

# National Food Authority

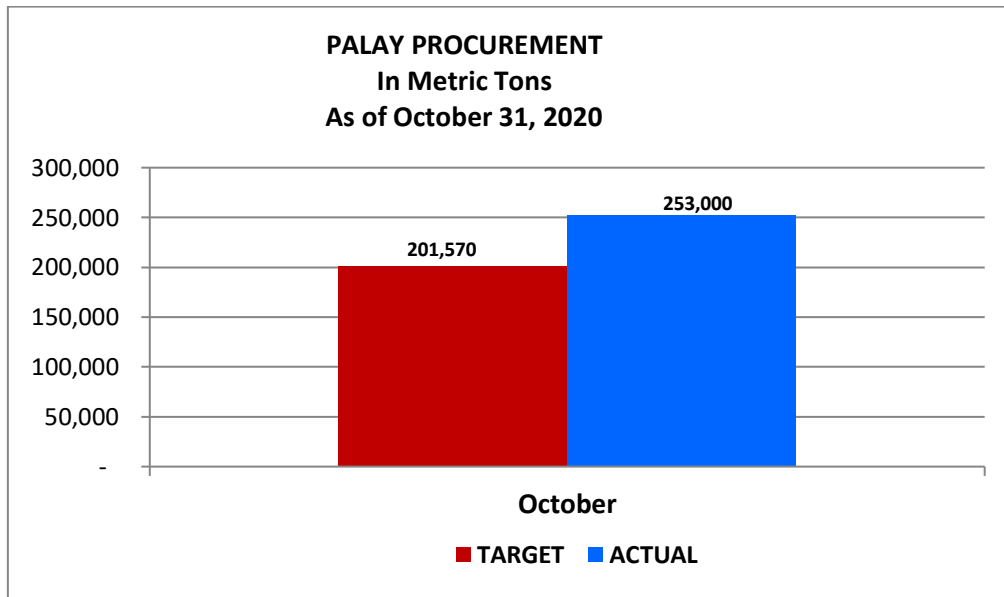
October 2020  
Accomplishment Report



- **SUPPLY AND PRICE OF STAPLE CEREALS**

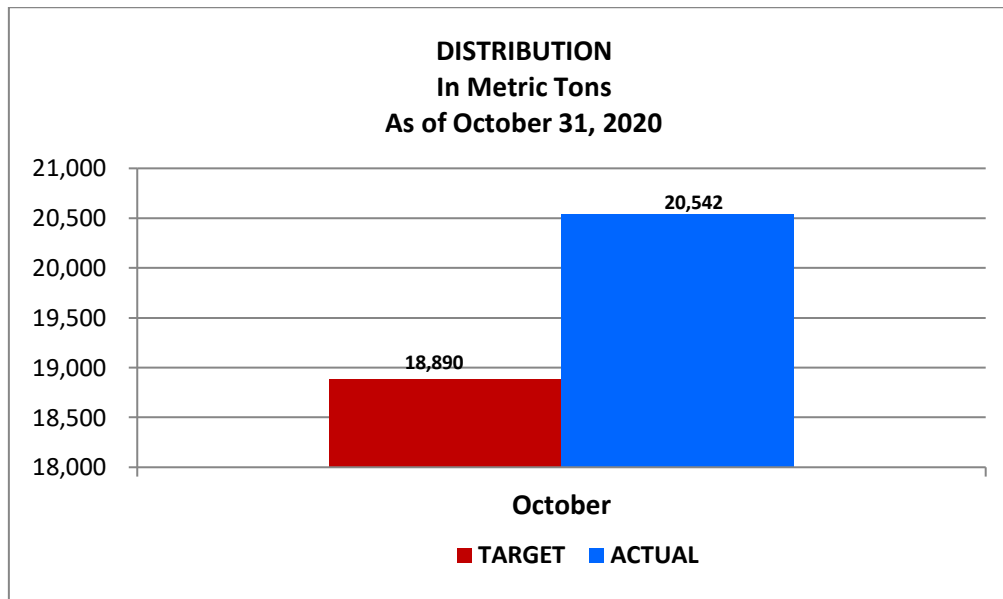
**PROCUREMENT**

For the month of October NFA procured 253,000 MT of palay, which is 126% accomplishment of the month's target of 201,570 MT. The high accomplishment can be attributed to the onset of procurement season and the high buying price of NFA compared with the prevailing ex-farm prices.



## **DISTRIBUTION**

For the month of October, NFA distributed 20,542 MT of rice, equivalent to 109% accomplishment of the month's target of 18,890 MT.



## **PRICES**

Based on the Philippine Statistics Authority (PSA) summary of ex-farm prices of palay and corn, palay ex-farm price of ₱ 15.51/kg is lower by ₱ 3.49/kg compared with the NFA's buying price of ₱19.00/kg. However, compared to last month's price of ₱16.96, NFA's buying price is lower by ₱1.45/kg. NFA's buying prices for yellow and white corn are higher than the market level by ₱0.47/kg and ₱0.10/kg, respectively.

### **Average Ex-Farm Prices vs NFA Buying Price (Price per kg.)**

Commodity	NFA Buying Price	Ex-Farm Price	Price Diff. (In peso/kg)
Palay	19.00	15.51	3.49
YGN	12.30	11.83	0.47
WGN	13.00	12.90	0.10

The wholesale and retail prices of well-milled rice (WMR) and regular-milled rice (RMR) generally decreased compared to last month's level at ₱0.78/kg and ₱0.64/kg, and ₱1.18/kg and ₱1.04/kg, respectively. Likewise, the wholesale and retail prices of yellow and white corn grains decreased by ₱0.48/kg and ₱0.35kg, and ₱0.04/kg and ₱2.87/kg, respectively.

**Average Prevailing Wholesale / Retail Prices of Rice and Corn**  
(Peso per Kg.)  
October 31, 2020

<i>Commodity</i>	<i>October</i>	<i>September</i>	<i>Price Diff in (Peso/Kg)</i>
<b>Wholesale</b>			
WMR	37.60	38.38	(0.78)
RMR	41.51	42.15	(0.64)
YGN	19.35	20.83	(0.48)
WGN	16.09	16.13	(0.04)
<b>Retail</b>			
WMR	33.56	34.74	(1.18)
RMR	36.76	37.80	(1.04)
YGN	24.53	24.88	(0.35)
WGN	24.93	27.80	(2.87)

• **BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED**

**RICE STOCK INVENTORY**

As of October 31, 2020, NFA's stock inventory of 7,840,853 bags (total rice equivalent –TRE) or 392,042.65 MT is good to last for 11.85 days, based on the daily rice consumption rate. However, based on Average Daily Sales of 14,330 bags, the inventory is good to last for 387.80 days. It should be noted that NFA's inventory is only part of the national rice inventory of the entire country.

**TECHNICAL RESEARCH AND SERVICES**

**Engineering Services**

The construction of the following facilities are aimed to improve NFA's operations:

On-going Projects

- Construction of a 45-TCC Warehouse in Bantay, Ilocos Sur at 100% accomplishment.
- Construction of Central Office Building in Visayas Avenue, Quezon City at 97.20 % accomplishment.

**Metrology Services**

By directly undertaking the troubleshooting, repair, verification and adjustment of metrology equipment service of its field offices, the agency saved an estimated amount of P67,250.00

### *Truckscale Utilization*

NFA generated an income amounting to P7,420,016.53, from keeping the truckscalers in good operating condition, and helping save on handling cost.

### **NATIONAL QUALITY ASSESSMENT (QSAR) OF NFA STOCKS**

The total volume of assessed NFA stored grains as of October 31, 2020 was 9,365,166.20 bags, composed of palay, milled rice and corn grains. This is higher by 49.63% from September volume of 6,259,078.6 bags. Stocks fit as food (rice) and feed (corn) represent 99.996% of the total assessed grains. Milled rice stocks for disposition consisted of sweepings and totally damaged milled rice at 371.8 bags, equivalent to 0.004% of the total stocks.

Classification/ Condition of Stocks	Quantity (in 50-kg bags)	Percentage (%)	
Good quality (GQ)	8,404,558.70	89.743	
Treated	960,235.70	10.253	99.996
For treatment	0.00	0.000	
- Sweepings	313.80	0.003	
- Partially damaged	0.00	0.000	0.004
Totally damaged	58.00	0.001	
<b>Total</b>	<b>9,365,166.20</b>	<b>100.000</b>	

## **II. MANAGEMENT EFFICIENCY AND COMPETENCY**

### **CORPORATE PLANNING AND MANAGEMENT SERVICES**

#### **Information Technology/Systems Development/SOPs**

- The development of the Electronic Integrated Financial Operation and Management Information System (e-IFOMIS) is at 97.41%. This covers the evaluation and validation of the results of pilot listings.

#### **SOPs for Management Review and Approval:**

1. SOP on the Grant of Retirement Award with AO as of October 8, 2020.
2. SOP on the Lease of Private Warehouses with AO as of October 8, 2020
3. SOP on the Filing and Processing of Applications for Retirement – at the Administrators Office as of June 04, 2020.
4. SOP on Leave of Absence-with AO as of June 17, 2020.
5. SOP on Official Foreign Travel-with AO as of February 28, 2020.
6. SOP on Domestic Travel (revised 2019) with AO as of May 29, 2020.
7. Revised SOP on Overtime Services still with AO.
8. SOP on Local and Foreign Scholarships-with AO as of June 24, 2020.
9. Revised Specifications of authority for General Services-with AO as of March 19, 2020.

10. Revised SOP on Truckscale Operations & Maintenance - returned to AO on September 8, 2020.

### **Corporate Planning**

- Started drafting / preparing the 3rd Quarter Accomplishment Report of the NFA 2020 Performance Scorecard
- On-going monitoring of requirements to be eligible for the grant of the FY 2020 PBB.
- Disseminated memo re: NFA ISO QMS Certification Projects, informing concerned offices that GCG and DBM has approved NFA's request for exemption on the ISO QMS Certification. Regardless, NFA will still push through with its ISO QMS Certification projects as planned.
- Prepared memorandum and transmittal for GSD, Regional Offices and Provincial Offices re: Updating of FY 2019 PhilGEPS posting as a requirement for 2019 Performance Based Bonus (PBB).
- Informed DA-Investment Programming Division that the annual formulation and issuance of NEDA certification for PPAs in the FY 2021 NPP is not applicable to the PPAs of NFA (NEDA forms on entitlement of private sector to Tax deductibility through financing of govt PPAs). Replied to DA through email received by CPMSD on October 12, 2020
- Completed consolidation of 2019 2nd Semester OPCR. Prepared transmittal and submitted for signature / approval of CPMSD Department Manager as PMT secretariat.
- On-going consolidation of 2020 1st Semester OPCR.
- Prepared and submitted to DA, NFA's Public Service Continuity Planning and Management Team (SCPMT) Weekly Report (letter to DA, 2 endorsement, memoranda, Executive Summary, Tables A, B, C and D, including coordination with other departments and data gathering).

### **Asset Rationalization Program**

On-going Complete Staff Work (CSW)/Evaluation:

- Turn-over of NFA Macabebe properties to LGU of Macabebe.
  - a. Prepared draft of memo to AO on the findings as per evaluation of the Deed of Absolute Sale vis-à-vis per titles/TCTs.
  - b. Prepared draft chronology of events
- On-going CSW of Sanchez, Mira Cagayan.
- On-going initial evaluation of Saguday, Quirino 100 TBC warehouse construction.
- Revised as per comment the evaluation of warehouse construction in North Cotabato
- On-going review of Review of PHF proposals: Ilocos Norte, Zambales and Palawan

### **Monitoring and Reporting**

- Prepared NFA Monthly Accomplishment Report for August & September.
- Prepared BAR for submission to DBM as of September 30, 2020
- Prepared and submitted to COA Quarterly Report on Government PPAs

### **LEAP**

- Prepared NFA accomplishment reports for 2019 and first semester of 2020 as requested by the Office of Senator Villar through DA, summarized in five (5) pages, highlighting the NFA major activities
- Coordinated and provided assistance for the upcoming Senate Budget Hearing
- Prepared documents and materials for Senate Budget Hearing
- Coordinated and provided assistance during the Congress Plenary Budget Deliberation
- Prepared documents for Senate Budget Hearing
- Follow up submissions of concerned departments re: Senate Briefing on 2021 NFA Proposed Budget

### **INTERNAL AUDIT SERVICES**

In October 2020, the following Audit Services were conducted:

#### **Audit Engagement-** Eight Audit Engagements

- A. Final Report completed on Special Audit on Cash Accountabilities of NFA Collecting and Procurement Disbursing Officer of NFA Albay P.O.
- B. Final Report completed on Special Audit on Perpetual Leave Card (PLC)
- C. Administration of NFA Cavite, NFA NDO, NFA SDO NFA NCR Batanes
- D. On-going report on Special Audit on Perpetual Leave Card (PLC) Administration of NFA EDO, NFA CDO & NFA NCR RO
- E. Completed the examination/audit of 140 employees' Perpetual Leave Cards
- F. On-going preparation of Guidelines on How to Perform Risk Based Internal Auditing.
- G. Internal Audit Charter-On-going.

#### **Tolerable Allowance (TOLA)**

- A. Issued (41) Certifications of Stock (Grains and MTS) Accountabilities for NFA official and rank and file employees.
- B. National Consolidated TOLA reports as of June 30, 2020- on-going.
- C. Regional Summary of shortages per Stock Accountable Officer as of June 30, 2020-on-going.

### **PUBLIC AFFAIRS**

- Prepared news brief on NFA operational activities:
  - Maulan man at maputik, patuloy pa rin ang NFA sa paglilingkod sa sambayanan.
  - NFA Region VIII intensifies procurement activities
  - NFA Aklan serves farmers in remote areas.
  - Palay procurement in Bohol in full swing
  - LGU AND DA-RFU5 support NFA Camarines Norte aggressive palay buying
  - DPWH supports NFA Albay procurement activities.
- Prepared Communication Plan re: NFA's mandate under Republic Act (RA)11203
- Answered/replied 151 inquiries of netizens via Facebook (FB) page.
- Posted 28 DA and NFA-related updates/new releases on Facebook
- Endorsed 19 complaints to concerned offices/officials/employees and ensured prompt compliance for submission to the Office of the President.
- Monitored thru internet and prepared summary of 628 news clippings from national dailies, tabloids and other media outfits (local and foreign).

## **LEGAL AFFAIRS**

For the month of October, 472 activities pertaining to adjudication, documentation and litigation were undertaken as follows:

<b>Adjudication</b>	<b>2</b>
Submitted Draft Decisions and resolutions to AO	1
Submitted Formal Investigation Reports (FIRs)	1
<b>Documentation &amp; Legal Research</b>	<b>23</b>
Contracts/ SOP reviewed/evaluated	7
Opinions rendered	4
Memos re: Notice of Disallowance	7
Other Memos	5
<b>Litigation</b>	<b>447</b>
Hearing/s attended	9
Pleadings, Memoranda & related documents	16
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	41
Certifications/COC of no pending case	381
<b>TOTAL</b>	<b>472</b>

## **FINANCE & ADMINISTRATION**



## **CONTRIBUTION TO THE ECONOMY:**

NFA has contributed **P5,138,831,804.21** to the country's economy in terms of the following increase in economic activities.

<b>PARTICULARS</b>		<b>AMOUNT</b>
1	Palay Procurement	4,869,459,326.73
3	Rent Expenses	5,484,028.02
4	Transportation & Deliveries Expenses	19,750,332.55
5	General Services	1,202,110.56
6	Janitorial Services	2,143,575.60
7	Security Services	32,224,405.73
8	Drying	336,535.14
9	Handling	181,501,312.98
10	Tax Withheld from Employees' Compensation	8,374,826.44
11	Tax Withheld from	18,355,350.45
<b>TOTAL</b>		<b>5,138,831,804.21</b>

## **Debt - Management**

<b>Particulars</b>	<b>Balance as of October 31, 2020 ( in Million Pesos)</b>
<b>I Short-Term Credit Lines</b>	50,495.000
<b>II Long-Term Loans</b>	
LBP – Notes	2,250.000
Various Creditors – Treasury Bonds	23,437.500
Long Term Notes Syndicated – New	7,560.000
Foreign-Japanese Rice Loan	62.630
Net Lending	51,328.898
<b>TOTAL BANK LOANS</b>	<b>135,134.028</b>

The outstanding NFA bank loans as of October 31, 2020, amounted to P135,134.028.

## **HUMAN RESOURCE MANAGEMENT**

When the government implemented the community quarantine, NFA assigned skeleton workforce to ensure continuity of NFA services to the public. As of October 31, 2020, most regions and provinces including National Capital Region (NCR) have been classified as General Community Quarantine areas, while others have been declared as Modified General Community Quarantine areas. Work arrangements have been set at 50% workforce reporting to office, while 50% are on work-from-home (WFH) arrangement scheduled to shift weekly, to comply with the physical distancing protocol. Under the straight WFH arrangement are the most vulnerable members of the workforce. These are senior citizens with comorbidity problems, pregnant, and those with health issues.

**NFA PERSONNEL COMPLEMENT as of October 31, 2020**

<b>Status</b>	<b>Authorized Positions</b>	<b>Filled-up positions</b>	<b>Vacancies</b>
<b><i>Regular</i></b>			
Central Office	514	390	124
Field Office	3,821	3,040	781
Sub Total	4,335	3,430	905
<b><i>CTI</i></b>			
Central Office	42	42	
Field office	201	201	
Sub Total	243	243	
<b>Total</b>	<b>4,578</b>	<b>3,673</b>	<b>905</b>