

NATIONAL FOOD AUTHORITY
REGION III
INDICATIVE 2020 ANNUAL PROCUREMENT PLAN (non- CSE)

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks	Program/Project	(brief description of)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
I. PROCUREMENT OF SUPPLIES AND MATERIALS														
	Drugs and Medicines Expense	NFA AURORA	Small Value Procurement				JAN-DEC	GOP	102,000.00	102,000.00				FOR EMPLOYEES ON A MONTHLY BASIS
		NFA BATAAN	Small Value Procurement				JAN-DEC	GOP	93,000.00	93,000.00				
		NFA BULACAN	Small Value Procurement				JAN-DEC	GOP	264,000.00	264,000.00				
		NFA NUEVA ECUIJA	Small Value Procurement				JAN-DEC	GOP	333,000.00	333,000.00				
		NFA PAMPANGA	Small Value Procurement				JAN-DEC	GOP	132,000.00	132,000.00				
		NFA TARLAC	Small Value Procurement				JAN-DEC	GOP	174,000.00	174,000.00				
		NFA ZAMBALES	Small Value Procurement				JAN-DEC	GOP	96,000.00	96,000.00				
		REGIONAL OFFICE	Small Value Procurement				JAN-DEC	GOP	138,000.00	138,000.00				
	Gas,Oil & Lubricants - Motor Vehicle	NFA REG III	Existing Contract				JAN-DEC	GOP	7,972,448.70	7,972,448.70				DAILY REQUIREMENTS OF SERVICE AND TRUCKS
	Gas,Oil & Lubricants - Machineries	NFA REG III	Existing Contract				JAN-DEC	GOP	314,809.74	314,809.74				FOR RICEMILL AND DRYING FACILITIES
	Agricultural Supplies Expense	NFA AURORA	Small Value Procurement				JAN-DEC	GOP	136,000.00	136,000.00				PESTICIDES AND AGRICULTURAL SUPPLIES REQUIREMENTS
		NFA BATAAN	Small Value Procurement				JAN-DEC	GOP	166,000.00	166,000.00				
		NFA BULACAN	Small Value Procurement				JAN-DEC	GOP	860,000.00	860,000.00				
		NFA NUEVA ECUIJA	Small Value Procurement				JAN-DEC	GOP	900,000.00	900,000.00				
		NFA PAMPANGA	Small Value Procurement				JAN-DEC	GOP	325,000.00	325,000.00				
		NFA TARLAC	Small Value Procurement				JAN-DEC	GOP	496,000.00	496,000.00				
		NFA ZAMBALES	Small Value Procurement				JAN-DEC	GOP	70,000.00	70,000.00				
		REGIONAL OFFICE	Public Bidding				JAN-DEC	GOP	7,297,810.00	7,297,810.00				
	Semi-Expendable Furnitures & Fixtures, Machinery and Equipment	NFA AURORA	Small Value Procurement				JAN-DEC	GOP	251,756.00	251,756.00				MONTHLY REQUIREMENTS
		NFA BATAAN	Small Value Procurement				JAN-DEC	GOP	251,756.00	251,756.00				
		NFA BULACAN	Small Value Procurement				JAN-DEC	GOP	251,756.00	251,756.00				
		NFA NUEVA ECUIJA	Small Value Procurement				JAN-DEC	GOP	251,756.00	251,756.00				
		NFA PAMPANGA	Small Value Procurement				JAN-DEC	GOP	251,756.00	251,756.00				
		NFA TARLAC	Small Value Procurement				JAN-DEC	GOP	251,756.00	251,756.00				
		NFA ZAMBALES	Small Value Procurement				JAN-DEC	GOP	251,756.00	251,756.00				
		REGIONAL OFFICE	Small Value Procurement				JAN-DEC	GOP	251,758.18	251,758.18				
	Warehouse Supplies	NFA REG III	Small Value Procurement				JAN-DEC	GOP	541,369.08	541,369.08				MONTHLY REQUIREMENTS
	Pallets	NFA REG III	Public Bidding				JAN-DEC	GOP	28,652,700.00	28,652,700.00				AS NEED ARISES
	Fumigating Sheets	NFA REG III	Public Bidding				JAN-DEC	GOP	4,320,000.00	4,320,000.00				
	Tarpaulin Canvass	NFA AURORA	Small Value Procurement				JAN-DEC	GOP	141,675.00	141,675.00				SACOLINE AND TARPAULIN AS PILE COVER AND TRUCK COVER
		NFA BATAAN	Small Value Procurement				JAN-DEC	GOP	47,225.00	47,225.00				
		NFA BULACAN	Small Value Procurement				JAN-DEC	GOP	519,000.00	519,000.00				
		NFA NUEVA ECUIJA	Small Value Procurement				JAN-DEC	GOP	519,475.00	519,475.00				
		NFA PAMPANGA	Small Value Procurement				JAN-DEC	GOP	255,015.00	255,015.00				
		NFA TARLAC	Small Value Procurement				JAN-DEC	GOP	28,335.00	28,335.00				
		NFA ZAMBALES	Small Value Procurement				JAN-DEC	GOP	113,340.00	113,340.00				
	Fire Extinguisher	NFA REG III	Small Value Procurement				JAN-DEC	GOP	251,789.04	251,789.04				BASED ON EXPIRATION AS REQUIRED BY FIRE DEPT
II. PROCUREMENT OF UTILITY AND OTHER SERVICES														
	WATER	NFA REG III	Existing Contract/Appendix 21 of 2016 Revised IRR				JAN-DEC	GOP	1,773,400.00	1,773,400.00				WATER SERVICES
	ELECTRICITY	NFA REG III	Existing Contract/Appendix 21 of 2016 Revised IRR				JAN-DEC	GOP	11,312,902.62	11,312,902.62				ELECTRICITY SERVICES
	INTERNET	NFA REG III	Existing Contract/Appendix 21 of 2016 Revised IRR				JAN-DEC	GOP	308,391.00	308,391.00				INTERNET PROVIDERS
	TELEPHONE EXPENSE	NFA REG III	Existing Contract/Appendix 21 of 2016 Revised IRR				JAN-DEC	GOP	1,216,018.50	1,216,018.50				TELEPHONE AND MOBILE SERVICES
	CABLE SATELLITE	NFA REG III	Existing Contract/Appendix 21 of 2016 Revised IRR				JAN-DEC	GOP	77,567.74	77,567.74				CABLE SERVICES
	POSTAGE AND DELIVERIES	NFA REG III	Small Value Procurement				JAN-DEC	GOP	210,187.32	210,187.32				DELIVERY SERVICES FOR DOCUMENTS
	ADVERTISING AND PUBLICATION EXPENSES	NFA REG III	Small Value Procurement				JAN-DEC	GOP	102,838.44	102,838.44				ADVERTISEMENT
	PRINTING AND BINDING EXPENSE	NFA REG III	Small Value Procurement				JAN-DEC	GOP	310,255.44	310,255.44				XEROX, BINDING OF DOCUMENTS AND FORMS
	SUBSCRIPTION EXPENSES	NFA REG III	Small Value Procurement				JAN-DEC	GOP	87,614.94	87,614.94				SUBSCRIPTION OF VARIOUS NEWSPAPERS
	RENT-EQUIPMENT	NFA REG III	Small Value Procurement				JAN-DEC	GOP	22,353.30	22,353.30				RENTAL OF EQUIPMENT

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						Ade/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
III. OPERATION RELATED EXPENSES																
	RENT-MOTOR VEHICLES		NFA AURORA		Small Value Procurement				JAN-DEC	GOP	160,000.00	160,000.00				RENTAL OF SERVICE VEHICLES AS NEEDED
			NFA NUEVA ECUIA		Small Value Procurement				JAN-DEC	GOP	840,000.00	840,000.00				RENTAL OF SERVICE VEHICLES AS NEEDED
			NFA PAMPANGA		Small Value Procurement				JAN-DEC	GOP	160,000.00	160,000.00				RENTAL OF SERVICE VEHICLES AS NEEDED
			NFA TARLAC		Small Value Procurement				JAN-DEC	GOP	480,000.00	480,000.00				RENTAL OF SERVICE VEHICLES AS NEEDED
	TRUCKING EXPENSES for 2020		NFA REG III		Public Bidding				JAN-DEC	GOP	334,374,800.00	334,374,800.00				PROCUREMENT OF TRANSPORT SERVICES
	INTEGRATED SERVICES		NFA REG III		Public Bidding				JAN-DEC	GOP	5,570,800.00	5,570,800.00				SERVICES NEEDED DURING RECEIPT/ISSUES OF STOCKS
	STORAGE EXPENSES		NFA REG III		Lease of Real Property				JAN-DEC	GOP	75,598,012.00	75,598,012.00				LEASE PRIVATE WAREHOUSE TO STORE RICE/PALAY STOCKS FOR REGION III PROVINCES
	HANDLING SERVICES		NFA REG III		Public Bidding				JAN-DEC	GOP	133,928,647.72	133,928,647.72				TO PROVIDE HANDLING SERVICES OF STOCKS WITHIN/OUTSIDE WAREHOUSES
	MILLING SERVICES		NFA REG III		Public Bidding				JAN-DEC	GOP	96,616,800.00	96,616,800.00				TO CONDUCT MILLING OF PALAY
	PROCUREMENT OF MTS		NFA REG III		Public Bidding				JAN-DEC	GOP	33,498,855.00	33,498,855.00				PURCHASE OF BRAND NEW EMPTY SACKS FOR LOGISTICS REQUIREMENT
IV. REPAIR AND MAINTENANCE																
	RMT-LAND IMPROVEMENTS		NFA REG III		Small Value Procurement				JAN-DEC	GOP	301,796.58	301,796.58				REGULAR REPAIRS AND MAINTENANCE OF FENCE, FARMERS SHED, FRONT GATE AND THE LIKE
	RMT-OFFICE BUILDING		NFA AURORA		Small Value Procurement				JAN-DEC	GOP	169,818.84	169,818.84				REGULAR REPAIRS AND MAINTENANCE OF OFFICE BUILDING
			NFA BATAAN		Small Value Procurement				JAN-DEC	GOP	104,118.61	104,118.61				
			NFA BULACAN		Small Value Procurement				JAN-DEC	GOP	242,973.61	242,973.61				
			NFA NUEVA ECUIA		Small Value Procurement				JAN-DEC	GOP	536,625.06	536,625.06				
			NFA PAMPANGA		Small Value Procurement				JAN-DEC	GOP	258,526.51	258,526.51				
			NFA TARLAC		Small Value Procurement				JAN-DEC	GOP	110,730.83	110,730.83				
			NFA ZAMBALES		Small Value Procurement				JAN-DEC	GOP	144,555.50	144,555.50				
	RMT-WAREHOUSES		REGIONAL OFFICE		Small Value Procurement				JAN-DEC	GOP	30,138.02	30,138.02				
			NFA AURORA		Small Value Procurement				JAN-DEC	GOP	131,892.00	131,892.00				REGULAR REPAIRS AND MAINTENANCE OF WAREHOUSES
			NFA BATAAN		Small Value Procurement				JAN-DEC	GOP	131,892.00	131,892.00				
			NFA BULACAN		Small Value Procurement				JAN-DEC	GOP	351,711.00	351,711.00				
			NFA NUEVA ECUIA		Small Value Procurement				JAN-DEC	GOP	571,532.00	571,532.00				
			NFA PAMPANGA		Small Value Procurement				JAN-DEC	GOP	87,928.00	87,928.00				
			NFA TARLAC		Small Value Procurement				JAN-DEC	GOP	395,675.00	395,675.00				
			NFA ZAMBALES		Small Value Procurement				JAN-DEC	GOP	131,892.58	131,892.58				
	RMT-STAFFHOUSE		NFA REG III		Small Value Procurement				JAN-DEC	GOP	43,805.94	43,805.94				REGULAR REPAIRS AND MAINTENANCE OF STAFFHOUSES
	RMT-TRUCKSCALE		NFA REG III		Small Value Procurement				JAN-DEC	GOP	73,238.04	73,238.04				REGULAR REPAIRS AND MAINTENANCE OF TRUCKSCALE
	RMT-OFFICE EQUIPMENT		NFA REG III		Small Value Procurement				JAN-DEC	GOP	584,295.78	584,295.78				REGULAR REPAIR OF OFFICE EQUIPMENTS
	RMT-FURNITURE AND FIXTURES		NFA REG III		Small Value Procurement				JAN-DEC	GOP	500,000.00	500,000.00				REGULAR REPAIR OF FURNITURE AND FIXTURES
	RMT-IT EQUIPMENT AND SOFTWARE		NFA REG III		Small Value Procurement				JAN-DEC	GOP	299,427.12	299,427.12				REGULAR REPAIR OF IT EQUIPMENT AND SOFTWARE
	RMT-MACHINERIES		NFA AURORA		Small Value Procurement				JAN-DEC	GOP	470,621.27	470,621.27				REGULAR MINOR REPAIR OF POST HARVEST FACILITIES
			NFA BATAAN		Small Value Procurement				JAN-DEC	GOP	53,692.34	53,692.34				
			NFA BULACAN		Small Value Procurement				JAN-DEC	GOP	429,252.07	429,252.07				
			NFA NUEVA ECUIA		Small Value Procurement				JAN-DEC	GOP	695,855.84	695,855.84				
			NFA PAMPANGA		Small Value Procurement				JAN-DEC	GOP	132,665.84	132,665.84				
			NFA TARLAC		Small Value Procurement				JAN-DEC	GOP	864,724.48	864,724.48				
			NFA ZAMBALES		Small Value Procurement				JAN-DEC	GOP	47,270.91	47,270.91				
			REGIONAL OFFICE		Small Value Procurement				JAN-DEC	GOP	664,022.46	664,022.46				
	RMT-COMMUNICATION EQUIPMENT		NFA REG III		Small Value Procurement				JAN-DEC	GOP	58,042.08	58,042.08				REGULAR REPAIR OF TELEPHONE AND FAX MACHINE
	RMT-MOTOR VEHICLE		NFA AURORA		Small Value Procurement				JAN-DEC	GOP	730,484.33	730,484.33				REGULAR REPAIR AND MAINTENANCE OF SERVICE VEHICLES AND TRUCKS
			NFA BATAAN		Small Value Procurement				JAN-DEC	GOP	626,316.73	626,316.73				


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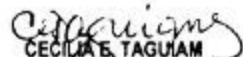
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	RMT-LIGHTING FACILITIES	NFA BULACAN	Small Value Procurement				JAN-DEC	GOP	547,892.91	547,892.91					
		NFA NUEVA ECUA	Small Value Procurement				JAN-DEC	GOP	975,860.62	975,860.62					
		NFA PAMPANGA	Small Value Procurement				JAN-DEC	GOP	281,631.18	281,631.18					
		NFA TARLAC	Small Value Procurement				JAN-DEC	GOP	811,394.75	811,394.75					
		NFA ZAMBALES	Small Value Procurement				JAN-DEC	GOP	316,515.94	316,515.94					
		REGIONAL OFFICE	Small Value Procurement				JAN-DEC	GOP	282,696.14	282,696.14					
	RMT-Technical & Scientific Equipment	NFA REG III	Small Value Procurement				JAN-DEC	GOP	5,857.71	5,857.71					REGULAR REPAIR AND MAINTENANCE OF LIGHTINGS AND ELECTRICALS
		NFA REG III	Small Value Procurement				JAN-DEC	GOP	5,857.71	5,857.71					REGULAR REPAIR AND MAINTENANCE OF TECHNICAL EQUIPMENTS
	V. PROCUREMENT OF SERVICES														
	SECURITY SERVICES	NFA REG III	Public Bidding				JAN-DEC	GOP	68,378,807.75	68,378,807.75					HIRING OF SECURITY SERVICES PROVIDERS
	OTHER PROFESSIONAL SERVICES	NFA REG III	Small Value Procurement				JAN-DEC	GOP	1,617,500.00	1,617,500.00					HIRING OF SPEAKERS/LECTURERS, CONSULTANCY SERVICES AND RFAC MEETINGS
	SEMINAR AND CONFERENCE (TRAININGS)	NFA AURORA	Small Value Procurement				JAN-DEC	GOP	33,500.00	33,500.00					PERSONNEL TRAININGS, SEMINARS AND CONFERENCE
		NFA BATAAN	Small Value Procurement				JAN-DEC	GOP	17,500.00	17,500.00					
		NFA BULACAN	Small Value Procurement				JAN-DEC	GOP	20,000.00	20,000.00					
		NFA NUEVA ECUA	Small Value Procurement				JAN-DEC	GOP	29,500.00	29,500.00					
		NFA PAMPANGA	Small Value Procurement				JAN-DEC	GOP	22,000.00	22,000.00					
		NFA TARLAC	Small Value Procurement				JAN-DEC	GOP	30,500.00	30,500.00					
		NFA ZAMBALES	Small Value Procurement				JAN-DEC	GOP	26,000.00	26,000.00					
		REGIONAL OFFICE	Small Value Procurement				JAN-DEC	GOP	28,468.00	28,468.00					
	VI. CAPITAL OUTLAY														
	Furniture, Fixtures and Equipment	NFA AURORA	Small Value Procurement				JAN TO DEC. 2020	GOP	100,000.00			100,000.00			
		NFA BATAAN	Small Value Procurement				JAN TO DEC. 2020	GOP	100,000.00			100,000.00			
		NFA BULACAN	Small Value Procurement				JAN TO DEC. 2020	GOP	100,000.00			100,000.00			
		NFA NUEVA ECUA	Small Value Procurement				JAN TO DEC. 2020	GOP	100,000.00			100,000.00			
		NFA PAMPANGA	Small Value Procurement				JAN TO DEC. 2020	GOP	100,000.00			100,000.00			
		NFA TARLAC	Small Value Procurement				JAN TO DEC. 2020	GOP	100,000.00			100,000.00			
		NFA ZAMBALES	Small Value Procurement				JAN TO DEC. 2020	GOP	100,000.00			100,000.00			
		REGIONAL OFFICE	Small Value Procurement				JAN TO DEC. 2020	GOP	200,000.00			200,000.00			
	Infrastructures	NFA REG III	Public Bidding/Small Value Procurement				JAN TO DEC. 2020	GOP	24,648,600.00			24,648,600.00			see attached schedule
	Post Harvest Facilities	NFA REG III	Public Bidding/Small Value Procurement				JAN TO DEC. 2020	GOP	27,862,000.00			27,862,000.00			see attached schedule
	GRAND TOTAL								890,831,022.43	837,820,422.43		53,210,600.00			

Prepared /Submitted by :

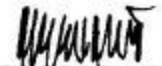
Recommending Approval:

Approved :


DIANA ROSE S. NOVERAS
Regional Accountant


CECILIA E. TAGUAM
Supv. GOO / Head Secretariat


ROLANDO S. RUFO
Assistant Regional Manager /
RBAC Chairperson


PIOLITO C. SANTOS
Regional Manager II /
Head of Procuring Entity

NATIONAL FOOD AUTHORITY
Central Luzon Regional Office
Cabanatuan City

CAPITAL OUTLAY - POST HARVEST FACILITIES
For FY 2018

I. CAPITAL OUTLAY PROJECTS

Machineries and Equipment

	Location	Estimated Budget
Retrofitting of Maruyama Dryer to Biomass Furnace w/ Provision of Dust Collecting System	Baler, Aurora	600,000.00
Additional unit of 25 tonner mechanical dryer (biomass) with dryer house	Balanga, Bataan	6,700,000.00
Installation of FLGC compound water system	Balanga, Bataan	150,000.00
1.2 TPH Ricemill with housing	Balanga, Bataan	12,000,000.00
Purchase of pest control knapsack sprayer	Balanga, Bataan	10,000.00
Purchase of pest control fogging machine	Balanga, Bataan	10,000.00
Purchase of electronic platform scale	Balanga, Bataan	20,000.00
Purchase of protective equipment	Balanga, Bataan	70,000.00
Purchase of Truck Scale	Aguso, Tarlac	5,000,000.00
Soil Bearing for truckscale site	Aguso, Tarlac	750,000.00
Sub-Total		<u>25,310,000.00</u>

II. RMT PROJECTS (MAJOR REPAIRS)

Machineries and Equipment

Repainting of Roller Weights (82 units)	Central Luzon Provinces	55,000.00
Truckscale loadcell/transducer (2 units)	San Ildefonso, Bulacan	90,000.00
Labor Assistance during T/S Ver/Calib (6 tscales)	Bulacan, Nueva Ecija, Pampang	24,000.00
Truckscale Analog Indicator (Generic) (2 units)	Bulacan, Nueva Ecija, Pampang	240,000.00
Replacement of T/Scale Submersible Pump	Cabanatuan City	24,000.00
Replacement of T/Scale Submersible Pump	Malolos, Bulacan	24,000.00
Reconditioning of 167 KVA Transformer	Cabanatuan City	400,000.00
Emergency Repair of machineries/PHF	Central Luzon Provinces	1,000,000.00
Repair of Atlas Copco Generator Set	Aguso, Tarlac	20,000.00
Repair of 5 units Mechanical Dryer	Aguso, Tarlac	475,000.00
Sub-Total		<u>2,352,000.00</u>
GRAND TOTAL		<u>27,662,000.00</u>

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CAPITAL OUTLAY - INFRASTRUCTURE
For FY 2020

I. CAPITAL OUTLAY PROJECTS	Location	Estimated Budget
Aurora		
Repair of Baler GiD Warehouse Skylight Roof	Baler, Aurora	100,000.00
Repair/Repainting Provincial Office Building	Baler, Aurora	1,000,000.00
Repair/Repainting of Casiguran Warehouse	Casiguran, Aurora	2,000,000.00
Repair/Renovation of Laboratory Room/QA and WSII Office	Baler, Aurora	800,000.00
Total		<u>3,900,000.00</u>
Bataan		
Construction of Staffhouse	Balanga, Bataan	2,000,000.00
Construction of Dyer House and 25 tonner mechanical dryer (biomass) at FLGC	Dinalupihan, Bataan	1,500,000.00
Construction of records room at GiD compound	Balanga, Bataan	3,000,000.00
Construction of Laboratory	Balanga, Bataan	800,000.00
Construction of Motor Pool Shed/Garage	Balanga, Bataan	640,000.00
Construction of Public Toilet at GiD compound	Balanga, Bataan	300,000.00
Repair of Damaged Pavement	Balanga, Bataan	5,058,600.00
Sub-Total		<u>13,298,600.00</u>
Nueva Ecija		
Repair of GiD Warehouse No. 1	Cabanatuan City	1,350,000.00
Repair of GiD Warehouse	Gapan, Nueva Ecija	1,350,000.00
Repair of Warehouse No. 2	Cabanatuan City	800,000.00
Sub-Total		<u>3,500,000.00</u>
Pampanga		
Repair of GiD Warehouse No. 1	San Fernando, Pampanga	1,200,000.00
Improvement of Compound Drainage System	San Fernando, Pampanga	600,000.00
Sub-Total		<u>1,800,000.00</u>
Tarlac		
Repair of Warehouse No. 5	Aguso, Tarlac	2,000,000.00
Repair of Warehouse No. 1	Aguso, Tarlac	750,000.00
Sub-Total		<u>2,750,000.00</u>
GRAND TOTAL		<u><u>24,648,600.00</u></u>