

National Food Authority

December 2020

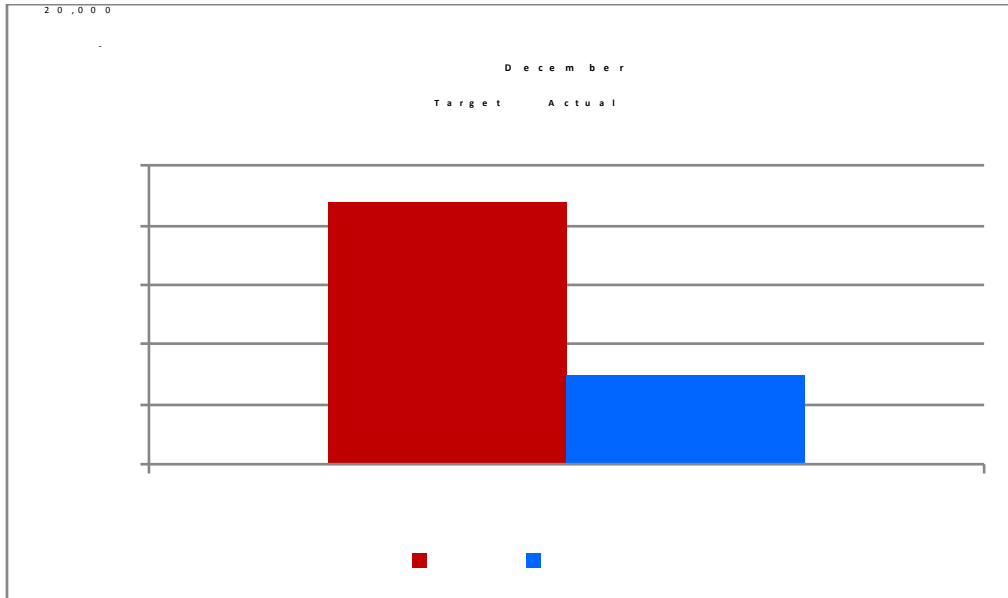
Accomplishment Report



I. SUPPLY AND PRICE OF STAPLE CEREALS

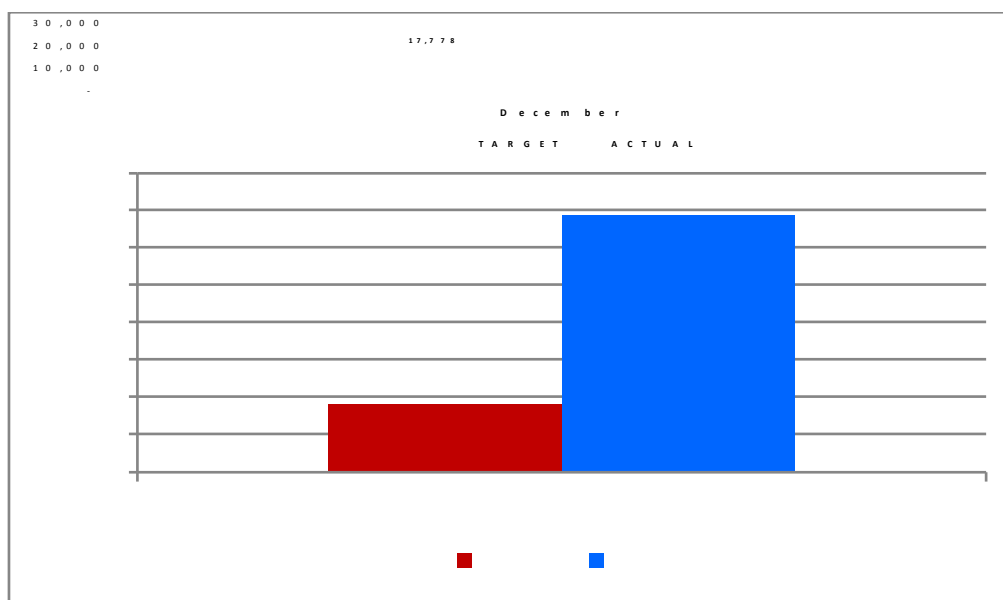
PROCUREMENT

For the month of December NFA procured 29,503 MT of palay, which is 29% accomplishment of the month's target of 87,305 MT. Low procurement was due to the two typhoons that hit the country last month, particularly in procurement areas like Cagayan Valley, Central Luzon, CALABARZON, MIMAROPA and Bicol.



DISTRIBUTION

For the month of December, NFA distributed 68,747 MT of rice, equivalent to 387% accomplishment of the month's target of 17,778 MT. The high distribution is attributed to the massive rice releases to DSWD and LGUs intended for calamities and COVID-19 relief operations.



PRICES

Based on the Philippine Statistics Authority (PSA) summary of ex-farm prices of palay/ rice at ₱ 16.18/kg, is lower by ₱ 2.82/kg compared with the NFA's buying price of ₱ 19.00/kg. However, compared to last month's average price of ₱15.57, it increased by ₱0.61/kg.

NFA's buying prices for yellow corn is higher than the market level by ₱0.07/kg, while for white corn, it is lower by ₱0.31/kg.

Average Ex-Farm Prices vs NFA Buying Price

(Price per kg.)

Commodity	NFA Buying Price	Ex-Farm Price	Price Diff. (In peso/kg)
Palay	19.00	16.18	2.82
YGN	12.30	12.23	0.07
WGN	13.00	13.31	(0.31)

Prices of rice generally decreased for the month. The wholesale prices of well-milled rice (W M R) and regular-milled rice (R M R) compared to last month's level, slightly decreased by ₱0.12/kg and ₱0.25/kg. Similarly, the wholesale and retail prices of well-milled and regular-milled rice posted decreases of ₱0.10/kg and ₱0.19/kg, respectively.

On the other hand, prices of corn generally increased for the month. For yellow corn, average wholesale and retail prices both increased by ₱0.13/kg, and ₱0.09/kg respectively. Likewise, wholesale and retail prices of white corn increased by ₱0.21/kg and ₱0.30/kg, respectively.

Average Prevailing Wholesale / Retail Prices of Rice and Corn

(Peso per Kg.)

December 31, 2020

<i>Commodity</i>	<i>December</i>	<i>November</i>	<i>Price Diff in (Peso/Kg)</i>
Wholesale			
W M R	37.47	37.59	(0.12)
R M R	41.06	41.31	(0.25)
Y G N	19.67	19.54	0.13
W G N	16.49	16.28	0.21
Retail			
W M R	33.41	33.51	(0.10)
R M R	36.22	36.41	(0.19)
Y G N	24.56	24.47	0.09
W G N	25.54	25.24	0.30

II. BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED

RICE STOCK INVENTORY

As of December 31, 2020, NFA's stock inventory of 6,982,313 bags (total rice equivalent -TRE) or 349,116 MT is good to last for 10.55 days, based on the daily rice consumption rate. However, based on Average Daily Sales of 78,416 bags, the inventory is good to last for 89.04 days. It should be noted that NFA's inventory is only part of the national rice inventory of the entire country.

TECHNICAL RESEARCH AND SERVICES

Engineering Services

On-going construction of Central Office Building in Visayas Avenue, Quezon City at 97.20% accomplishment.

NATIONAL QUALITY ASSESSMENT (QSAR) OF NFA STOCKS

The total volume of assessed NFA stored grains as of December 31, 2020 was 9,023,591.70 bags, composed of palay, milled rice and corn grains, a decrease of 16.52% from November volume of 10,809,904.6 bags. Stocks fit as food (rice) and feed (corn) represent 99.993% of the total assessed grains. Milled rice stocks for disposition consisted of sweepings and totally damaged milled rice at 646.2 bags, equivalent to 0.007% of the total rice stocks.

Classification/ Condition of Stocks	Quantity (in 50-kg bags)	Percentage (%)	
Good quality (GQ)	8,523,473.50	94.458	
Treated	470,646.10	5.216	99.993
For treatment	28,825.90	0.319	
- Sweepings	0.00	0.00	
- Partially damaged	138.80	0.002	0.007
Totally damaged	507.40	0.005	
Total	9,023,591.70	100.000	

II. MANAGEMENT EFFICIENCY AND COMPETENCY

CORPORATE PLANNING AND MANAGEMENT SERVICES

Information Technology/Systems Development/SOPs

- The development of the Electronic Integrated Financial Operation and Management Information System (e-IFOMIS) is at 97.41%. This covers the evaluation and validation of the results of pilot listings.

SOPs Approved

1. SOP on the Grant of Retirement Award approved on December 21, 2020.
2. SOP on Disaster / Calamity and Emergency Loan Assistance Program approved on December 21, 2020.

SOPs for Management Review and Approval

1. SOP on the Leased of Private Warehouses-with Legal Affairs Department
2. SOP on the Filing and Processing of Applications for Retirement.
3. SOP on Leave of Absence.
4. SOP on Official Foreign Travel.
5. SOP on Domestic Travel (revised 2019).
6. Revised SOP on Overtime Services.
7. SOP on Local and Foreign Scholarships.
8. Revised Specifications of Authority for General Services .
9. Revised SOP on Truckscale Operations & Maintenance.
10. SOP on the Grant of Retirement Award.
11. SOP on Disaster/Calamity and Emergency Loan program .

Corporate Planning

- Finalized the NFA Citizen's Charter; submitted to AO for approval of the Administrator.
- Responded to the email-request of DA MED-Central re: Inputs for the DOF-ADB Report on the Government's COVID-19 Response Program :
- Referred/secured data on the Bayanihan ACT budget of NFA for submission to DA.
- Coordinated with TRSD re: the updating of DA-BAR funded projects of NFA.
- Preparation and re-submission of transmittal memo re: NFA updated PIP 2017-2022 and Three-Year Rolling Infrastructure Program .
- Emailed to DA-PPD the revised advance copy of NFA's inputs for the Department's FY 2020 Narrative Accomplishment Report (as of November 15, 2020)
- Prepared the list of documents and required attachments for the preparation of Performance Scorecard 2021 endorsement to the NFA council and letter for GCG .
- Prepared a brief narrative report on the adjustments in the strategy map.
- Coordinated with GMOD staff regarding the template for the monitoring report on the NFA response time in times of calamities and emergencies.
- Conducted Post-Technical Panel Meeting with AA Ambrosio, AA Pagayunan, ISD, HRMD, ASD, BTFMD, CPMSD staff. Prepared the memo for the EXCOM and Council requesting for the endorsement / approval of the NFA 2021 PS.
- Provided GCG a copy of signed ISSP for 2021 to 2023
- On-going monitoring of requirements to be eligible for the grant of the FY 2020 PBB.
- Attended/discussed list of SOP's for turn-over to Corporate Planning ; requested the SOP group to update the status and prioritize the SOP list.
- Reviewed/ added inputs in the CPD risk register and opportunity plan for TRSD ISO requirements.
- Attended/discussed ISO audit of Corplan with TRSD staff.
- Prepared and submitted to DA, NFA's Public Service Continuity Planning and Management Team (SCPMT) Weekly Report (letter to DA, 2 endorsement, memoranda, Executive Summary, Tables A, B, C and D, including coordination with other departments and data gathering).

Asset Rationalization Program

On-going Complete Staff Work (CSW)/Evaluation:

- Preparation and re-submission of transmittal memo re: NFA updated PIP 2017-2022 & Three-Year Rolling Infrastructure Program
- Updated and review the previous proposals from Region 9 and followed-up on effect of EO 429 with the said proposal

Monitoring and Reporting

- Prepared NFA Monthly Accomplishment Report for November
- Prepared NFA 4th Quarter Accomplishment Report

LEAP

- Provided necessary support for the DA's list of projects for the additional P hp45B proposal; submitted to both Houses of Congress

LEGAL AFFAIRS

For the month of December, 594 activities pertaining to adjudication, documentation and litigation were undertaken as follows:

Adjudication	276
Prepared communications	11
Reviewed and initialled No Pending Case Certifications	265
Documentation & Legal Research	11
Contracts/ SOP reviewed/evaluated	4
Opinions rendered	2
Memos re: Notice of Disallowance	3
Other Memos	2
Litigation	307
Hearing/s attended	3
Pleadings, Memoranda & related documents	9
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	30
No Pending Case Certifications	265
TOTAL	594

FINANCE & ADMINISTRATION

NFA has contributed **P-742,545,237.73** to the country's economy in terms of the following increase in economic activities.

PARTICULARS		AMOUNT
1	Palay Procurement	469,031,669.21
3	Rent Expenses	11,820,324.36
4	Transportation & Deliveries Expenses	81,323,329.10
5	General Services	6,127,148.89
6	Janitorial Services	70,829.67
7	Security Services	50,032,530.28
8	Drying	2,672,549.01
9	Milling	3,694,496.52
10	Handling	87,854,387.51
11	Tax Withheld from Employees' Compensation	11,732,895.84
12	Tax Withheld from Suppliers of Goods and Services	18,185,077.34
TOTAL		742,545,237.73

Debt - Management

Particulars	Balance as of December 31, 2020 (in Million Pesos)
II Short-Term Credit Lines	50,495.000
III Long-Term Loans	
LBP - Notes	2,115.000
Various Creditors - Treasury Bonds	18,750.000
Long Term Notes Syndicated - New	7,560.000
Foreign-Japanese Rice Loan	62.645
Net Lending	57,239.389
TOTAL BANK LOANS	136,222.034

The outstanding NFA bank loans as of December 31, 2020, amounted to **P 136,222.034 B.**

HUMAN RESOURCE MANAGEMENT

When the government implemented the community quarantine, NFA assigned skeleton workforce to ensure continuity of NFA services to the public. As of December 31, 2020, most regions and provinces including National Capital Region (NCR) have been classified as General Community Quarantine areas, while others have been declared as Modified General Community Quarantine areas. Work arrangements have been set at 50% workforce reporting to office, while 50% are on work-from-home (WFH) arrangement scheduled to shift weekly, to comply with the physical distancing protocol.

NFA PERSONNEL COMPLEMENT as of December 31, 2020

Status	Authorized Positions	Filled-up positions	Vacancies
<i>Regular</i>			
Central Office	514	337	54
Field Office	3,821	2,666	1,278
Sub Total	4,335	3,003	1,332
<i>CTI</i>			
Central Office	1	1	
Field Office	0	0	
Sub Total	1	1	
Total	4,336	3,399	1,332