

National Food Authority

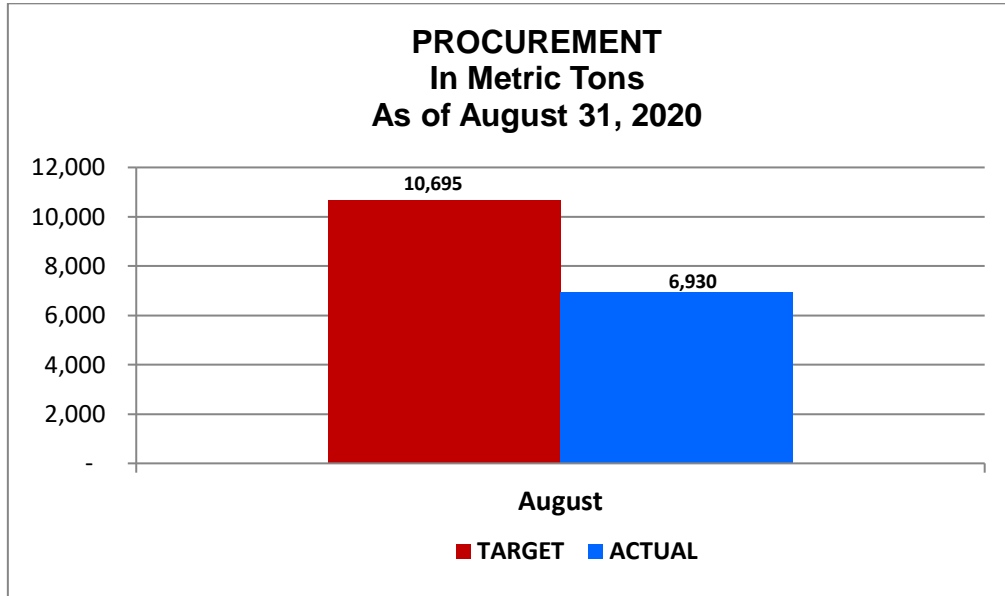
August 2020
Accomplishment Report



• **SUPPLY AND PRICE OF STAPLE CEREALS**

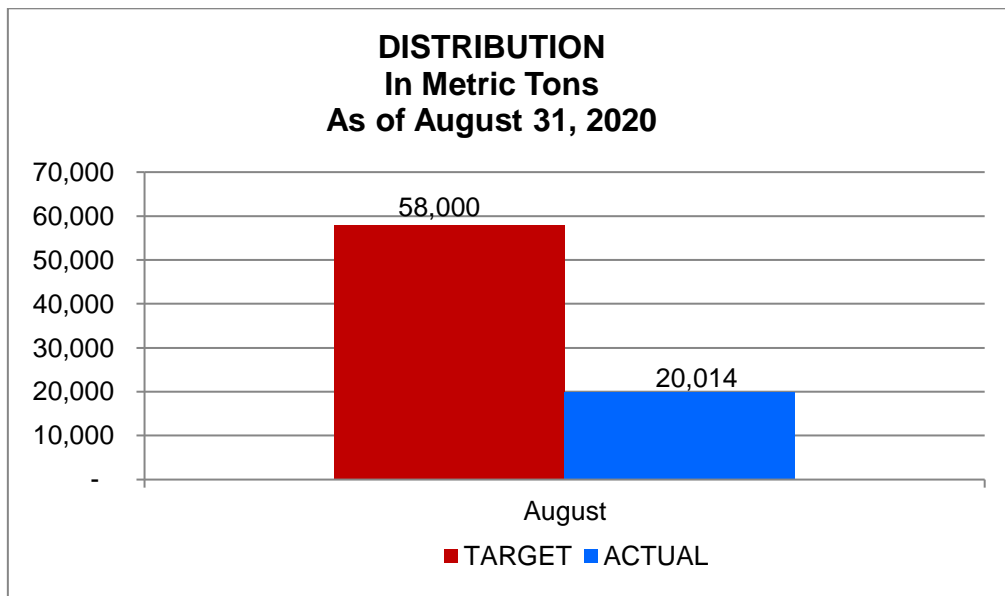
PROCUREMENT

For the month of August NFA procured 6,930 MT of palay, which is 64.80% accomplishment of the month's target of 10,695 MT.



DISTRIBUTION

For the month of August, NFA distributed 20,014 MT of rice, equivalent to 34.51% accomplishment of the month's target of 58,000 MT.



PRICES

Based on the Philippine Statistics Authority (PSA) summary of ex-farm prices of palay/rice, at ₱ 18.25/kg, it is lower by ₱ 0.75/kg than the NFA's buying price. However, compared to last month's price of ₱18.55, it posted a decrease of ₱0.30/kg. NFA's buying prices for corn are still lower than the market level, at ₱0.61/kg for yellow corn grains (YGN) and ₱1.24/kg for white corn grains (WGN).

Average Ex-Farm Prices vs NFA Buying Price (Price per kg.)

Commodity	NFA Buying Price	Ex-Farm Price	Price Diff. (In peso/kg)
Palay	19.00	18.25	0.75
YGN	12.30	12.91	(0.61)
WGN	13.00	14.24	(1.24)

Wholesale prices of well milled rice (WMR) and regular milled rice (RMR) compared with last month's level, decreased by ₱0.21/kg and ₱0.06/kg, respectively. Likewise, retail prices of well-milled rice and regular-milled rice also decreased by ₱0.21/kg and ₱0.31/kg, respectively. Wholesale prices of yellow corn, increased by ₱0.31/kg, while retail prices of yellow corn grain decreased by ₱0.80/kg. Wholesale and retail of white corn grain decreased by ₱0.03/kg and ₱0.38/kg respectively

Average Prevailing Wholesale / Retail Price of Rice and Corn (Peso per Kg.) August 31, 2020

Commodity	August	July	Price Diff in (Peso/Kg)
Wholesale			
WMR	38.91	39.12	(0.21)
RMR	42.42	42.48	(0.06)
YGN	21.36	21.05	0.31
WGN	17.25	17.28	(0.03)
Retail			
WMR	35.34	35.56	(0.22)
RMR	38.13	38.33	(0.20)
YGN	24.88	25.68	(0.80)
WGN	27.90	28.28	(0.38)

- **BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED**

RICE STOCK INVENTORY

As of August 31, 2020, NFA's stock inventory of 3,813,492 bags (total rice equivalent – TRE) or 190,674.60 MT is good to last for 5.76 days, based on the daily rice consumption rate. However, based on average daily sales of 17,715 bags, the inventory is good to last for 215.27 days. It should be noted that NFA's inventory is only part of the national rice inventory of the entire country.

TECHNICAL RESEARCH AND SERVICES

Engineering Services

The construction of the following facilities are aimed to improve NFA's operations:

On-going Projects

- Construction of a 45-TCC Warehouse in Bantay, Ilocos Sur at 71.076% completion.
- Construction of Central Office Building in Visayas Avenue, Quezon City at 95.56% completion.

Metrology Services

During the month, the NFA saved an estimated amount of ₱28,740 by directly undertaking the troubleshooting, repair, verification and adjustment of metrology equipment service of its field offices.

Truckscale Utilization

NFA generated an income amounting to ₱5,054,085.90, from keeping the truckscalls in good operating condition, and saving on handling cost.

NATIONAL QUALITY ASSESSMENT (QSAR) OF NFA STOCKS

The total volume of assessed NFA stored grains as of August 31, 2020 was 4,560,026.60 bags composed of palay, milled rice and corn grains, a decrease of 9.10% from July volume of 5,016,432.6 bags. Stocks fit as food (rice) and feeds (corn) represent 99.987% of the total assessed grains. Milled rice stocks for disposition were 604.6 (0.013%) bags, composed of totally damaged milled rice.

Classification/ Condition of Stocks	Quantity (in 50-kg bags)	Percentage (%)	
Good quality (GQ)	3,547,560.30	77.797	
Treated	1,011,302.70	22.178	99.987
For treatment	559.00	0.012	
- Sweepings	0.00	0.000	
- Partially damaged	38.90	0.001	0.013
Totally damaged	565.70	0.012	
Total	4,560,026.60	100.000	

II. MANAGEMENT EFFICIENCY AND COMPETENCY

CORPORATE PLANNING AND MANAGEMENT SERVICES

Information Technology/Systems Development/SOPs

- The development of the Electronic Integrated Financial Operation and Management Information System (e-IFOMIS) is at 97.41%. This covers the evaluation and validation of the results of pilot listings.

SOPs for Approval

- SOP on the Leased of Private Warehouses-with Legal Affairs Department as of July 31, 2020.
- SOP on the Filing and Processing of Applications for Retirement-with AO as of June 04, 2020.
- SOP on Leave of Absence-with AO as of June 17, 2020.
- SOP on Official Foreign Travel-with AO as of February 28, 2020.
- SOP on Domestic Travel (revised 2019) with AO as of May 29, 2020.
- Revised SOP on Overtime Services
- SOP on Local and Foreign Scholarships-with AO as of June 24, 2020.
- Revised Specifications of authority for General Services-with AO as of March 19, 2020.
- Revised SOP on Truckscale Operations & Maintenance.

Corporate Planning

- Prepared & submitted Additional Documents needed for NFA's 2019 Performance Scorecard.
- Prepared and submitted to GCG request for data on NFA operations in Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) to aid the Department of Finance (DOF) in determining the extent of operations of GOCCs in the said region.
- Submitted Annual Procurement Plan/Project Procurement Management Plan of Corporate Planning for the Year 2021
- Prepared Updates on RA11203 as requested by DA..
- Prepared memorandum to all concerned departments/offices re: Request for Validation of Inputs on the revised NFA Citizens Charter.
- Prepared memorandum cascading AO25 IATF MC 2020-1 & GCG MC 2019-2 with list of 2020 Good Governance Conditions, 2020 Performance Indicators and other requirements to be eligible for 2020 Performance Based Bonus.
- Prepared and submitted to DA, NFA's Public Service Continuity Planning and Management Team (SCPMT) Weekly Report (letter to DA, 2 endorsement, Executive Summary, Tables A, B, C and D, including coordination with other departments and data gathering).

Asset Rationalization Program

On-going Complete Staff Work (CSW)/Evaluation:

- Prepared matrix of on-going CSW.
- Finalized CSW of Kilada and Matalam North Cotabato; for final review.
- Prepared 2020 PHF proposals for final review.
- Complete Staff Work (CSW) on the proposed 100-k bag capacity warehouse construction in Baguer, Libungan for finalization
- On-going CSW on the proposed 100-k bag capacity warehouse in Saguday, Quirino.
- Initial evaluation of FY 2021 Warehouse proposal-Matrix of Proposed Capital Outlay Construction of Warehouses FY 2021

Monitoring and Reporting

- Prepared NFA Monthly Accomplishment Report for July.

INTERNAL AUDIT SERVICES

In August 2020, the following Audit Services were conducted:

Audit Engagements

- A. Prepared Final Report on Special Audit on Cash Accountabilities of NFA Collecting and Procurement Disbursing Officer of NFA Albay P.O.
- B. Special Audit on Perpetual Leave Card (PLC) Administration of Regions I to Region VI. Completed
- C. Completed the examination/audit of 72 employees' Perpetual Leave Cards
- D. On-going preparation of Guidelines on How to Perform Risk Based Internal Auditing.

Tolerable Allowance (TOLA)

- A. Issued nine (9) Certifications of Stock (Grains and MTS) Accountabilities for NFA official and rank and file employees.
- B. National Consolidated TOLA reports as of June 30, 2020
- C. Monitoring of Physical Inventory Reports as of May 2020.

PUBLIC AFFAIRS

- Answered/replied 86 inquiries of netizens via Facebook (FB) page.
- Posted 39 DA and NFA-related updates/new releases on Facebook
- Endorsed one complaint to concerned offices/officials/employees and ensured prompt compliance for submission to the Office of the President.
- Monitored thru internet and prepared summary of 610 news clippings from national dailies, tabloids and other media outfits (local and foreign).

LEGAL AFFAIRS

For the month of August, 149 activities pertaining to adjudication, documentation and litigation were undertaken as follows:

Adjudication	6
Preparation of decisions, Resolutions and Formal Investigation Reports (FIRs)	3
Submitted Formal Investigation Reports (FIRs)	3
Documentation & Legal Research	16
Contracts/ SOP reviewed/evaluated	6
Opinions rendered	6
Memos re: Notice of Disallowance	1
Other Memos	3
Litigation	127
Hearing/s attended	3
Pleadings, Memoranda & related documents	11
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	34
Certifications/COC of no pending case	79
TOTAL	149

FINANCE & ADMINISTRATION

CONTRIBUTION TO THE ECONOMY:

NFA has contributed **₱ 276,331,172.611** to the country's economy in terms of the following increase in economic activities.

PARTICULARS		AMOUNT
1	Palay Procurement	136,556,082.86
3	Rent Expenses	5,210,496.73
4	Transportation & Deliveries Expenses	34,178,841.93
5	General Services	3,424,498.73
6	Janitorial Services	114,215.24
7	Security Services	31,379,593.92
8	Milling	2,522,165.16
9	Handling	30,811,016.04
10	Tax Withheld from Employees' Compensation	9,585,953.33
11	Tax Withheld from	22,548,308.67
TOTAL		276,331,172.61

Debt - Management

Particulars	Balance as of August 31, 2020 (in Million Pesos)
I Short-Term Credit Lines	47,918.656
II Long-Term Loans	
LBP – Notes	2,700.000
Various Creditors – Treasury Bonds	23,437.500
Long Term Notes Syndicated – New	7,740.000
Foreign-Japanese Rice Loan	76.559
Net Lending	46,292.964
TOTAL BANK LOANS	128,165.679

The outstanding NFA bank loans as of August 31, 2020, amounted to ₱128,165.679 B.

HUMAN RESOURCE MANAGEMENT

When the government implemented the community quarantine, NFA assigned skeleton workforce to ensure continuity of NFA services to the public. As of August 31, 2020, most regions and provinces including National Capital Region (NCR) have been classified as General Community Quarantine areas, while others have been declared as Modified General Community Quarantine areas. Work arrangements have been set at 50% workforce reporting to office, while 50% are on work-from-home (WFH) arrangement scheduled to shift weekly, to comply with the physical distancing protocol. Under the straight WFH arrangement are the most vulnerable members of the workforce. These are senior citizens with comorbidity problems, pregnant, and those with health issues.

NFA PERSONNEL COMPLEMENT as of August 31, 2020

Status	Authorized Positions	Filled-up positions	Vacancies
<i>Regular</i>			
Central Office	514	402	112
Field Office	3821	3090	731
Sub Total	4335	3492	843
<i>CTI</i>			
Central Office	42	42	
Field office	208	208	
Sub Total	250	250	
Total	4585	3742	843