterly)	1/3/2020	1/12/2020	1/17/2020	1/25/2020	1/25/2020	1,320,000.00					Goods - office plant & machinery equipments	
12	IT Equipment	Bohol, Cebu, Negros Oriental, Siquijor	Bidding	1/3/2020	1/12/2020	1/17/2020	1/25/2020	1/25/2020	1,719,000.00					Goods - IT equipments	
13	Repairs & Maintenance Projects	Bohol, Cebu, Negros Oriental, Siquijor	Bidding or Small Value Procurement	2/3/2020	2/24/2020	2/27/2020	3/3/2020	3/3/2020	9,557,000.00					Materials & Services	
14	Capital Outlay - Infrastructures	Cebu, Bohol, Negros Oriental, Siquijor	Bidding or Small Value Procurement	2/3/2020	2/24/2020	2/27/2020	3/3/2020	3/3/2020	28,375,000.00					Materials & Services	
	Capital Outlay-Intra	Bohol	By Administration	10/ /2020	10/ /2020	10/ /2020	10/ /2020	10/ /2020	210,000.00					Materials & Services	
15	Capital Outlay - Furnitures & Fixtures	Cebu, Bohol, Siquijor	Small Value Procurement	2/4/2020	2/12/2020	2/17/2020	2/21/2020	2/21/2020	432,700.00					Materials & Services	
16	Vehicle Repairs & Maintenance	Cebu, Negros Oriental, Siquijor	Small Value Procurement	2/4/2020	2/12/2020	2/17/2020	2/21/2020	2/21/2020	750,467.00					Labor & materials	
17	Metrological/Ancillary Equipment	Cebu, Bohol, Negros Oriental, Siquijor	Small Value Procurement	2/4/2020	2/12/2020	2/17/2020	2/21/2020	2/21/2020	845,000.00					Goods - equipments	
18	TRSD Pest Control Equipment	Cebu R.O.	Small Value Procurement	2/5/2020	2/13/2020	2/21/2020	2/26/2020	2/26/2020	250,000.00					Goods - equipments	

Prepared/Submitted by:
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 Regional Director

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19	Fire Fighting Equipment	Negros Oriental	Small Value procurement	3/3/2020	3/11/2020	3/16/2020	3/20/2020	3/20/2020	3/20/2020	3/20/2020	3/20/2020	3/20/2020	3/20/2020	3/20/2020	3/20/2020	3/20/2020	Goods
20	Fumigation Sheets (LDPE)	Cebu	Small Value Procurement	3/3/2020	3/11/2020	3/16/2020	3/20/2020	3/20/2020	3/20/2020	3/20/2020	3/20/2020	3/20/2020	3/20/2020	3/20/2020	3/20/2020	3/20/2020	Goods
22	Trucking Services for Supplementary Feeding Program of DSWD (Cycle 10)	Bohol, Cebu, Negros Oriental, Siquijor	Bidding	6/4/2020	5/25/2020	6/5/2020	6/11/2020	6/11/2020	6/11/2020	6/11/2020	6/11/2020	6/11/2020	6/11/2020	6/11/2020	6/11/2020	6/11/2020	Services
23	Handling Services for Supplementary Feeding Program of DSWD (Cycle 10)	Bohol, Cebu, Negros Oriental, Siquijor	Small Value Procurement	5/4/2020	5/25/2020	6/5/2020	6/11/2020	6/11/2020	6/11/2020	6/11/2020	6/11/2020	6/11/2020	6/11/2020	6/11/2020	6/11/2020	6/11/2020	Services
24	Palay Procurement	Bohol & Negros Oriental	Bidding	3/3/2020	3/11/2020	3/16/2020	3/20/2020	3/20/2020	3/20/2020	3/20/2020	3/20/2020	3/20/2020	3/20/2020	3/20/2020	3/20/2020	3/20/2020	Goods
25	Milling	Negros Oriental	Small Value Procurement	3/3/2020	3/11/2020	3/16/2020	3/20/2020	3/20/2020	3/20/2020	3/20/2020	3/20/2020	3/20/2020	3/20/2020	3/20/2020	3/20/2020	3/20/2020	Services
26	Arrastre	Bohol, Cebu, Negros Oriental, Siquijor	Bidding	3/3/2020	3/11/2020	3/16/2020	3/20/2020	3/20/2020	3/20/2020	3/20/2020	3/20/2020	3/20/2020	3/20/2020	3/20/2020	3/20/2020	3/20/2020	Services
27	Stevedoring	Bohol, Cebu, Negros Oriental, Siquijor	Bidding	3/3/2020	3/11/2020	3/16/2020	3/20/2020	3/20/2020	3/20/2020	3/20/2020	3/20/2020	3/20/2020	3/20/2020	3/20/2020	3/20/2020	3/20/2020	Services
28	Wharfage	Bohol, Cebu, Negros Oriental, Siquijor	Small Value Procurement	3/3/2020	3/11/2020	3/16/2020	3/20/2020	3/20/2020	3/20/2020	3/20/2020	3/20/2020	3/20/2020	3/20/2020	3/20/2020	3/20/2020	3/20/2020	Services
TOTAL													145,628,456.11				