

NATIONAL FOOD AUTHORITY
REGION XI
General Santos City
Indicative Annual Procurement Plan for CY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Gas, Oil & Lubricants - Service Vehicles	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	700,000.00	700,000.00	-	
	various office supplies/equipment	Regional Office	Alternative Mode of Proc.	JANUARY, APRIL, JULY & OCTOBER				GOP - Corporate Budget	4,114,040.18	4,114,040.18		
	Repairs & maintenance of service vehicles	Regional Office	Alternative Mode of Proc.	JANUARY, APRIL, JUNE, SEPTEMBER & DECEMBER				GOP - Corporate Budget	700,000.00	700,000.00		
	Medical, dental & laboratory supplies	Regional Office	Alternative Mode of Proc.	JANUARY, APRIL, JULY & OCTOBER				GOP - Corporate Budget	150,000.00	150,000.00		
	Janitorial supplies	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	100,000.00	100,000.00		
	Electrical supplies for office	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	200,000.00	200,000.00		
	Various IT equipment & IT upgrading	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	200,000.00	200,000.00		
	Repairs & maintenance of IT equipment & software	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	200,000.00	200,000.00		
	Repairs & maintenance of office equipment	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	200,000.00	200,000.00		
	Newspaper Publication	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	220,000.00	220,000.00		
	Utility expenses (water)	Regional Office	Direct Contracting	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	300,000.00	300,000.00		
	Repairs & Maintenance of Building/Staffhouse	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	200,000.00	200,000.00		
	Insurance expenses	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	500,000.00	500,000.00		
	Supply & delivery of Pest Control Chemicals in Region XI	Regional Office	Alternative Mode of Proc.	MARCH, JUNE, SEPTEMBER, DECEMBER				GOP - Corporate Budget	3,000,000.00	3,000,000.00		
	Purchase of Polo Shirts	Regional Office	Alternative Mode of Proc.	SEPTEMBER				GOP - Corporate Budget	60,000.00	60,000.00		
	Supply of Trucking/Hauling services in NFA Region XI for CY 2020	Regional Office	Public Bidding	JANUARY				GOP - Corporate Budget	59,770,147.00	59,770,147.00		
	Supply of warehouse/building space for lease in NFA Region XI for CY 2020	Regional Office	Public Bidding	JANUARY				GOP - Corporate Budget	4,123,123.20	4,123,123.20		
	Supply of Security Services in NFA Region XI for CY 2020	Regional Office	Public Bidding	JANUARY				GOP - Corporate Budget	66,482,281.92	66,482,281.92		
	Supply of in-warehouse handling services in NFA Region XI for CY 2020	Regional Office	Public Bidding	JANUARY				GOP - Corporate Budget	32,547,301.60	32,547,301.60		
	Supply of empty sacks (MTS) for palay and rice in NFA Region XI for CY 2020	Regional Office	Public Bidding	JANUARY				GOP - Corporate Budget	14,575,000.00	14,575,000.00		
	Gas, Oil & Lubricants - Service Vehicles/Truck	General Santos City	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	250,000.00	250,000.00		
	Gas, Oil & Lubricants - Machineries	General Santos City	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	200,000.00	200,000.00		
	various office supplies/equipment	General Santos City	Alternative Mode of Proc.	JANUARY, APRIL, JULY & OCTOBER				GOP - Corporate Budget	150,000.00	150,000.00		
	Repairs & maintenance of service vehicles/truck	General Santos City	Alternative Mode of Proc.	JANUARY, APRIL, JUNE, SEPTEMBER & DECEMBER				GOP - Corporate Budget	115,000.00	115,000.00		
	Telephone and cable expenses	General Santos City	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	90,000.00	90,000.00		
	Various warehouse supplies & equipment	General Santos City	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	250,000.00	250,000.00		
	Janitorial supplies	General Santos City	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	50,000.00	50,000.00		
	Various IT equipment & IT upgrading	General Santos City	Alternative Mode of Proc.	JANUARY, JUNE & OCTOBER				GOP - Corporate Budget	50,000.00	50,000.00		
	Repairs & maintenance of office/warehouse equipment	General Santos City	Alternative Mode of Proc.	MAY, AUGUST & NOVEMBER				GOP - Corporate Budget	200,000.00	200,000.00		
	Electrical supplies for office & warehouse	General Santos City	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	50,000.00	50,000.00		
	Utility expenses (water & electricity)	General Santos City	Direct Contracting	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	1,116,000.00	1,116,000.00		
	Insurance expenses	General Santos City	Alternative Mode of Proc.	JANUARY				GOP - Corporate Budget	300,000.00	300,000.00		
	various office supplies/equipment	Davao City	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	6,717,945.93	6,717,945.93		
	Trainings and Seminars	Davao City	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	150,000.00	150,000.00		
	Travel Expenses	Davao City	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	700,000.00	700,000.00		
	Utility expenses	Davao City	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	960,000.00	960,000.00		
	Communication Expenses	Davao City	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	540,000.00	540,000.00		
	Job order services	Davao City	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	1,000,000.00	1,000,000.00		
	Insurance and Advertising expenses	Davao City	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	500,000.00	500,000.00		
	Repairs and maintenance of service vehicles and utility trucks	Davao City	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	900,000.00	900,000.00		
	Repairs and maintenance of furnitures and fixtures and lighting facilities	Davao City	Alternative Mode of Proc.	MARCH, JUNE, SEPTEMBER, DECEMBER				GOP - Corporate Budget	350,000.00	350,000.00		
	Repairs and maintenance of office equipment	Davao City	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	550,000.00	550,000.00		
	Repairs and maintenance of water tank	Davao City	Alternative Mode of Proc.	APRIL				GOP - Corporate Budget	150,000.00	150,000.00		
	Repairs and maintenance of IT equipment and softwares	Davao City	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	100,000.00	100,000.00		

A. GOODS

Repairs and maintenance of machines and equipment (TRSD)	Davao City	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	150,000.00	150,000.00	
Purchase of Warehouse equipment	Davao City	Alternative Mode of Proc.	FEBRUARY AND APRIL	GOP - Corporate Budget	190,000.00	190,000.00	
Purchase of Laboratory equipment	Davao City	Alternative Mode of Proc.	MARCH	GOP - Corporate Budget	50,000.00	50,000.00	
Purchase of Office equipment	Davao City	Alternative Mode of Proc.	MARCH	GOP - Corporate Budget	100,000.00	100,000.00	
Various common use supplies and equipment	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	4,907,374.70	4,907,374.70	
Supplies for Milling operation	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	1,041,080.00	1,041,080.00	
Repairs & replacement of spare parts of mechanical dryer and rice mill	Davao del Sur	Alternative Mode of Proc.	APRIL & MAY	GOP - Corporate Budget	450,000.00	450,000.00	
Tempering bin for Mechanical Dryers	Davao del Sur	Alternative Mode of Proc.	MAY	GOP - Corporate Budget	200,000.00	200,000.00	
Purchase of 1000kg electronic platform scale	Davao del Sur	Alternative Mode of Proc.	MAY	GOP - Corporate Budget	150,000.00	150,000.00	
Reproduction of forms	Davao del Sur	Alternative Mode of Proc.	JUNE	GOP - Corporate Budget	141,250.00	141,250.00	
Acquisition & installation of CCTV	Davao del Sur	Alternative Mode of Proc.	MAY	GOP - Corporate Budget	300,000.00	300,000.00	
Repair & rehabilitation of electrical system	Davao del Sur	Alternative Mode of Proc.	APRIL & JUNE	GOP - Corporate Budget	200,000.00	200,000.00	
Repairs & maintenance of service vehicles & trucks	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	845,000.00	845,000.00	
Rehabilitation/beautification of office perimeter	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	28,500.00	28,500.00	
Purchase of Service Vehicle and Trucks	Davao del Sur	Public Bidding	JULY	GOP - Corporate Budget	8,400,000.00	8,400,000.00	
Purchase of Sports materials and accessories	Davao del Sur	Alternative Mode of Proc.	AUGUST	GOP - Corporate Budget	50,000.00	50,000.00	
Purchase of Foods and materials for Christmas Celebration	Davao del Sur	Alternative Mode of Proc.	SEPTEMBER & DECEMBER	GOP - Corporate Budget	50,000.00	50,000.00	
Purchase of Staffhouse and training center supplies	Davao del Sur	Alternative Mode of Proc.	MARCH - SEPTEMBER	GOP - Corporate Budget	85,000.00	85,000.00	
Purchase of curtains and blinds for farmers' training center	Davao del Sur	Alternative Mode of Proc.	MARCH - SEPTEMBER	GOP - Corporate Budget	100,000.00	100,000.00	
Purchase of conference tables and chairs	Davao del Sur	Alternative Mode of Proc.	MARCH - SEPTEMBER	GOP - Corporate Budget	150,000.00	150,000.00	
Acquisition of 3 units computer w/ ink jet printer	Davao del Sur	Alternative Mode of Proc.	APRIL	GOP - Corporate Budget	150,000.00	150,000.00	
Purchase of steel filing cabinets 4D	Davao del Sur	Alternative Mode of Proc.	MARCH , JUNE, SEPTEMBER & DECEMBER	GOP - Corporate Budget	30,000.00	30,000.00	
Purchase of grasscutter	Davao del Sur	Alternative Mode of Proc.	JUNE & SEPTEMBER	GOP - Corporate Budget	70,000.00	70,000.00	
Purchase of kitchen ware, staffhouse & office	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	80,000.00	80,000.00	
Purchase of electric stove (2burners)	Davao del Sur	Alternative Mode of Proc.	MARCH	GOP - Corporate Budget	30,000.00	30,000.00	
Repairs & Maintenance of office equipment	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	150,000.00	150,000.00	
Repairs & maintenance of IT equipment & software	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	100,000.00	100,000.00	
Repair & maintenance of typewriters	Davao del Sur	Alternative Mode of Proc.	MARCH, JUNE, SEPTEMBER, DECEMBER	GOP - Corporate Budget	30,000.00	30,000.00	
Labor services for loading and unloading wooden pallet boards (tarema)	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	50,000.00	50,000.00	
Labor and materials for repair of water system	Davao del Sur	Alternative Mode of Proc.	APRIL, JUNE & JULY	GOP - Corporate Budget	100,000.00	100,000.00	
Labor & materials for fabrication of mixing machine in warehouses	Davao del Sur	Alternative Mode of Proc.	MARCH, MAY & JUNE	GOP - Corporate Budget	100,000.00	100,000.00	
Gas, oil & lubricants - service vehicles/truck	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	500,000.00	500,000.00	
Gas, Oil & Lubricants - Machineries	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	300,000.00	300,000.00	
Utility expenses (water & electricity)	Davao del Sur	Direct Contracting	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	1,550,000.00	1,550,000.00	
Insurance expenses	Davao del Sur	Alternative Mode of Proc.	JANUARY, MARCH, JUNE, SEPTEMBER & DECEMBER	GOP - Corporate Budget	250,000.00	250,000.00	
Renewal of Vehicle registration	Davao del Sur	Alternative Mode of Proc.	APRIL, AUGUST & SEPTEMBER	GOP - Corporate Budget	100,000.00	100,000.00	
Various IT Repair & upgrading	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	200,000.00	200,000.00	
Supply of In-warehouse handling services for CY 2020	Davao del Sur	Public Bidding	JANUARY	GOP - Corporate Budget	1,200,000.00	1,200,000.00	
Various common use supplies and equipment	Davao del Norte	Alternative Mode of Proc.	JANUARY & JULY	GOP - Corporate Budget	1,416,773.01	1,416,773.01	
Travel Expenses	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	2,084,000.00	2,084,000.00	
Trainings and Seminars	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	870,000.00	870,000.00	
Gas, oil & lubricants - service vehicles/truck	Davao del Norte	Alternative Mode of Proc.	JANUARY & JULY	GOP - Corporate Budget	360,000.00	360,000.00	
Warehouse rental	Davao del Norte	Alternative Mode of Proc.	MARCH, JUNE, SEPTEMBER, DECEMBER	GOP - Corporate Budget	1,320,000.00	1,320,000.00	
Utility expenses (water, electricity, cable & newspaper)	Davao del Norte	Direct Contracting	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	1,049,000.00	1,049,000.00	
Communication Expenses	Davao del Norte	Direct Contracting	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	174,800.00	174,800.00	
Job order services	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	864,000.00	864,000.00	
Insurance expenses	Davao del Norte	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	350,000.00	350,000.00	
Teambuilding Venue	Davao del Norte	Alternative Mode of Proc.	MAY	GOP - Corporate Budget	10,000.00	10,000.00	
Medical, dental & laboratory supplies	Davao del Norte	Alternative Mode of Proc.	MARCH, JUNE, SEPTEMBER, DECEMBER	GOP - Corporate Budget	109,458.00	109,458.00	
Repairs & maintenance of service vehicle and trucks	Davao del Norte	Alternative Mode of Proc.	MARCH	GOP - Corporate Budget	30,000.00	30,000.00	

Repair and body rehab/repaint of trucks and service vehicle	Davao del Norte	Alternative Mode of Proc.	MARCH	GOP - Corporate Budget	900,000.00	900,000.00		
Repairs & Maintenance of office equipment	Davao del Norte	Alternative Mode of Proc.	MARCH	GOP - Corporate Budget	30,400.00	30,400.00		
Cleaning of septic tanks	Davao del Norte	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	10,000.00	10,000.00		
Tires for trucks	Davao del Norte	Alternative Mode of Proc.	MARCH	GOP - Corporate Budget	120,000.00	120,000.00		
Marketing operations expenses (procurement related)	Davao del Norte	Public Bidding	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	155,802,500.00	155,802,500.00		
Purchase of office equipment and furnitures and fixtures	Davao del Norte	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	643,500.00	643,500.00		
Purchase of IT equipment	Davao del Norte	Alternative Mode of Proc.	JANUARY & MARCH	GOP - Corporate Budget	447,000.00	447,000.00		
Purchase of Laboratory equipment	Davao del Norte	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	130,000.00	130,000.00		
Purchase of power generating set	Davao del Norte	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	2,000,000.00		2,000,000.00	
Purchase of welding supplies	Davao del Norte	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	75,000.00	75,000.00		
Various common use supplies and equipment	Compostela Valley	Alternative Mode of Proc.	AUGUST	GOP - Corporate Budget	713,347.78	713,347.78		
Purchase of Office equipment and tools	Compostela Valley	Alternative Mode of Proc.	AUGUST & SEPTEMBER	GOP - Corporate Budget	334,000.00	334,000.00		
Purchase of IT equipment	Compostela Valley	Alternative Mode of Proc.	AUGUST & SEPTEMBER	GOP - Corporate Budget	604,000.00	604,000.00		
Purchase of CCTV in the office and warehouse	Compostela Valley	Alternative Mode of Proc.	AUGUST	GOP - Corporate Budget	50,000.00	50,000.00		
Purchase of Motorcycle	Compostela Valley	Alternative Mode of Proc.	SEPTEMBER	GOP - Corporate Budget	90,000.00	90,000.00		
Repairs & maintenance of mechanical dryer	Compostela Valley	Alternative Mode of Proc.	SEPTEMBER	GOP - Corporate Budget	80,000.00	80,000.00		
Bronze plate (Comval Province)	Compostela Valley	Alternative Mode of Proc.	SEPTEMBER	GOP - Corporate Budget	200,000.00	200,000.00		
Repairs & maintenance of service vehicle & truck	Compostela Valley	Alternative Mode of Proc.	SEPTEMBER	GOP - Corporate Budget	1,061,000.00	1,061,000.00		
Repairs & Maintenance of office equipment	Compostela Valley	Alternative Mode of Proc.	SEPTEMBER	GOP - Corporate Budget	50,000.00	50,000.00		
Various common use supplies and equipment	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	758,893.34	758,893.34		
Travel Expenses	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	1,734,320.00	1,734,320.00		
Trainings and Seminars	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	303,593.60	303,593.60		
Utility Expense (Water & Electricity)	Davao Oriental	Direct Contracting	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	571,455.00	571,455.00		
Communication Expenses	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	153,932.00	153,932.00		
Job order services	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	619,760.00	619,760.00		
Insurance expenses	Davao Oriental	Alternative Mode of Proc.	JANUARY, APRIL, JULY & OCTOBER	GOP - Corporate Budget	187,944.81	187,944.81		
Repairs and maintenance of service vehicles and utility trucks	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	631,116.00	631,116.00		
Repairs and maintenance of furnitures and fixtures and lighting facilities	Davao Oriental	Alternative Mode of Proc.	MARCH, JUNE, SEPTEMBER, DECEMBER	GOP - Corporate Budget	250,000.00	250,000.00		
Repair of Furnitures and Fixtures	Davao Oriental	Alternative Mode of Proc.	MARCH, JUNE, SEPTEMBER, DECEMBER	GOP - Corporate Budget	100,000.00	100,000.00		
Repair of IT Equipment and Software	Davao Oriental	Alternative Mode of Proc.	MARCH, JUNE, SEPTEMBER, DECEMBER	GOP - Corporate Budget	100,000.00	100,000.00		
Transportation cost	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	1,220,942.94	1,220,942.94		
Marketing operations expenses	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	8,399,295.10	8,399,295.10		
Purchase of Office Equipment	Davao Oriental	Alternative Mode of Proc.	JUNE	GOP - Corporate Budget	50,000.00		50,000.00	
Purchase of Furnitures and fixtures	Davao Oriental	Alternative Mode of Proc.	JUNE	GOP - Corporate Budget	50,000.00		50,000.00	
Purchase of communication surge protection	Davao Oriental	Alternative Mode of Proc.	JUNE	GOP - Corporate Budget	100,000.00		100,000.00	
subtotal (A)					413,569,076.11	411,369,076.11	2,200,000.00	

B. INFRA

Upgrading of Staffhouse including repairs and maintenance	Davao City	Alternative Mode of Proc.	APRIL	GOP - Corporate Budget	350,000.00	350,000.00	
Overall Repair of garage	Davao City	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	400,000.00	400,000.00	
Reroofing of Sta Ana Warehouse	Davao City	Alternative Mode of Proc.	MAY	GOP - Corporate Budget	850,000.00		850,000.00
Repair/rehab of Administrative office	Davao City	Alternative Mode of Proc.	JUNE	GOP - Corporate Budget	650,000.00	650,000.00	
Construction of comfort rooms near Sta Ana warehouse	Davao City	Alternative Mode of Proc.	APRIL	GOP - Corporate Budget	350,000.00		350,000.00
Repair/rehabilitation of manager's office	Davao City	Alternative Mode of Proc.	MARCH	GOP - Corporate Budget	250,000.00		250,000.00
Repair of stock and archives room	Davao City	Alternative Mode of Proc.	FEBRUARY	GOP - Corporate Budget	350,000.00	350,000.00	
Repair of Labor quarters	Davao City	Alternative Mode of Proc.	AUGUST	GOP - Corporate Budget	200,000.00	200,000.00	
Repair of guardhouse	Davao City	Alternative Mode of Proc.	JUNE	GOP - Corporate Budget	200,000.00	200,000.00	
Repair of perimeter fence and gate	Davao City	Alternative Mode of Proc.	JULY	GOP - Corporate Budget	200,000.00	200,000.00	
Repair of staffhouse / kitchen / garage / motorpool	Davao City	Alternative Mode of Proc.	JANUARY AND APRIL	GOP - Corporate Budget	1,000,000.00		1,000,000.00
Repair of Comfort rooms	Davao City	Alternative Mode of Proc.	AUGUST	GOP - Corporate Budget	250,000.00	250,000.00	
Installation of office partition	Davao City	Alternative Mode of Proc.	AUGUST	GOP - Corporate Budget	150,000.00		150,000.00
Repainting and rehabilitation of warehouse	Davao City	Alternative Mode of Proc.	MAY	GOP - Corporate Budget	200,000.00		200,000.00
Repair of warehouse door	Davao City	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	200,000.00		200,000.00
Cementing of sidewalks at Sta. Ana warehouse	Davao City	Alternative Mode of Proc.	JULY	GOP - Corporate Budget	50,000.00	50,000.00	
Repair and replacement of floor tiles in Sta Office	Davao City	Alternative Mode of Proc.	APRIL	GOP - Corporate Budget	250,000.00		250,000.00
Repair of Office ceiling	Davao City	Alternative Mode of Proc.	APRIL	GOP - Corporate Budget	100,000.00		100,000.00
Repair of Old warehouse	Davao del Sur	Alternative Mode of Proc.	WITHIN APRIL - JUNE	GOP - Corporate Budget	150,000.00	150,000.00	
Repair of Staffhouse	Davao del Sur	Alternative Mode of Proc.	WITHIN APRIL - JUNE	GOP - Corporate Budget	600,000.00	600,000.00	
Repair of mechanical dryer hosue	Davao del Sur	Alternative Mode of Proc.	WITHIN APRIL - JUNE	GOP - Corporate Budget	100,000.00	100,000.00	
Repair of Multipurpose farmers training center	Davao del Sur	Alternative Mode of Proc.	WITHIN APRIL - JUNE	GOP - Corporate Budget	300,000.00	300,000.00	
Repair of Property/COA & technical office	Davao del Sur	Alternative Mode of Proc.	MAY	GOP - Corporate Budget	150,000.00	150,000.00	
Repainting of truckscale/platform scale house and roller weights	Davao del Sur	Alternative Mode of Proc.	APRIL	GOP - Corporate Budget	150,000.00	150,000.00	
Construction of Provincial Office building	Davao del Sur	Public Bidding	WITHIN APRIL - JUNE	GOP - Corporate Budget	6,000,000.00	6,000,000.00	
Repair of motorpool	Davao del Sur	Alternative Mode of Proc.	JUNE	GOP - Corporate Budget	200,000.00	200,000.00	
Additional height of CHB/rehab of back side perimeter fence	Davao del Sur	Public Bidding	WITHIN APRIL - JUNE	GOP - Corporate Budget	1,000,000.00	1,000,000.00	
Repair of archives room	Davao del Sur	Alternative Mode of Proc.	AUGUST	GOP - Corporate Budget	100,000.00	100,000.00	
Repair of Laboratory room	Davao del Sur	Alternative Mode of Proc.	WITHIN APRIL - JUNE	GOP - Corporate Budget	100,000.00	100,000.00	
Repair and construction of warehouse CR	Davao del Sur	Alternative Mode of Proc.	WITHIN APRIL - JUNE	GOP - Corporate Budget	100,000.00	100,000.00	
Repair of GID warehouse CR	Davao del Sur	Alternative Mode of Proc.	WITHIN APRIL - JUNE	GOP - Corporate Budget	100,000.00	100,000.00	
Construction of 1,000 sqm sun drying pavement for free use of farmers	Davao del Sur	Public Bidding	WITHIN APRIL - JUNE	GOP - Corporate Budget	2,000,000.00	2,000,000.00	
Repair/repainting of GID I warehouse	Davao del Norte	Public Bidding	JANUARY	GOP - Corporate Budget	1,500,000.00		1,500,000.00
General repair of NFA Sto Tomas warehouse	Davao del Norte	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	800,000.00		800,000.00
Renovation & rehabilitation of TRSD office into archives room including installation of filing cabinets and racks	Davao del Norte	Alternative Mode of Proc.	JUNE	GOP - Corporate Budget	850,000.00	850,000.00	
Fabrication and installation of steel filing racks in the accounting section	Davao del Norte	Alternative Mode of Proc.	JUNE	GOP - Corporate Budget	500,000.00	500,000.00	
Provision for the renovation of old office at the back of Guard house	Davao del Norte	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	800,000.00	800,000.00	
General repair of Kaneko Mechanical Grain Dryer	Davao del Norte	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	500,000.00	500,000.00	
Construction /rehabilitation of NFA guard house and pavement	Davao del Norte	Alternative Mode of Proc.	JULY	GOP - Corporate Budget	400,000.00	400,000.00	
Replacement parts for metler Toledo truck scale and electrical components	Davao del Norte	Alternative Mode of Proc.	JUNE	GOP - Corporate Budget	400,000.00	400,000.00	
Construction of PGSP booth	Davao del Norte	Alternative Mode of Proc.	OCTOBER	GOP - Corporate Budget	100,000.00	100,000.00	
Provision for the renovation of storage room	Davao del Norte	Alternative Mode of Proc.	AUGUST	GOP - Corporate Budget	300,000.00	300,000.00	
Replacement of spare parts of batch recirculating dryers (KANEKO, Shin Heun and Maruyama)	Davao del Norte	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	200,000.00	200,000.00	
Provision for relocation of Biomass furnace of maruyama mechanical dryer	Davao del Norte	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	200,000.00	200,000.00	
Provision for installation of long rib span GI as partition of mechanical dryer plant	Davao del Norte	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	100,000.00	100,000.00	

Provision for relocation of Biomass furnace of maruyama mechanical dryer	Davao del Norte	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	200,000.00	200,000.00	
Maintenance cleaning of potable water line and its accessories	Davao del Norte	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	50,000.00	50,000.00	
Provision for repair of three comfort rooms for labor, security guards and clientele	Davao del Norte	Alternative Mode of Proc.	APRIL	GOP - Corporate Budget	200,000.00	200,000.00	
Provision of Dining and kitchen	Compostela Valley	Alternative Mode of Proc.	AUGUST	GOP - Corporate Budget	50,000.00	50,000.00	
Repainting of the warehouse	Compostela Valley	Alternative Mode of Proc.	AUGUST	GOP - Corporate Budget	390,000.00		390,000.00
Repair of Office Building	Davao Oriental	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget			150,000.00
Repair of Warehouses	Davao Oriental	Alternative Mode of Proc.	FEBRUARY	GOP - Corporate Budget			250,000.00
Construction of Accounting Records Room	Davao Oriental	Alternative Mode of Proc.	MAY	GOP - Corporate Budget			49,900.00
Provision of Electronic Platform Scale (EPS) in Mati, Davao Oriental	Davao Oriental	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget			49,000.00
Repainting of GID 3 warehouse wall	Davao Oriental	Alternative Mode of Proc.	FEBRUARY	GOP - Corporate Budget			120,000.00
Repainting of NFA Mati Office	Davao Oriental	Alternative Mode of Proc.	MARCH	GOP - Corporate Budget			187,000.00
Extension of NFA Mati Office Roofing	Davao Oriental	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget			100,000.00
Replacement of floor tiles	Davao Oriental	Alternative Mode of Proc.	MARCH	GOP - Corporate Budget			480,000.00
Construction of Drainage System and concrete sun	Davao Oriental	Public Bidding	MAY	GOP - Corporate Budget			1,500,000.00
Office Partition	Davao Oriental	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget			50,000.00
Installation of Complete couple grounding system	Davao Oriental	Alternative Mode of Proc.	FEBRUARY	GOP - Corporate Budget			19,500.00
Provision of Electronic Platform Scale (EPS)	Davao Oriental	Alternative Mode of Proc.	MARCH	GOP - Corporate Budget			150,000.00
Repainting of NFA-Cateel Office and Warehouse	Davao Oriental	Alternative Mode of Proc.	APRIL	GOP - Corporate Budget			187,000.00
Reinstallation of water pipe system, fittings and accessories. (Cateel)	Davao Oriental	Alternative Mode of Proc.	MAY	GOP - Corporate Budget			20,000.00
Provision of Farmer's Shed	Davao Oriental	Alternative Mode of Proc.	JULY	GOP - Corporate Budget			50,000.00
Construction of Dryer Shed	Davao Oriental	Public Bidding	OCTOBER	GOP - Corporate Budget			2,000,000.00
Repainting of GID 1 Warehouse	Davao Oriental	Alternative Mode of Proc.	MARCH	GOP - Corporate Budget			680,000.00
Repair of Office Roofing and Ceiling	Davao Oriental	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget			100,000.00
Reinstallation of Skylight Roofing at GID 1	Davao Oriental	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget			60,000.00
Construction of Laboratory Cabinet	Davao Oriental	Alternative Mode of Proc.	APRIL	GOP - Corporate Budget			10,000.00
subtotal (B)					24,590,000.00	18,550,000.00	12,252,400.00
TOTAL (A+B)					444,371,476.11	429,919,076.11	14,452,400.00

Prepared by:

Certified Funds Available

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