

National Food Authority

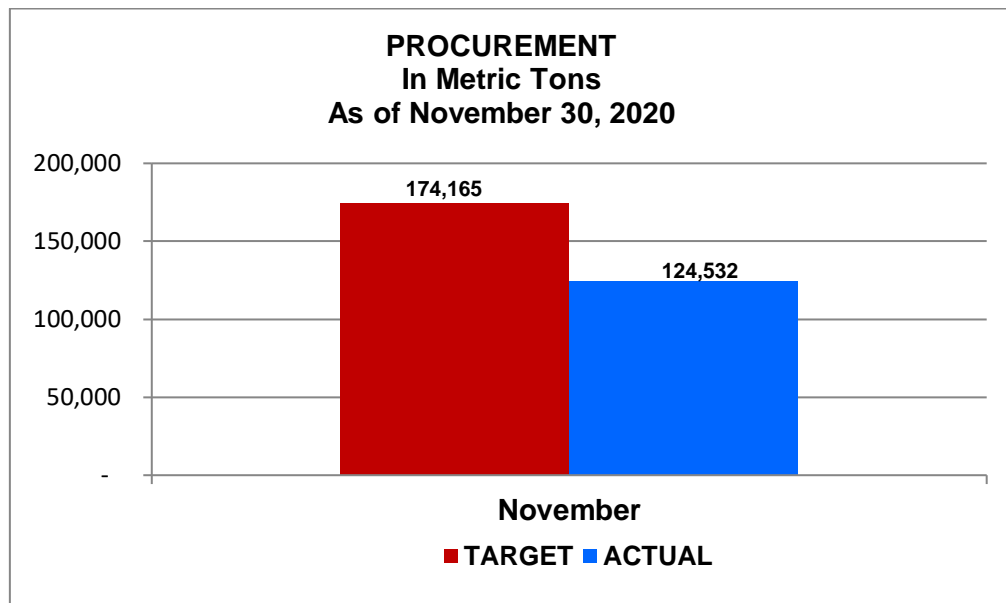
November 2020
Accomplishment Report



**I. ENSURE FOOD SECURITY
THROUGH MAINTENANCE OF BUFFER STOCKS**

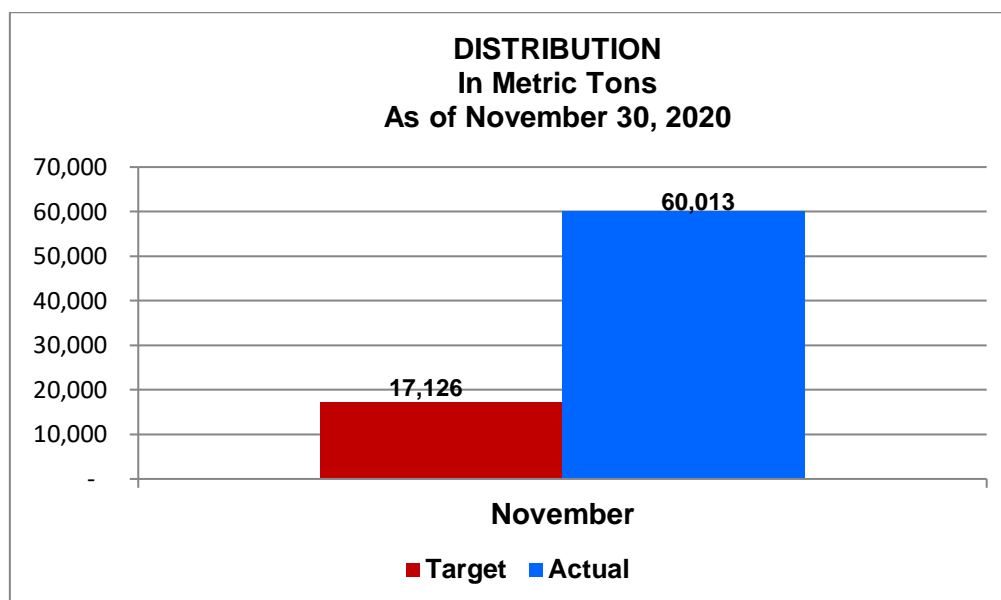
PROCUREMENT

For the month of November NFA procured 124,532 MT of palay, which is 72% accomplishment of the month's target of 174,165 MT. Low procurement was due to the two typhoons that hit the country, particularly in procurement areas like Cagayan Valley, Central Luzon, CALABARZON, MIMAROPA and Bicol during the month.



DISTRIBUTION

For the month of November, NFA distributed 60,013 MT of rice, equivalent to 350% accomplishment of the month's target of 17,126 MT. The high distribution is attributed to the massive rice releases to DSWD and LGUs intended for calamities and COVID-19 relief operations.



PRICES

Based on the Philippine Statistics Authority (PSA) summary of ex-farm prices of palay/rice at ₱ 15.57/kg, is lower by ₱ 3.43/kg compared with the NFA's buying price of ₱ 19.00/kg. However, compared to last month's average price of ₱15.51, it increased by ₱0.06/kg.

NFA's buying price for yellow corn is higher than the market level by ₱0.32/kg, while for white corn grains, it is lower by ₱0.08/kg.

Average Ex-Farm Prices vs NFA Buying Price (Price per kg.)

Commodity	NFA Buying Price	Ex-Farm Price	Price Diff. (In peso/kg)
Palay	19.00	15.57	3.43
YGN	12.30	11.98	0.32
WGN	13.00	13.08	(0.08)

Prices of rice generally decreased for the month. The wholesale prices of well-milled rice (WMR) and regular-milled rice (RMR) compared to last month's level, slightly decreased by ₱0.01/kg and ₱0.20/kg, respectively. Similarly, the retail prices of well-milled and regular-milled rice decreased by ₱0.05/kg and ₱0.35/kg, respectively.

For yellow corn, average wholesale prices increased by ₱0.19/kg, while the retail prices decreased by ₱ 0.06. For white corn, wholesale and retail prices increased by ₱0.19/kg and ₱0.31/kg, respectively.

Average Prevailing Wholesale / Retail Prices of Rice and Corn

(Peso per Kg.)

November 30, 2020

Commodity	November	October	Price Diff in (Peso/Kg)
Wholesale			
WMR	37.59	37.60	(0.01)
RMR	41.31	41.51	(0.20)
YGN	19.54	19.35	0.19
WGN	16.28	16.09	0.19
Retail			
WMR	33.51	33.56	(0.05)
RMR	36.41	36.76	(0.35)
YGN	24.47	24.53	(0.06)
WGN	25.24	24.93	0.31

II. BUFFER STOCK EFFECTIVELY MANAGED

RICE STOCK INVENTORY

As of November 30, 2020, NFA's stock inventory of 8,030,525 bags (total rice equivalent –TRE) or 401,526 MT is good to last for 12.13 days, based on the daily rice consumption rate from PSA (*Philippine Statistics Authority*). However, based on Average Daily Sales of 65,746 bags, the inventory is good to last for 122.14 days. It should be noted that NFA's inventory is only part of the national rice inventory of the entire country.

TECHNICAL RESEARCH AND SERVICES

Engineering Services

On-going construction of Central Office Building in Visayas Avenue, Quezon City at 97.20% accomplishment.

Metrology Services

By directly undertaking the troubleshooting, repair, verification and adjustment of metrology equipment service of its field offices, the agency saved an estimated amount of ₱95,900.00

Truckscale Utilization

NFA generated an income amounting to ₱2,837,212.39 from keeping the truckscales in good operating condition, and helping save on handling cost.

NATIONAL QUALITY ASSESSMENT (QSAR) OF NFA STOCKS

The total volume of assessed NFA stored grains as of November 30, 2020 was 10,809,904.60 bags, composed of palay, milled rice and corn grains, an increase of 15.43% from October volume of 9,365,166.2 bags. Stocks fit as food (rice) and feed (corn) represent 99.996% of the total assessed grains. Milled rice stocks for disposition consisted of sweepings and totally damaged milled rice at 101.5 bags, equivalent to 0.004% of the total rice stocks.

Classification/ Condition of Stocks	Quantity (in 50-kg bags)	Percentage (%)	
Good quality (GQ)	10,062,568.00	93.086	
Treated	746,921.30	6.910	99.996
For treatment	0.00	0.000	
- Sweepings	313.80	0.003	
- Partially damaged	7.90	0.000	0.004
Totally damaged	93.60	0.001	
Total	10,809,904.60	100.000	

II. MANAGEMENT EFFICIENCY AND COMPETENCY

CORPORATE PLANNING AND MANAGEMENT SERVICES

Information Technology/Systems Development/SOPs

- The development of the Electronic Integrated Financial Operation and Management Information System (e-IFOMIS) is at 97.41%. This covers the evaluation and validation of the results of pilot listings.

SOPs for Management Review and Approval

1. SOP on the Leased of Private Warehouses-with Legal Affairs Department
2. SOP on the Filing and Processing of Applications for Retirement.
3. SOP on Leave of Absence.
4. SOP on Official Foreign Travel.
5. SOP on Domestic Travel (revised 2019).
6. Revised SOP on Overtime Services.
7. SOP on Local and Foreign Scholarships.
8. Revised SOP on Truckscale Operations & Maintenance.

9. SOP on the Grant of Retirement Award.
10. SOP on Disaster/Calamity and Emergency Loan program.
11. Revised Specifications of Authority for General Services.
12. Revised SOP on Truckscale Operations & Maintenance.
13. SOP on Disaster/Calamity and Emergency Loan program .

Corporate Planning

- On-going monitoring of requirements to be eligible for the grant of the FY 2020 PBB.
- Checked and Consolidated ISO Compliance Reports; Requested from TRSD, the result of their ISO surveillance Audit.
- Checked / monitored NFA compliance to Good Governance Conditions
- Prepared/submitted to GCG updated contact details for GCG Focal Person.
- Prepared and revised of inputs on the 2017-2022 Public Investment Planning (PIP); contains the rolling list of priority Programs and Projects (PAPs) to be implemented by the National Government.
- Prepared memo/materials for the Pre-Technical Panel Meeting (TPM) for the 2021 Performance Scorecard:
- Attended the meeting with EXCOM to confirm December 3, 2020 TPM with GCG; solicited comments on the 2021 proposed NFA scorecard.
- Prepared draft report to the Administrator on discussion and agreements during the pre-TPM on the 2021 Performance Scorecard.
- Prepared DA FY 2020 Narrative Accomplishment Report. Incorporated changes to narrative NFA accomplishment report for submission to DA.
- Attended the virtual meeting with DA for the updating of FY 2017-2022 Public Investment Program (PIP) as input to FY 2022 budget
- Prepared letter to GCG submitting the Documentary Requirements for the 2021 NFA Performance Scorecard.
- Prepared and submitted to DA, NFA's Public Service Continuity Planning and Management Team (SCPMT) Weekly Report (letter to DA, 2 endorsement, memoranda, Executive Summary, Tables A, B, C and D, including coordination with other departments and data gathering).

Asset Rationalization Program

On-going Complete Staff Work (CSW)/Evaluation:

- Data analysis on palay production of Region II as input to the proposed warehouse construction in Sanchez-Mira.
- Review and analysis of the multi-year capital outlay projects from TRSD
- On-going review of Review of PHF proposals
- Prepared / submitted a report to AO informing them of the discrepancy of about 48,697 sqm in the total area between the TCT and the Deed of Absolute Sale of the NFA property in San Francisco, Macabebe, Pampanga, prior turn-over of title to the LGU.
- Submitted to AO the latest update on the 5-year divestment plan and update on the status of the Verde property in Pagadian, Zamboanga Norte.

Monitoring and Reporting

- Prepared NFA Monthly Accomplishment Report for October
- On-going consolidation of NFA 3rd Quarter Accomplishment Report

LEAP

- Provided information / data to EXCOM re: Senate Plenary Deliberation

INTERNAL AUDIT SERVICES

The following Audit Services were conducted:

Audit Engagement- Three Audit Engagements

- A. Prepared report on the Special Audit of Perpetual Leave Card (PLC) Administration of NFA- NCR Regional and NCR-Central District Office
- B. Completed Special Audit on Perpetual Leave Card (PLC) Administration of NFA- East District Office.
- D. Completed the examination/audit of 21 employees' Perpetual Leave Cards
- E. On-going preparation of Guidelines on How to Perform Risk Based Internal Auditing.
- F. Internal Audit Charter, on going
- G. Review of SOPs and Research on audit Rating Standards.

Tolerable Allowance (TOLA)

- A. Issued 49 Certifications of Stock (Grains and MTS) Accountabilities for NFA official and rank and file employees.
- B. National Consolidated TOLA reports as of June 30, 2020, on going.
- C. Regional Summary of Shortages per Stock Accountable Officer as of June 30, 2020, on going.

PUBLIC AFFAIRS

- News release on Rice Relief for Typhoon Rolly.
- Shared/posted/reposted 108 news articles related to NFA particularly on NFA rice distribution, palay procurement and other NFA-related articles.
- Prepared October Accomplishment Report
- Updated People's Freedom of Information Manual and NFA Freedom of Information Manual
- Answered/replied 102 inquiries of netizens via Facebook (FB) page.
- Posted 20 NFA-related updates/new releases on Facebook
- Endorsed eight complaints to concerned offices/officials/employees and ensured prompt compliance for submission to the Office of the President. Four complaints endorsed by 8888 DA hotline were received and resolved.
- Monitored thru internet and prepared summary of 303 news clippings from national dailies, tabloids and other media outfits (local and foreign).

LEGAL AFFAIRS

For the month of November, 80 activities pertaining to adjudication, documentation and litigation were undertaken as follows:

Adjudication	2
Submitted Draft Decisions and resolutions to AO	1
Submitted Formal Investigation Reports (FIRs)	1
Documentation & Legal Research	11
Contracts/ SOP reviewed/evaluated	3
Opinions rendered	6
Memos re: Notice of Disallowance	5
Other Memos	4
Litigation	67
Hearing/s attended	9
Pleadings, Memoranda & related documents	14
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	44
TOTAL	80

FINANCE & ADMINISTRATION

CONTRIBUTION TO THE ECONOMY:

NFA has contributed **₱2,636,668,384.02** to the country's economy in terms of the following increase in economic activities.

PARTICULARS		AMOUNT
1	Palay Procurement	2,401,066,427.22
3	Rent Expenses	5,852,359.15
4	Transportation & Deliveries Expenses	19,608,163.38
5	General Services	7,724,878.97
6	Janitorial Services	31,536,063.93
7	Drying	262,533.03
8	Milling	3,113,071.20
9	Handling	125,505,170.13
10	Tax Withheld from Employees' Compensation	8,746,771.98
11	Tax Withheld from Suppliers of Good and Services	33,252,945.03
TOTAL		2,636,688,384.02

Debt - Management

Particulars	Balance as of November 30, 2020 (in Million Pesos)
II Short-Term Credit Lines	50,495.000
III Long-Term Loans	
LBP – Notes	2,250.000
Various Creditors – Treasury Bonds	18,750.000
Long Term Notes Syndicated – New	7,560.000
Foreign-Japanese Rice Loan	62.444
Net Lending	56,157.902
TOTAL BANK LOANS	135,275.346

The outstanding NFA bank loans as of November 30, 2020, amounted to **₱135,275.346 B.**

HUMAN RESOURCE MANAGEMENT

When the government implemented the community quarantine, NFA assigned skeleton workforce to ensure continuity of NFA services to the public. As of November 30, 2020, most regions and provinces including National Capital Region (NCR) have been classified as General Community Quarantine areas, while others have been declared as Modified General Community Quarantine areas. Work arrangements have been set at 50% workforce reporting to office, while 50% are on work-from-home (WFH) arrangement scheduled to shift weekly, to comply with the physical distancing protocol.

NFA PERSONNEL COMPLEMENT as of November 30, 2020

Status	Authorized Positions	Filled-up positions	Vacancies
<i>Regular</i>			
Central Office	514	356	158
Field Office	3,821	2,686	1135
Sub Total	4,335	3,042	1293
<i>CTI</i>			
Central Office	1	1	
Field Office	0	0	
Sub Total	1	1	
Total	4,336	3,399	937