

National Food Authority

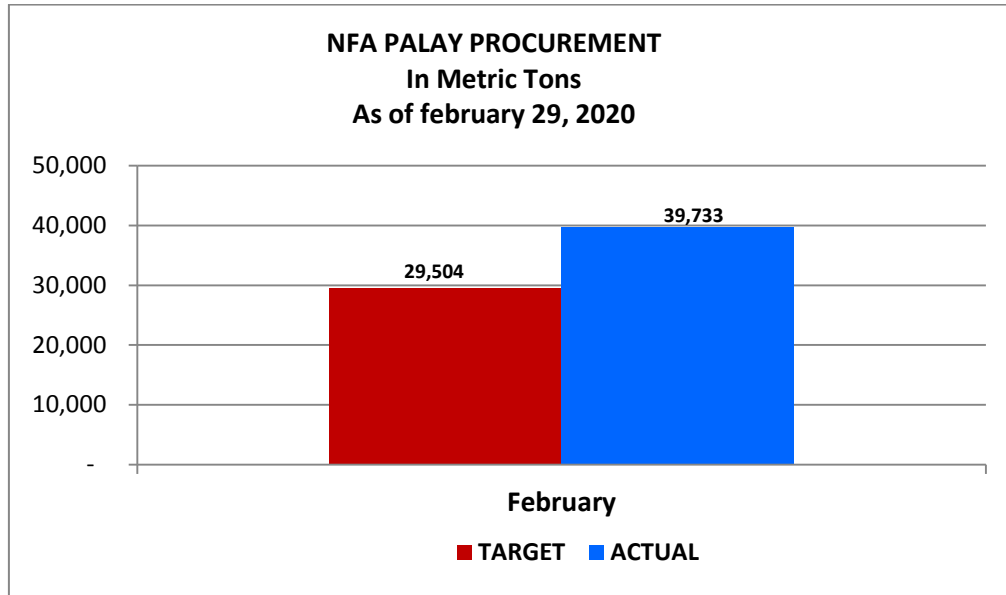
February 2020
Accomplishment Report



I. SUPPLY AND PRICE OF STAPLE CEREALS

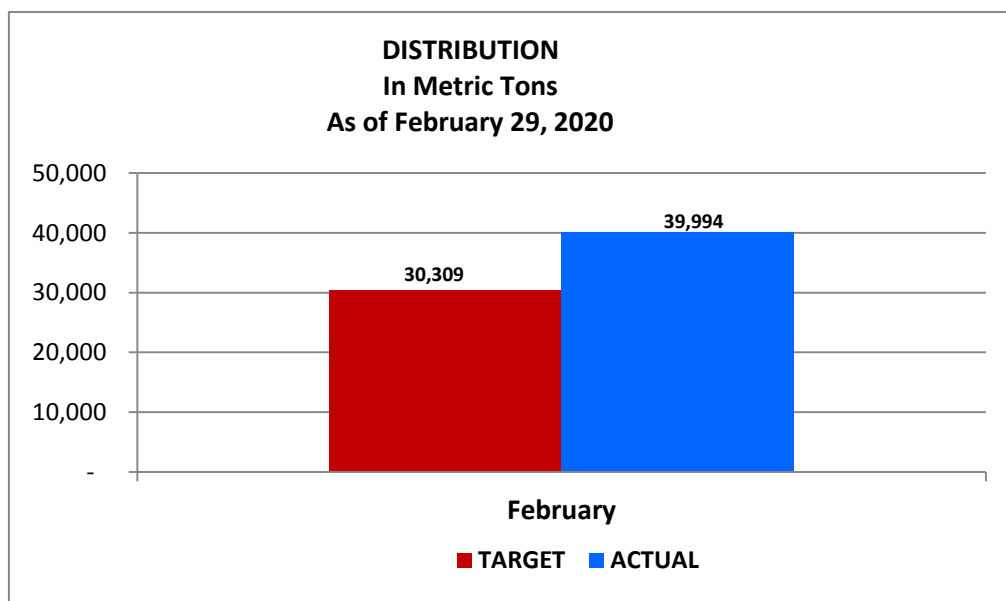
PROCUREMENT

For the month of February, NFA procured 39,733 MT of palay, which is 134.67% accomplishment of the month's target of 29,504 MT.



DISTRIBUTION

For the month of February NFA distributed 39,994 MT of rice, equivalent to 131.95% accomplishment of the month's target of 30,309 MT.



PRICES

Based on the Philippine Statistics Authority (PSA) summary ex-farm prices of palay/rice, the average ex-farm price posted an increase of ₱0.15/kg from last month's price of ₱15.64/kg to ₱ 16.02/kg for this month. However, compared with NFA's buying price, it is low, with the price difference of ₱2.98/kg. NFA's buying price for YGN and WGN were slightly lower by ₱0.04/kg and ₱0.36/kg, respectively.

Average Ex-Farm Prices vs NFA Buying Price

(Price per kg.)

February 29, 2020

Commodity	NFA Buying Price	Ex-Farm Price	Price Diff. (In peso/kg)
Palay	19.00	16.02	2.98
YGN	12.30	12.34	(0.04)
WGN	13.00	13.36	(0.36)

Wholesale and retail prices of WMR and RMR compared to last month's, posted a decrease of ₱0.10/kg and ₱0.08/kg, and ₱0.09/kg and ₱0.18/kg, respectively. Likewise, wholesale and retail prices of yellow and white corn decreased by ₱1.02/kg. and ₱0.57/kg and ₱1.20/kg. in ₱0.20/kg, respectively

Average Prevailing Wholesale / Retail Price of Rice and Corn

(Peso per Kg.)

February 29, 2020

Commodity	February	January	Price Diff in (Peso/Kg)
Wholesale			
WMR	37.11	37.21	(0.10)
RMR	41.24	41.36	(0.08)
YGN	21.09	22.11	(1.02)
WGN	15.43	16.63	(1.20)
Retail			
WMR	32.90	33.99	(0.09)
RMR	36.28	36.46	(0.18)
YGN	24.73	25.30	(0.57)
WGN	26.72	26.92	(0.20)

II. BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED

RICE STOCK INVENTORY

As of February 29, 2020, NFA stock inventory of 9,636,178 bags (total rice equivalent – TRE) or 481,809 MT, is good to last for 14.56 days, based on the 2020 national daily rice consumption requirement of 33,097 MT.

TECHNICAL RESEARCH AND SERVICES DEPARTMENT

Engineering Services

The construction of the following facilities had the following status in February:

- Construction of a 45-TCC Warehouse in Bantay, Ilocos Sur. at 62.50% accomplishment.
- Construction of Central Office Building in Visayas Avenue, Quezon City
- Construction of 100 TCC warehouse 1 in Alang-alang Leyte at 99.01% accomplishment.

Metrology Services

During the month, Metrology Division undertook troubleshooting, repair, verification and adjustment of metrology equipment of Field Offices as requested, and helped NFA saved an estimated amount of Php 17,500.00.

Truck scale Utilization

The use of truck scales by the field offices helped NFA save in handling cost, and generated an income amounting to ₱ 7,273,858.40.

NATIONAL QUALITY ASSESSMENT (QSAR) OF NFA STOCKS

The total volume of assessed NFA stored grains as of February 29, 2020 was 13,815,259.5 bags, composed of palay, milled rice and corn grains. It decreased by 2.28% from January's volume of 14,137,438.8 bags. Stocks fit as food (rice) and feed (corn) represent 99.996% of the total assessed grains. Stocks for disposition were 573.3 bags, composed of (0.004%) totally damaged milled rice.

Classification/ Condition of Stocks	Quantity (in 50-kg bags)	Percentage (%)	
Good quality (GQ)	12,327,429.40	89.231	
Treated	1,469,594.20	10.637	99.996
For treatment	17,662.60	0.128	
- Sweepings	0.00	0.000	
- Partially damaged	33.10	0.000	0.004
Totally damaged	540.20	0.004	
Total	13,815,259.50	100.000	

III. MANAGEMENT EFFICIENCY AND COMPETENCY

CORPORATE PLANNING AND MANAGEMENT SERVICES

Information Technology/Systems Development/SOPs

- The development of the Electronic Integrated Financial Operation and Management Information System (e-IFOMIS) is at 97.30%. This covers the evaluation and validation of the results of pilot listings.

Corporate Planning

- Prepared proposed Planning Framework, including the necessary materials for the National Planning Conference in Palawan.
- Prepared latest status/updates on Marching Orders last October 2019 Planning Conference in Batangas.
- Prepared memorandum regarding 2021 Major Plans and Programs, Proposed Major Policies and Directives for submission to DBM.
- Conducted meeting last February 27, 2020 with Integrated Rural Development Fund for Budget Partnership Agreement for 2021.
- Attended the Capacity Building Workshop of the Department of Agriculture in Cagayan de Oro City on February 4-7,2020.

Asset Rationalization Program:

a) Evaluation

- Consolidated report of regional and provincial offices on the inventory of unutilized and underutilized lands
- Memo for Region XII to evaluate the proposed warehouse construction in Baguer, Libungan and Kilada, Matalam, North Cotabato.
- Requested Council's Certificate of approval on NFA real properties for divestment for the last 10 years, from 2009 to present, as input to the ARP Accomplishment Report.
- Prepared memo on the NFA Proposed Projects for approval of the NFA Council, in support of the President's commitment.

Monitoring and Reporting

- Submitted inputs to the Department of Agriculture CY 2019 Annual Report.
- Prepared letter reply to DA regarding submission of BP Form 202-A on Convergence Programs and Projects.

LEAP

- Prepared requested data of Congresswoman Arlene D. Brosas regarding List of farmers who sold palay to NFA at Php 19.00 from January to December 2019
- Prepared letter reply to Sangguniang Bayan Secretary Elizabeth Legitimas regarding 60,000 bags palay procurement programmed for Compostella Valley per marketing plan

INTERNAL AUDIT SERVICES

In February 2020, the following Audit Services were conducted:

I. AUDIT ENGAGEMENTS

- A. Special Audit on Cash Accountabilities of NFA Collecting and Procurement Disbursing Officer of NFA Albay P.O.
- B. Review of Computation of Perpetual Leave Cards – 2 completed
- C. Special Audit on Perpetual Leave Card (PLC) Administration

II. Tolerable Allowance (TOLA)

- A. Issued 24 Certifications of Stock (Grains and MTS) Accountabilities of NFA officials and rank and file employees.
- B. Issued one report on the Revision of Consolidated Status of Stock Accountable Officers (SAOs) Accountabilities as of December 31, 2020.

PUBLIC AFFAIRS

1. Maintained NFA Facebook Account. Posted/reposted PRs and news articles related to NFA
 - Answered to 140 queries on NFA facebook account
2. Coordinated the following:
 - Malacañang Hotline 8888: relayed/endorsed five complaints to concerned office/officials/employees; followed up and ensured prompt compliance on complaints and endorsed same to the Office of the President.
3. Monitored and clipped 126 news items on NFA corporate and agri-related issues and concerns and provided copies to concerned NFA officials.

LEGAL AFFAIRS

For the month 335 activities pertaining to adjudication, documentation and litigation were undertaken:

Adjudication	3
Handling/Prosecution of Admin Cases; Issuance of processes	1
Drafting of FIRs, Decisions & Resolutions	2
Documentation & Legal Research	18
Contracts reviewed/evaluated	10
Opinions rendered	3
Notice of Disallowance	5
Litigation	314
Hearing/s attended by Lawyers	9
Pleadings, memoranda & related documents prepared by Lawyers	4
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	33
Certifications/COC of no pending case	268
TOTAL	335

FINANCE & ADMINISTRATION

CONTRIBUTION TO THE ECONOMY:

NFA has contributed **₱ 915,852,717.35** to the country's economy in terms of the following increase in economic activities.

PARTICULARS		AMOUNT
1	Palay Procurement	757,470,712.98
3	Rent Expenses	7,382,787.83
4	Transportation & Deliveries Expenses	49,764,873.11
5	General Services	4,372,972.16
6	Janitorial Services	2,299,048.60
7	Security Services	29,130,858.41
8	Drying	139,433.74
10	Handling	34,556,995.93
11	Tax Withheld from Employees' Compensation	9,430,118.75
12	Tax Withheld from Suppliers of Goods & Services	21,304,915.84
TOTAL		915,852,717.35

Debt - Management

Particulars	Balance as of February 29, 2020 (in Million Pesos)
I Short-Term Credit Lines	50,495.00
II Long-Term Loans	
LBP – Notes	3,600,000
Various Creditors – Treasury Bonds	32,812.500
Long-Term Notes Syndicated – New	7,920.000
Foreign-Japanese Rice Loan	74.916
Net Lending	67,416.324
TOTAL BANK LOANS	162,318.740

The outstanding NFA bank loans as of February 29, 2020 amounted to ₱162.32 B.

HUMAN RESOURCE MANAGEMENT

NFA PERSONNEL COMPLEMENT as of February 29, 2020

	No. of Positions
Regular Plantilla	<u>4,335</u>
Central Office	<u>514</u>
Executive	55
Rank & File	459
Field Office	<u>3,821</u>
Executive	115
Rank & File	3,706
CTI Personnel (Rank & File)	<u>262</u>
Central Office	47
Field Office	215
Total	<u>4,597</u>