

National Food Authority

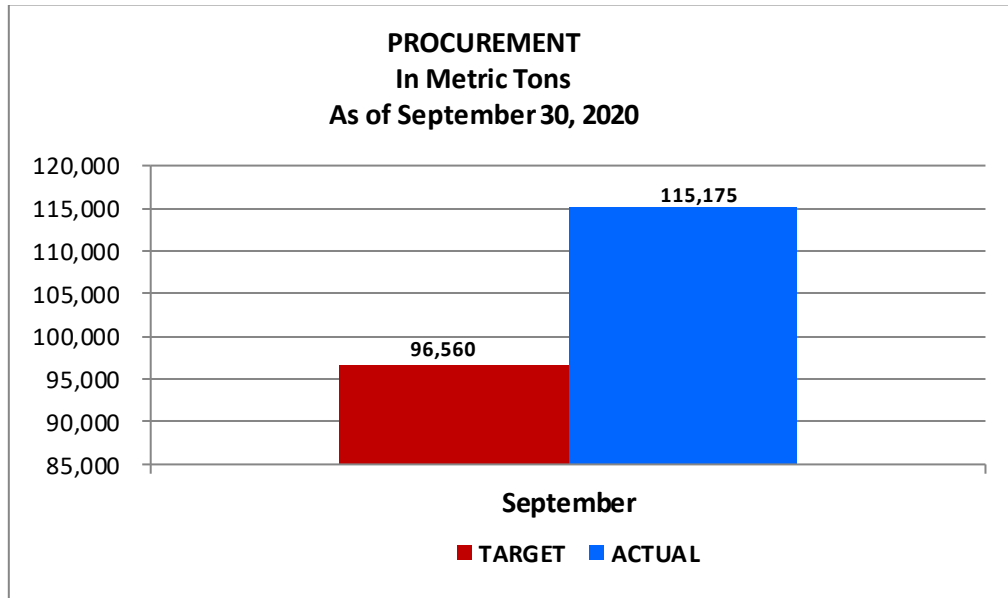
September 2020
Accomplishment Report



• SUPPLY AND PRICE OF STAPLE CEREALS

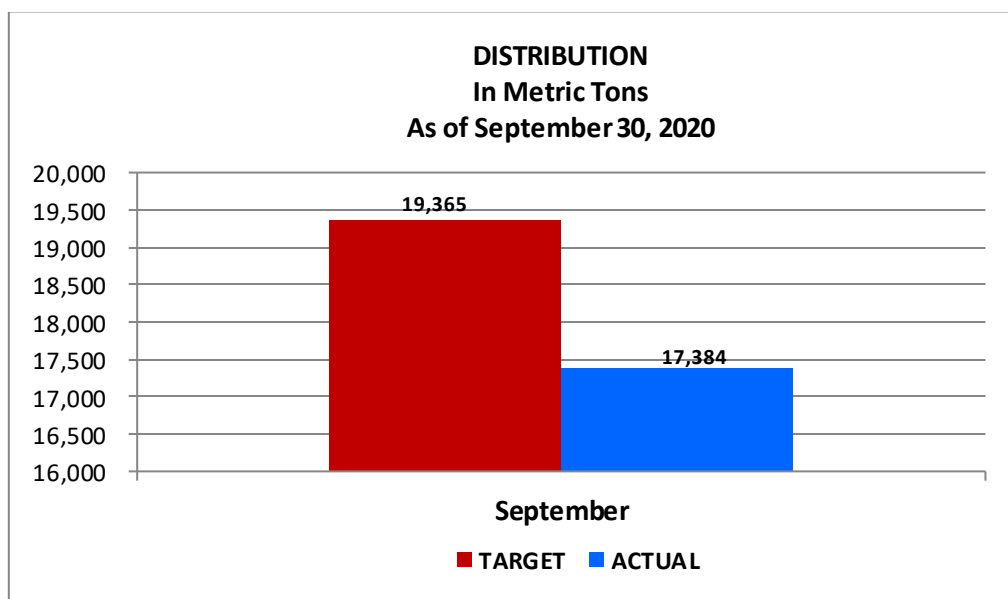
PROCUREMENT

For the month of September NFA procured 115,175 MT of palay, which is 119% accomplishment of the month's target of 96,560 MT. The high accomplishment can be attributed with the onset of procurement season.



DISTRIBUTION

For the month of September, NFA distributed 17,384 MT of rice, equivalent to 89.77% accomplishment of the month's target of 19,365 MT.



PRICES

Based on the Philippine Statistics Authority (PSA) summary of ex-farm prices of palay/rice, at ₱ 16.96/kg, is lower by ₱ 2.04/kg compared with the NFA's buying price. However, compared to last month's price of ₱18.25, it posted a decrease of ₱1.29/kg. NFA's buying prices for yellow corn is higher than the market level, by ₱0.47/kg. For white corn grains (WGN), it is lower by ₱0.23/kg.

Average Ex-Farm Prices vs NFA Buying Price (Price per kg.)

Commodity	NFA Buying Price	Ex-Farm Price	Price Diff. (In peso/kg)
Palay	19.00	16.96	2.04
YGN	12.30	11.83	0.47
WGN	13.00	13.23	(0.23)

The wholesale prices of well-milled rice (WMR) and regular-milled rice (RMR) compared to last month's level, slightly decreased by ₱0.53/kg and ₱0.27/kg, respectively. The retail prices of well-milled and regular-milled rice decreased by ₱0.50/kg and ₱0.33/kg, respectively. The wholesale prices yellow corn grain decreased by ₱0.53/kg, while their retail prices remained the same. The wholesale and retail prices of white corn grain decreased by ₱1.12/kg and ₱0.10/kg, respectively.

Average Prevailing Wholesale / Retail Prices of Rice and Corn (Peso per Kg.) September 30, 2020

Commodity	September	August	Price Diff in (Peso/Kg)
Wholesale			
WMR	38.38	38.91	(0.53)
RMR	42.15	42.42	(0.27)
YGN	20.83	21.36	(0.53)
WGN	16.13	17.25	(1.12)
Retail			
WMR	34.74	35.34	(0.50)
RMR	37.80	38.13	(0.33)
YGN	24.88	24.88	0.00
WGN	27.80	27.90	(0.10)

- **BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED**

RICE STOCK INVENTORY

As of September 30, 2020, NFA's stock inventory of 4,950,368 bags (total rice equivalent –TRE) or 247,518.40 MT is good to last for 7.48 days, based on the daily rice consumption rate. However, based on Average Daily Sales of 14,330 bags, the inventory is good to last for 345.46 days. It should be noted that NFA's inventory is only part of the national rice inventory of the entire country.

TECHNICAL RESEARCH AND SERVICES

Engineering Services

The construction of the following facilities are aimed to improve NFA's operations:

On-going Projects

- Construction of a 45-TCC Warehouse in Bantay, Ilocos Sur at 71.55% accomplishment.
- Construction of Central Office Building in Visayas Avenue, Quezon City at 95.56% accomplishment.

Metrology Services

During the month, by directly undertaking the troubleshooting, repair, verification and adjustment of metrology equipment service of its field offices, the agency saved an estimated amount of ₱24,000.

Truckscale Utilization

NFA generated an income amounting to ₱1,701,637.46, from keeping the truckscalers in good operating condition, and helping save on handling cost.

NATIONAL QUALITY ASSESSMENT (QSAR) OF NFA STOCKS

The total volume of assessed NFA stored grains as of September 30, 2020 was 6,259,078.6 bags, composed of palay, milled rice and corn grains, an increase of 37.26% from August volume of 4,560,026.60 bags. Stocks fit as food (rice) and feed (corn) represent 99.986% of the total assessed grains. Milled rice stocks for disposition were 565.70 (0.009%) bags, composed of totally damaged milled rice.

Classification/ Condition of Stocks	Quantity (in 50-kg bags)	Percentage (%)	
Good quality (GQ)	5,278,513.90	84.334	
Treated	979,658.30	15.652	99.986
For treatment	0.00	0.000	
- Sweepings	309.80	0.005	
- Partially damaged	30.90	0.000	0.014
Totally damaged	565.70	0.009	
Total	6,259,078.60	100.000	

II. MANAGEMENT EFFICIENCY AND COMPETENCY

CORPORATE PLANNING AND MANAGEMENT SERVICES

Information Technology/Systems Development/SOPs

- The development of the Electronic Integrated Financial Operation and Management Information System (e-IFOMIS) is at 97.41%. This covers the evaluation and validation of the results of pilot listings.

SOPs for Approval

1. SOP on the Leased of Private Warehouses-with Legal Affairs Department as of July 31, 2020.
2. SOP on the Filing and Processing of Applications for Retirement-with Administrators Office as of June 04, 2020.
3. SOP on Leave of Absence-with AO as of June 17, 2020.
4. SOP on Official Foreign Travel-with AO as of February 28, 2020.
5. SOP on Domestic Travel (revised 2019) with AO as of May 29, 2020.
6. Revised SOP on Overtime Services still with AO.
7. SOP on Local and Foreign Scholarships-with AO as of June 24, 2020.
8. Revised Specifications of authority for General Services - with AO as of March 19, 2020.
9. Revised SOP on Truckscale Operations & Maintenance-returned to AO as of September 8, 2020.

Corporate Planning

- On-going monitoring of requirements to be eligible for the grant of the FY 2020 PBB.
- Prepared additional updates on NFA deliverables on RA 11203.
- Prepared/reviewed letter to NEDA-EDC Secretariat requesting for excerpts of the minutes of meeting dated October 23, 2019, as additional documents for the validation of SM5 – Divestment of Assets of the 2019 Performance Scorecard
- Answered GCG query re: SM 5 – Divestment of Properties, and submitted the NFA Council Secretary Certificate on the approval of Divestment of the NDO Property. Also submitted the unamended deed of sale of the NDO property as additional documents for the validation of the 2019 Performance Scorecard.
- Answered inquiries from GCG re: submitted additional documents for the validation of the 2019 Performance Scorecard
- Prepared memorandum to departments concerned on Recalibration of Targets in the 2020 Performance Scorecard. Finalized and consolidated submissions of concerned departments re: Recalibration of their targets for the 2020 Performance Scorecard. Also finalized NFA's 2020 Risk Mitigation Plan. Both were submitted to OAAFA and AO for approval.
- On-going review of 2019 2nd Semester OPCR.
- On-going consolidation of 2020 1st Semester OPCR.
- Finalized the proposed 2021 NFA Performance Scorecard. Submitted to OAAFA and AO for approval.
- Finalized consolidation of revisions from the validation of inputs in the NFA Citizen's Charter.
- Prepared and submitted to DA, NFA's Public Service Continuity Planning and Management Team (SCPMT) Weekly Report (letter to DA, 2 endorsement, memoranda, Executive Summary, Tables A, B, C and D, including coordination with other departments and data gathering).

Asset Rationalization Program

On-going Complete Staff Work (CSW)/Evaluation:

- Complete Staff Work (CSW) on the proposed 100k-bag capacity warehouse construction in Baguer, Libungan for finalization
- CSW on the proposed 100k-bag capacity warehouse construction in Saguday, Quirino
- Warehouse evaluation of Sanchez Mira, Cagayan.
- Turn-over of NFA Macabebe properties to LGU of Macabebe. On-going coordination with BTFMD on the titles and cost. Prepared memorandum to the Administrator on the discrepancy of cost between deed of sale vs. cost indicated in the titles.

Monitoring and Reporting

- Prepared NFA Monthly Accomplishment Report for August

LEAP

- Prepared Memorandum / Inputs on Congress Budget Hearing.
- Prepared memorandum and instructions for the Senate Committee on Finance Briefing on FY 2021 proposed budget of the NFA.
- Prepared materials requested by House of Representatives Plenary Budget Hearing
- Prepared cue cards for Rep. Teodorico Haresco, Jr. for the Budget Hearing

INTERNAL AUDIT SERVICES

In September 2020, the following Audit Services were conducted:

Audit Engagement- Eight Audit Engagements

- A. Final Draft Report for review on Special Audit on Cash Accountabilities of NFA Collecting and Procurement Disbursing Officer of NFA Albay P.O.
- B. Special Audit on Perpetual Leave Card (PLC) Administration of Region VIII, final report submitted.
- C. On-going Special Audit on Perpetual Leave Card (PLC) Administration of NFA- NCR Regional and Provincial Offices, and Central Office
- D. Completed the examination/audit of 206 employees' Perpetual Leave Cards
- E. On-going preparation of Guidelines on How to Perform Risk Based Internal Auditing.

Tolerable Allowance (TOLA)

- A. Issued 103) Certifications of Stock (Grains and MTS) Accountabilities for NFA official and rank and file employees.
- B. National Consolidated TOLA reports as of June 30, 2020

FINANCE & ADMINISTRATION

CONTRIBUTION TO THE ECONOMY:

NFA has contributed **₱2,370,505,336.03** to the country's economy in terms of the following increase in economic activities.

PARTICULARS		AMOUNT
1	Palay Procurement	2,236,956,864.64
3	Rent Expenses	9,824,650.23
4	Transportation & Deliveries Expenses	2,551,296.28
5	General Services	2,923,051.56
6	Janitorial Services	25,278,095.17
7	Security Services	186,016.20
8	Milling	299,810.30
9	Handling	58,986,023.03
10	Tax Withheld from Employees' Compensation	9,292,549.03
11	Tax Withheld from	24,206,979.59
TOTAL		2,370,505,336.03

Debt - Management

Particulars	Balance as of September 30, 2020 (in Million Pesos)
II Short-Term Credit Lines	47,918.656
III Long-Term Loans	
LBP – Notes	2,565.000
Various Creditors – Treasury Bonds	23,437.500
Long Term Notes Syndicated – New	7,740.000
Foreign-Japanese Rice Loan	62.088
Net Lending	51,328.898
TOTAL BANK LOANS	133,052.142

The outstanding NFA bank loans as of September 30, 2020, amounted to ₱133,052.142B.

HUMAN RESOURCE MANAGEMENT

When the government implemented the community quarantine, NFA assigned skeleton workforce to ensure continuity of NFA services to the public. As of September 30, 2020, most regions and provinces including National Capital Region (NCR) have been classified as General Community Quarantine areas, while others have been declared as Modified General Community Quarantine areas. Work arrangements have been set at 50% workforce reporting to office, while 50% are on work-from-home (WFH) arrangement scheduled to shift weekly, to comply with the physical distancing protocol. Under the straight WFH arrangement are the most vulnerable members of the workforce. These are senior citizens with comorbidity problems, pregnant, and those with health issues.

NFA PERSONNEL COMPLEMENT as of September 30, 2020

Status	Authorized Positions	Filled-up positions	Vacancies
<i>Regular</i>			
Central Office	514	394	120
Field Office	3,821	3,059	762
Sub Total	4,335	3,453	882
<i>CTI</i>			
Central Office	42	42	
Field office	205	205	
Sub Total	247	247	
Total	4,582	3,700	882