

**NATIONAL FOOD AUTHORITY - Region IX Annual Procurement Plan for FY 2020 (Indicative)**

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>A. TECHNICAL RESEARCH SERVICES DEPARTMENT</b>													
<b>LAND AND LAND IMPROVEMENTS</b>													
A1.1	REHABILITATION OF DRAINAGE SYSTEM OF TIGUMA, PAGADIAN CITY	NFA ZDS		NP-53.9 - Small Value Procurement			2ND TO 4TH QUARTER		GOP	800,000.00		800,000.00	As Described in the Procurement Project Title
										<b>800,000.00</b>		<b>800,000.00</b>	
<b>SUB-TOTAL FOR BUILDING AND STRUCTURES</b>													
<b>BUILDING AND STRUCTURES</b>													
A2.1	SELECTIVE RE-ROOFING AND GENERAL REPAIR & REPAINTING OF TIGUMA A WAREHOUSE INCLUDING WS II OFFICE	NFA ZDS		Public Bidding			2ND TO 4TH QUARTER		GOP	1,500,000.00		1,500,000.00	As Described in the Procurement Project Title
A2.2	REPAIR / IMPROVEMENT OF PROVINCIAL OFFICE INCLUDING RE-ROOFING	NFA ZDN		Public Bidding			2ND TO 4TH QUARTER		GOP	2,200,000.00		2,200,000.00	As Described in the Procurement Project Title
A2.3	REPAIR OF PROVINCIAL OFFICE (GUTTER, EAVES, CEILING, ROOFING) INCLUDING REPAIR OF COMFORT ROOM AND PROVISION OF PWD'S TOILET	NFA ZDS		Public Bidding			2ND TO 4TH QUARTER		GOP	1,700,000.00		1,700,000.00	As Described in the Procurement Project Title
										<b>5,400,000.00</b>		<b>5,400,000.00</b>	
<b>SUB-TOTAL FOR BUILDING AND STRUCTURES</b>													
										<b>6,200,000.00</b>		<b>6,200,000.00</b>	
<b>TOTAL FOR TECHNICAL RESEARCH SERVICES DEPARTMENT</b>													
B.6	SECURITY SERVICES - One (1) year from January 01, 2020 to December 31, 2020	NFA Region IX		Public Bidding			1ST QUARTER						
										GOP	3,168,392.40	3,168,392.40	
										GOP	2,957,166.24	2,957,166.24	
										GOP	4,646,975.52	4,646,975.52	
										GOP	5,280,654.00	5,280,654.00	
										GOP	211,226.16	211,226.16	
											<b>16,264,414.32</b>	<b>16,264,414.32</b>	
<b>SUB-TOTAL FOR SECURITY SERVICES</b>													
<b>C. ADMINISTRATIVE OFFICE SUPPLIES AND EQUIPMENT</b>													
<b>PROCUREMENT OF GOODS/MATERIALS AND SUPPLIES</b>													
<b>OFFICE SUPPLIES</b>													
C1.1	Common-use supplies and materials/equipment - Office Supplies - Info & Comm. Techno Equip - Other Machinery and Equipment - Warehouse Supplies - Electrical Supplies - Disaster Resp. and Rescue Equipment - Medical Equipment - Fire Extinguisher	Region IX		Procurement Service / Shopping / Small Value Procurement			Procurement Service / Delegated to Provincial Office/ Supply Office		GOP	1,398,912.00		1,398,912.00	Common use supplies available at procurement service (PS) shall be procured thereat / those not available at PS will be through Shopping/Small Value Procurement
										GOP	287,192.00	287,192.00	
										GOP	225,720.00	225,720.00	
										GOP	450,000.00	450,000.00	
										GOP	246,000.00	246,000.00	
										GOP	190,000.00	190,000.00	
										GOP	504,000.00	504,000.00	
C1.2	Medicines (allowance for 161 employees)	Region IX		NP-53.9 - Small Value Procurement			WHOLE YEAR		GOP	35,080.00		35,080.00	
C1.3	Drinking Water	Region IX		NP-53.9 - Small Value Procurement			WHOLE YEAR		GOP	1,937,992.00		1,937,992.00	
<b>SUB-TOTAL FOR OFFICE SUPPLIES</b>													
C2	SUPPLY AND DELIVERY OF VARIOUS OFFICE EQUIPMENT, FURNITURE AND FIXTURES FOR NFA REGION IX			NP-53.9 - Small Value Procurement			2ND TO 4TH QUARTER			600,000.00		600,000.00	As Described in the Procurement Project Title

REF	DESCRIPTION	NFA Region IX	NP-53.9 - Small Value Procurement	WHOLE YEAR	GOP	1,900,000.00	1,900,000.00	As Described in the Procurement Project Title
C4.1	Gas, Oil and Lubricants for Motor Vehicles - Region IX							As Described in the Procurement Project Title
C4.2	Regular Repair & Maintenance of Motor Vehicles, Vehicle Insurance & LTO Registration							As Described in the Procurement Project Title
	Zamboanga City Regional Office	NFA RO	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	305,594.00	305,594.00	As Described in the Procurement Project Title
	Zamboanga City Provincial Office	NFA ZC	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	162,606.00	162,606.00	As Described in the Procurement Project Title
	Zamboanga del Sur Provincial Office	NFA ZDS	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	190,000.00	190,000.00	As Described in the Procurement Project Title
	Zamboanga del Norte Provincial Office	NFA ZDN	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	121,990.00	121,990.00	As Described in the Procurement Project Title
	Zamboanga Sibugay Provincial Office	NFA ZSP	NP-53.9 - Small Value Procurement	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	GOP	99,810.00	99,810.00	As Described in the Procurement Project Title
						880,000.00	880,000.00	
<b>SUB-TOTAL Regular Repair &amp; Maintenance of Motor Vehicles, Vehicle Insurance &amp; LTO Registration</b>								
<b>GRAND TOTAL</b>						27,782,406.32	20,982,406.32	6,800,000.00


Prepared by:

  
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Certified Funds Available:

  
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Recommending Approval

  
**RAFAEL V. MARASIGAN**  
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Approved:

  
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