

NATIONAL FOOD AUTHORITY REGION IV INDICATIVE Annual Procurement Plan for FY 2022

Revised No. 2

As of March 04, 2022

Brgy. Balagtas, Batangas City

FROM


CODE	GENERAL DESCRIPTION	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IBIREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Procurement of Security Services for NFA Region IV for year 2022	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Competitive Public Bidding	1st Quarter	1st Quarter	1st Quarter		COB	57,129,582.00	57,129,582.00	-	
										5,790,816.50	5,790,816.50		
										5,391,211.00	5,391,211.00		
										4,599,345.00	4,599,345.00		
										24,558,646.50	24,558,646.50		
										7,299,810.00	7,299,810.00		
										9,489,753.00	9,489,753.00		

TO

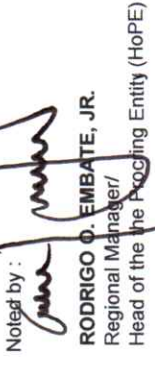
CODE	GENERAL DESCRIPTION	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IBIREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Extension of Contract for Security Services for NFA Region IV for year 2022 (January 01, 2022 to April 30, 2022) <i>Note : The amount indicated were estimated expenses for four (4) months</i>	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	N/A	N/A	N/A	Dec. 2021 to Mar. 2022		COB	16,311,587.56	16,311,587.56	-	
										1,411,675.92	1,411,675.92		
										1,396,782.88	1,396,782.88		
										1,122,895.12	1,122,895.12		
										7,795,381.68	7,795,381.68		
										1,800,308.64	1,800,308.64		
										2,784,543.32	2,784,543.32		

CODE	GENERAL DESCRIPTION	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IBIREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Procurement of Security Services for NFA Region IV for year 2022	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Competitive Public Bidding					COB	39,503,878.50	39,503,878.50	-	
										3,519,938.50	3,519,938.50		
										3,744,930.00	3,744,930.00		
										3,144,053.00	3,144,053.00		
										18,180,003.00	18,180,003.00		
										4,605,832.50	4,605,832.50		
										6,309,121.50	6,309,121.50		

TOTAL 55,815,466.06

Prepared by :  
  
BERNADETTE O. PENA  
BAC Secretariat, Head

Verified by :  
  
JOSEPH M. CANDAVA  
Assistant Regional Manager/  
BAC Chairperson

Noted by :  
  
RODRIGO O. EMBATE, JR.  
Regional Manager/  
Head of the Procuring Entity (HoPE)

**NATIONAL FOOD AUTHORITY REGION IV INDICATIVE Annual Procurement Plan for FY 2022**

Brgy. Balagtas, Batangas City

CODE	GENERAL DESCRIPTION	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Budget (Php)		Remarks (brief description of Project)
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	
	Procurement of Warehouse Handling (and Allied) Services for Grains for NFA Region IV (Southern Tagalog) for the Calendar Year 2022 Handling Services  Allied Services	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	Yes	Competitive Bidding	December	December	December			168,101,766.14	-	Please see attached PPMIP
									137,917,342.94			
									7,951,759.82			
									7,692,661.96			
									6,551,805.18			
									63,705,199.86			
									25,641,046.96			
									26,374,869.16			
									30,184,423.20			
			Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	Yes	Competitive Bidding	December	December			1,445,104.80		
	Procurement of Trucking Services for Year 2022	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter			8,787,108.00		Please see attached PPMIP
									638,000.00			
									2,205,000.00			
									9,555,000.00			
									7,113,854.90			
									53,667,735.40			
									71,834,700.00			
									71,834,700.00			
									8,787,108.00			
									81,966,698.30			
	Procurement of Shipping Services for Year 2022	Occ. Mindoro Or. Mindoro Palawan	No	Competitive Bidding	Jan. to Dec.	Jan. to Dec.	Jan. to Dec.			6,816,806.50		Please see attached PPMIP
									4,387,450.32			
									645,480.00			
									572,837.44			
									2,374,405.98			
									359,800.00			
									434,926.90			
									6,816,806.50			
									4,387,450.32			
									645,480.00			
	Procurement of Port Services Arrastre	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Direct Contracting	As the need arises	As the need arises	As the need arises			572,837.44		Please see attached PPMIP
									2,374,405.98			
									359,800.00			
									434,926.90			
									6,816,806.50			
									4,387,450.32			
									645,480.00			
									572,837.44			
									2,374,405.98			
									359,800.00			

CODE	GENERAL DESCRIPTION	PMO/ End User	Is this an E. Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement / by				Source of Funds	Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Stevedoring	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	COB	1,589,668.78 163,644.96	1,589,668.78 163,644.96	-	
	Wharfage	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	COB	142,968.67 913,174.00 170,500.00 199,381.15 660,167.40 144,587.52	142,968.67 913,174.00 170,500.00 199,381.15 660,167.40 144,587.52	-	
	Other Port Services	Batangas	No	Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	COB	70,560.00 303,266.88 56,100.00 85,653.00 179,520.00	70,560.00 303,266.88 56,100.00 85,653.00 179,520.00	-	
	Procurement of RORO Trucking Services for Year 2022	Batangas Laguna Quezon		Competitive Bidding	Jan. to Dec.	Jan. to Dec.	Jan. to Dec.	Jan. to Dec.	COB	9,544,000.00 4,320,000.00 99,000.00 5,125,000.00 55,612,444.50	9,544,000.00 4,320,000.00 99,000.00 5,125,000.00 55,612,444.50	-	Please see attached PPMP
	Procurement of Warehouse Rentals for Year 2022	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Negotiated Procurement Lease of Real Property and Venue	As the need arises	As the need arises	As the need arises	As the need arises	COB	580,800.00 390,000.00 3,486,132.00 44,175,600.00 1,581,352.50 5,398,560.00 110,360,760.00	580,800.00 390,000.00 3,486,132.00 44,175,600.00 1,581,352.50 5,398,560.00 110,360,760.00	-	Please see attached PPMP
	Procurement of Milling Services	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Competitive Bidding	1st and 3rd Quarter	1st and 3rd Quarter	1st and 3rd Quarter	1st and 3rd Quarter	COB	2,550,240.00 8,700,000.00 1,500,000.00 68,827,500.00 28,308,000.00 475,020.00 57,129,582.00	2,550,240.00 8,700,000.00 1,500,000.00 68,827,500.00 28,308,000.00 475,020.00 57,129,582.00	-	Please see attached PPMP
	Procurement of Security Services for NFA Region IV for Year 2022	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	COB	5,790,816.50 5,391,211.00 4,599,345.00 24,558,646.50 7,299,810.00 9,489,753.00 13,000,566.72	5,790,816.50 5,391,211.00 4,599,345.00 24,558,646.50 7,299,810.00 9,489,753.00 13,000,566.72	-	Please see attached PPMP
	Procurement of Insurances Marine Insurance	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Agency to Agency					COB	9,542,103.40 31,486.35 401,386.15 6,594,439.50 1,257,395.70 1,257,395.70	9,542,103.40 31,486.35 401,386.15 6,594,439.50 1,257,395.70 1,257,395.70	-	Please see attached PPMP

CODE	GENERAL DESCRIPTION	PMO/ End User	Is this an E. Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Budget (Php)		Remarks (brief description of Project)
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	
	Stock Premium Insurance	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Agency to Agency			Jan. to Dec.	Jan. to Dec.	COB	1,623,812.61 379,967.72 47,811.24 254,113.03	1,623,812.61 379,967.72 47,811.24 254,113.03	-
	Fidelity Bond	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Agency to Agency			Jan. to Dec.	Jan. to Dec.	COB	1,029,095.00 35,625.00 295,050.00 153,082.50 95,000.00	1,029,095.00 35,625.00 295,050.00 153,082.50 95,000.00	-
	Property insurance	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Agency to Agency			Jan. to Dec.	Jan. to Dec.	COB	226,500.00 223,837.50 568,960.44 15,467.00 69,531.86 74,864.35 55,624.18 264,022.08 13,216.57 76,234.40 236,595.27 174,000.00 12,500.00	226,500.00 223,837.50 568,960.44 15,467.00 69,531.86 74,864.35 55,624.18 264,022.08 13,216.57 76,234.40 236,595.27 174,000.00 12,500.00	-
	Motor Vehicle Insurance	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Agency to Agency			Jan. to Dec.	Jan. to Dec.	COB	3,022.44 47,072.83	3,022.44 47,072.83	-
	Procurement of Pest Control Chemicals	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Competitive Bidding		2nd Quarter	2nd Quarter	2nd Quarter	COB	173,838.00 487,391.69 249,200.00 4,539,976.67 133,460.00 2,207,480.30 6,132,981.50	173,838.00 487,391.69 249,200.00 4,539,976.67 133,460.00 2,207,480.30 6,132,981.50	-
	Procurement of Common Office Supplies	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Agency to Agency					COB	755,507.16 814,658.52 630,404.90 936,184.28 1,205,077.64 426,170.00 1,364,979.00	755,507.16 814,658.52 630,404.90 936,184.28 1,205,077.64 426,170.00 1,364,979.00	-

CODE	GENERAL DESCRIPTION	PMO/ End User	Is this an E. Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Budget (Php)		Remarks (brief description of Project)
					Advertisement/ Posting of IBURE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	
	Procurement of Office Supplies and Equipment (Semi-Expendable)	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Agency to Agency/ Shopping	As the need arises	As the need arises	As the need arises	As the need arises	COB	1,933,685.64	1,933,685.64	Please see attached PPM
	Procurement of Cleaning Equipment and Supplies	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Agency to Agency/ Shopping	As the need arises	As the need arises	As the need arises	As the need arises	COB	713,863.24	713,863.24	Please see attached PPM
	Procurement of Utilities											
	Water	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Direct Contracting					COB	180,000.00	180,000.00	
	Electricity	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Direct Contracting					COB	60,000.00	60,000.00	
										60,000.00	60,000.00	
										40,000.00	40,000.00	
										7,198,383.66	7,198,383.66	
										2,766,383.66	2,766,383.66	
										840,000.00	840,000.00	
										1,800,000.00	1,800,000.00	
										792,000.00	792,000.00	
										1,000,000.00	1,000,000.00	
	Subscription of Communication Services									1,289,590.30	1,289,590.30	Please see attached PPM
	Telephone Landline	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	COB	429,825.15	429,825.15	
										216,000.00	216,000.00	
										33,491.25	33,491.25	
										96,000.00	96,000.00	
										78,000.00	78,000.00	
										6,333.90	6,333.90	
	Internet	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	COB	641,173.15	641,173.15	
										96,096.00	96,096.00	
										47,709.15	47,709.15	
										69,600.00	69,600.00	
										144,000.00	144,000.00	
										36,000.00	36,000.00	
										31,768.00	31,768.00	
										216,000.00	216,000.00	

CODE	GENERAL DESCRIPTION	PMO/ End User	Is this an Ex. Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement A				Source of Funds	Budget (Php)		Remarks (brief description of Project)
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	
	Mobile Phone	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	COB	98,556.00 20,580.00 15,600.00	22,800.00 24,000.00 7,188.00 8,388.00 70,596.00 12,000.00 6,840.00	-
	Cable	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	COB	13,200.00 24,000.00 8,568.00 5,988.00 37,440.00 15,840.00	21,600.00	-
	Newspaper/Magazine	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	COB	12,000.00 12,000.00	21,600.00	-
	Software/Application	Regional Office								273,817.00	12,000.00 12,000.00	-
	Procurement Postage and Deliveries	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Shopping						21,430.00 35,900.00 14,000.00 12,487.00 90,000.00 100,000.00	21,430.00 35,900.00 14,000.00 12,487.00 90,000.00 100,000.00	Please see attached PPMP
	Procurement Notarial Fee	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Shopping						63,000.00 4,000.00 4,800.00 9,400.00 6,000.00 24,000.00 10,000.00	63,000.00 4,000.00 4,800.00 9,400.00 6,000.00 24,000.00 10,000.00	Please see attached PPMP
	Procurement of Purified Drinking Water	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Small Value Procurement						782,800.00 18,000.00 54,000.00 50,400.00 42,000.00 480,000.00 38,400.00 100,000.00	782,800.00 18,000.00 54,000.00 50,400.00 42,000.00 480,000.00 38,400.00 100,000.00	Please see attached PPMP

CODE	GENERAL DESCRIPTION	PMO/ End User	Is this an Ex. Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement A				Source of Funds	Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Procurement of Warehouse Supplies	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Agency to Agency/ Shopping	As the need arises	As the need arises	As the need arises	As the need arises	COB	1,556,724.20	1,556,724.20	-	Please see attached PPMP
	Procurement of Warehouse Equipment	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Small Value Procurement	Jan. to Dec.				COB	4,419,100.00	4,419,100.00	-	Please see attached PPMP
	Procurement of Printing & Binding	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Shopping					COB	332,845.50	332,845.50	-	Please see attached PPMP
	Procurement of Information Technology & Communication, Accessories and Other Devices	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Agency to Agency/ Shopping	Jan. to Dec.				COB	2,870,957.72	2,870,957.72	-	Please see attached PPMP
	Procurement of Medical & Dental Equipment and Supplies	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Agency to Agency/ Shopping	Jan. to Dec.				COB	734,709.40	734,709.40	-	Please see attached PPMP
	Procurement of Hand Tools, Utensils and Other Supplies and Materials	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Shopping	Jan. to Dec.				COB	893,810.00	893,810.00	-	Please see attached PPMP
										527,600.00	527,600.00		
										90,000.00	90,000.00		
										29,600.00	29,600.00		
										8,150.00	8,150.00		
										17,000.00	17,000.00		
										221,460.00	221,460.00		

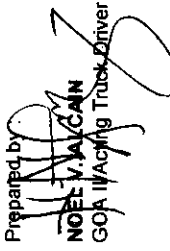
CODE	GENERAL DESCRIPTION	PMO/ End User	Is this an Ex. Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement A				Source of Funds	Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MODE	CO	
	Procurement of Office Equipment	Regional Office Balangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Shopping	Jan. to Dec.				COB	8,388,640.00	8,388,640.00	-	Please see attached PPMP
	Procurement of Technical & Scientific Equipment	Regional Office Balangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No						COB	9,361,885.00	9,361,885.00	-	Please see attached PPMP
	Procurement of Plant and Machineries Equipment and Post Harvest Facilities	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Competitive Bidding/ Shopping	Jan. to Dec.				COB	11,422,370.00	7,422,370.00	4,000,000.00	Please see attached PPMP
	Procurement of Furnitures and Fixtures	Regional Office Balangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Small Value Procurement	Jan. to Dec.				COB	2,552,000.00	1,092,000.00	1,460,000.00	Please see attached PPMP
	Procurement of Various Infrastructure Projects	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Competitive Bidding/Small Value Procurement	Jan. to Dec.				COB	1,460,000.00	399,689,000.00	1,460,000.00	Please see attached PPMP
	Procurement of Other General Services	Regional Office Balangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Small Value Procurement	Jan. to Dec.				COB	278,320.00	278,320.00	-	Please see attached PPMP




CODE	GENERAL DESCRIPTION	PMO/ End User	Is this an Ea. Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement A				Source of Funds	Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Procurement of Motor Vehicle	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Competitive Bidding	Jan. to Dec.				COB	9,625,000.00	-	9,625,000.00	Please see attached PPMIP
	Procurement of Petroleum, Oil and Lubricants									10,820,251.76	10,820,251.76	-	Please see attached PPMIP
	Motor Vehicle Fuel	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Direct Purchase of POL	Jan. to Dec.			COB	9,249,865.33	320,000.00	9,600.00	9,569,865.33	
	Oil	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No						8,525,483.68	370,640.00	11,250.00	8,907,373.68	
	Lubricants	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No						258,900.00	258,900.00	19,856.66	477,656.66	
	Machineries/Equipment Fuel	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No						304,943.68	4,704,000.00	139,800.00	5,018,743.68	
	Oil	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No						552,000.00	2,015,000.00	9,600.00	2,576,600.00	
									279,106.66	80,000.00	9,600.00	368,706.66	
									80,000.00	9,600.00	11,250.00	100,850.00	
									11,250.00	11,250.00	11,250.00	33,750.00	
									19,856.66	19,856.66	19,856.66	59,570.00	
									139,800.00	139,800.00	139,800.00	419,400.00	
									9,600.00	9,600.00	9,600.00	28,800.00	
									9,600.00	9,600.00	9,600.00	28,800.00	
									445,274.99	80,000.00	80,000.00	605,274.99	
									80,000.00	80,000.00	80,000.00	240,000.00	
									48,000.00	48,000.00	48,000.00	144,000.00	
									2,700.00	2,700.00	2,700.00	8,100.00	
									17,814.99	17,814.99	17,814.99	53,444.97	
									268,800.00	268,800.00	268,800.00	806,400.00	
									16,800.00	16,800.00	16,800.00	50,400.00	
									11,160.00	11,160.00	11,160.00	33,480.00	
									1,570,386.43	1,570,386.43	1,570,386.43	4,711,158.86	
									1,134,596.43	1,134,596.43	1,134,596.43	3,403,788.86	
									155,166.00	155,166.00	155,166.00	465,498.00	
									44,000.00	44,000.00	44,000.00	132,000.00	
									89,246.59	89,246.59	89,246.59	267,739.77	
									628,707.84	628,707.84	628,707.84	1,886,123.52	
									117,576.00	117,576.00	117,576.00	352,728.00	
									99,900.00	99,900.00	99,900.00	299,700.00	
									426,090.00	426,090.00	426,090.00	1,278,270.00	
									100,800.00	100,800.00	100,800.00	302,400.00	
									5,250.00	5,250.00	5,250.00	15,750.00	
									7,000.00	7,000.00	7,000.00	21,000.00	
									296,800.00	296,800.00	296,800.00	889,600.00	
									12,000.00	12,000.00	12,000.00	36,000.00	
									5,240.00	5,240.00	5,240.00	15,720.00	

CODE	GENERAL DESCRIPTION	PMO/ End User	Is this an Ex-Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Lubricants	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan								9,700.00	9,700.00	-	
	Procurement of Seminars & Conferences for Employees	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Direct Contracting	Jan. to Dec.				COB	1,372,380.01	1,372,380.01	-	Please see attached PPMP
	Procurement of Meals for various meetings (Representations)	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Small Value Procurement	Jan. to Dec.				COB	1,903,490.01	1,903,490.01	-	Please see attached PPMP
	Procurement of Fire Fighting Equipment	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Agency to Agency/ Small Value Procurement	Jan. to Dec.				COB	616,500.00	616,500.00	-	Please see attached PPMP
	Procurement of Empty Sacks	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Competitive Bidding	Jan. to Dec.				COB	30,130,601.00	30,130,601.00	-	Please see attached PPMP
	Procurement of Wooden Pallets	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Small Value Procurement	Jan. to Dec.				COB	33,842,463.70	33,842,463.70	-	Please see attached PPMP
										200,000.00	200,000.00		
										12,500,000.00	12,500,000.00		
										6,742,463.70	6,742,463.70		
										14,400,000.00	14,400,000.00		

CODE	GENERAL DESCRIPTION	PMO/ End User	Is this an Eas. Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement A.				Source of Funds	Budget (Php)		Remarks (brief description of Project)
					Advertisement/ Posting of IBIREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	
	Repairs and Maintenance of Plant and Machineries	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Small Value Procurement	Jan. to Dec.				COB	2,967,600.00 48,000.00	2,967,600.00 48,000.00	Please see attached PPMP
	Repairs and Maintenance of Furnitures and Fixtures	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Shopping	Jan. to Dec.				COB	941,400.00 53,000.00 18,400.00 350,000.00 45,000.00 180,000.00 24,000.00 271,000.00	941,400.00 53,000.00 18,400.00 350,000.00 45,000.00 180,000.00 24,000.00 271,000.00	Please see attached PPMP
	Repairs and Maintenance of Warehouse	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Small Value Procurement	Jan. to Dec.				COB	11,314,786.05 25,000.00 2,560,000.00 280,000.00 653,500.00 2,133,000.00 5,663,286.05	11,314,786.05 25,000.00 2,560,000.00 280,000.00 653,500.00 2,133,000.00 5,663,286.05	Please see attached PPMP
	Repairs and Maintenance of Buildings	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Small Value Procurement	Jan. to Dec.				COB	14,815,346.00 3,754,000.00 270,500.00 700,000.00 5,708,346.00 1,070,000.00 1,540,000.00 1,772,500.00	14,815,346.00 3,754,000.00 270,500.00 700,000.00 5,708,346.00 1,070,000.00 1,540,000.00 1,772,500.00	Please see attached PPMP
	Procurement of Landscaping Services and Land Improvements	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Shopping	Jan. to Dec.				COB	7,770,000.00 190,000.00 20,000.00	7,770,000.00 190,000.00 20,000.00	Please see attached PPMP
	Repairs and Maintenance of Fire Fighting Equipment	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Shopping	Jan. to Dec.				COB	2,120,000.00 5,440,000.00 186,568.00	2,120,000.00 5,440,000.00 186,568.00	Please see attached PPMP
	Repairs and Maintenance of Sports Equipment	Regional Office	No	Small Value Procurement	Jan. to Dec.				COB	45,000.00	45,000.00	Please see attached PPMP

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