

National Food Authority

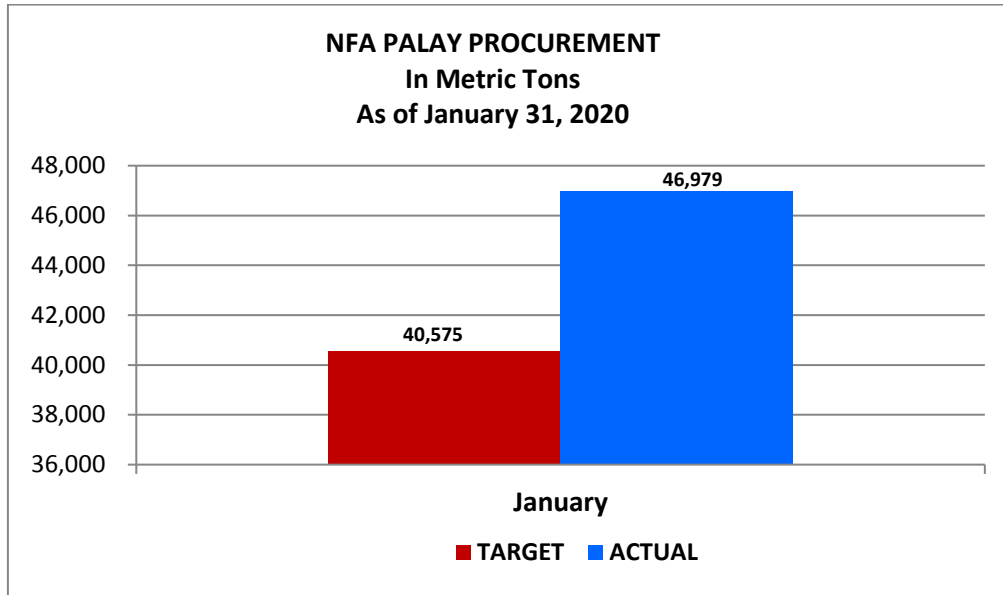
January 2020
Accomplishment Report



I. SUPPLY AND PRICE OF STAPLE CEREALS

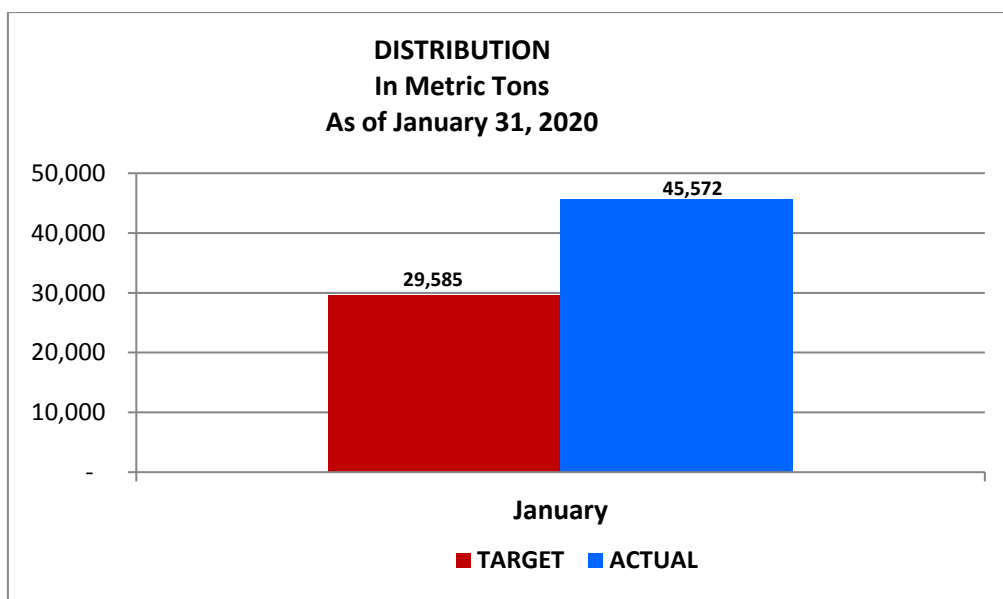
PROCUREMENT

For the month of January 2020, NFA procured 46,979 MT of palay, which is 115.78% accomplishment of the month's target of 40,575 MT. The high accomplishment is due to NFA's buying price being higher than the prevailing ex-farm prices.



DISTRIBUTION

For the month of January 2020 NFA distributed 45,572 MT of rice, equivalent to 154.04% accomplishment of the month's target of 29,585 MT.



PRICES

Based on the Philippine Statistics Authority (PSA) summary ex-farm prices of palay/rice, the average ex-farm price posted an increase of ₱0.13 from last month's price of ₱15.51 to ₱15.64 for this month.

Average Ex-Farm Prices vs NFA Buying Price

(Price per kg.)

January 31, 2020

Commodity	NFA Buying Price	Ex-Farm Price	Price Diff. (In peso/kg)
Palay	19.00	15.87	(3.13)
YGN	12.30	12.14	(0.16)
WGN	13.00	13.35	(0.35)

Wholesale and retail prices of WMR posted a slight decrease of ₱0.03/kg and ₱0.08/kg., and an increase of ₱0.85/kg and ₱0.11/kg. respectively. Prices of white corn decreased by ₱0.25/kg. in the wholesale level, and increased by ₱0.01/kg. in the retail level. On the other, the wholesale price of yellow corn increased by ₱0.72/kg, but the retail price decreased by ₱0.56/kg.

Average Prevailing Wholesale / Retail Price of Rice and Corn

(Peso per Kg.)

January 31, 2020

Commodity	January	December	Price Diff in (Peso/Kg)
Wholesale			
WMR	37.21	37.24	(0.03)
RMR	41.36	41.48	(0.08)
YGN	22.11	21.39	0.72
WGN	16.63	16.88	(0.25)
Retail			
WMR	33.99	33.05	0.85
RMR	36.46	36.57	(0.11)
YGN	25.30	25.86	(0.56)
WGN	26.72	26.71	0.01

II. BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED

RICE STOCK INVENTORY

As of January 31, 2020, the NFA stock inventory of 9,773,740 bags (total rice equivalent –TRE) or 488,687 MT, is good to last for 14.77 days, based on the 2020 national daily rice consumption requirement of 33,097 MT.

TECHNICAL RESEARCH AND SERVICES DEPARTMENT

Engineering Services

The construction and maintenance of storage facilities and office buildings were aimed to improve NFA's operations:

- Construction of a 45-TCC Warehouse in Bantay, Ilocos Sur. at 57.20% accomplishment.
- Construction of Central Office Building in Visayas Avenue, Quezon City.
- Construction of 100 TCC warehouse 1 in Alang-alang Leyte at 93% accomplishment.

Metrology Services

During the month, Metrology Division undertook troubleshooting, repair, verification, and adjustment of metrology equipment of Field Offices as requested, thereby allowing NFA to save an estimated amount of Php 96,000.00 for directly undertaking such services.

Truck scale Utilization

The technical assistance provided by the Metrology Division in keeping the field offices truck scales in good operating condition, indirectly helped NFA save from handling cost, and generated an income amounting to Php 7,265,783.40; this amount generated in January 2020 only.

NATIONAL QUALITY ASSESSMENT (QSAR) OF NFA STOCKS

The total volume of assessed NFA stored grains as of January 31, 2019 was 14,137,438.8 bags, composed of palay, milled rice and corn grains, a decrease of 9.59% from December volume of 15,636,179.5 bags. Stocks fit as food (rice) and feed (corn) represent 99.995% of the total assessed grains. Stocks for disposition were 753.3 bags, composed of (0.005%) totally damaged milled rice.

CLASSIFICATION/ CONDITION OF STOCKS	Quantity (in 50-kg bags)	PERCENTAGE (%)	
Good Quality (GQ)	12,350,742.70	87.362	
Treated	1,766,018.30	12.492	99.995
For treatment	19,924.50	0.141	
-Sweepings	0.00	0.000	
-Partially Damaged	33.10	0.000	0.005
Totally Damaged	720.20	0.005	
TOTAL	14,137,438.80		100%

III. MANAGEMENT EFFICIENCY AND COMPETENCY

CORPORATE PLANNING AND MANAGEMENT SERVICES

Information Technology/Systems Development/SOPs

- The development of the Electronic Integrated Financial Operation and Management Information System (e-IFOMIS) is at 97.30%. This covers the evaluation and validation of the results of pilot listings.

Corporate Planning

- Prepared Documentary Requirements for the NFA 2020 Performance Scorecard
- Submitted NFA 2020 Performance Scorecard to GCG
- Submitted Updated NFA's Citizen Charter/ARTA
- Submitted NFA Annual Report to COA.

Monitoring and Reporting

- Prepared and submitted 4th Quarter 2019 Performance Scorecard
- Endorsed to GCG the letter to DBM regarding NFA's request for suspension of ISO compliance for 2019 Performance Scorecard.

INTERNAL AUDIT SERVICES

In January 2020, the following Audit Services were conducted:

I. AUDIT ENGAGEMENTS

Review of Computation of Perpetual Leave (in cards) – 17 completed
 Issued 11 reports on audit of Perpetual Leave Cards of 16 NFA employees

II. Tolerable Allowance (TOLA)

- Issued 32 Certifications of Stock (Grains and MTS) Accountabilities of NFA officials and rank and file employees.

LEGAL AFFAIRS

For the month 344 activities pertaining to adjudication, documentation and litigation were undertaken:

Adjudication	12
Orders & Processes issued by Hos and served to all concerned parties.	3
Drafting of FIRs, Decisions & Resolutions	8
Proposed Decision/s	1
Documentation & Legal Research	18
Contracts reviewed/evaluated	10
Opinions rendered	3
Notice of Disallowance	5
Litigation	314
Hearing/s attended by Lawyers	9
Pleadings, memoranda & related documents prepared by Lawyers	4
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	33
Certifications/COC of no pending case	268
TOTAL	344

PUBLIC AFFAIRS

1. News Releases:
 - Enough rice in ash fall affected areas.
 - NFA releases rice for Taal Volcano victims
 - NFA donates 2,000 bags of rice for Taal Volcano evacuees
2. Maintained NFA Facebook Account. Posted/reposted PRs and news articles related to NFA
 - Replied to 280 queries on NFA facebook account
3. Coordinated the following:
 - Malacañang Hotline 8888: relayed/endorsed nine complaints to concerned office/officials/employees; followed up and ensured prompt compliance on complaints and endorsed same to the Office of the President.

4. Monitored and clipped 204news items on NFA corporate and agri-related issues and concerns and provided copies to concerned NFA officials.

FINANCE & ADMINISTRATION

CONTRIBUTION TO THE ECONOMY:

NFA has contributed **₱ 1,108,017,267.67** to the country's economy in terms of the following increase in economic activities.

PARTICULARS		AMOUNT
1	Palay Procurement	888,261,339.85
3	Rent Expenses	5,969,278.44
4	Transportation & Deliveries Expenses	99,003,734.26
5	General Services	3,717,060.52
6	Janitorial Services	1,869,298.17
7	Security Services	24,392,074.48
8	Drying	125,652.82
9	Handling	42,864,926.33
10	Tax Withheld from Employees' Compensation	12,371,336.77
11	Tax Withheld from Suppliers of Goods & Services	29,442,566.03
TOTAL		1,108,017,267.67

Debt - Management

Particulars	Balance as of January 31, 2020 (in Million Pesos)
I Short-Term Credit Lines	50,362.364
II Long-Term Loans	
LBP – Notes	3,600.000
Various Creditors – Treasury Bonds	37,500.000
Long -Term Notes Syndicated – New	7,920.000
Foreign-Japanese Rice Loan	75.851
Net Lending	62,326.324
TOTAL BANK LOANS	161,784.539

The outstanding NFA bank loans as of January 31, 2020 amounted to ₱161.78 B.

HUMAN RESOURCE MANAGEMENT

NFA PERSONNEL COMPLEMENT as of January 31, 2020

	No. of Positions
Regular Plantilla	<u>4,335</u>
Central Office	<u>514</u>
Executive	55
Rank & File	459
Field Office	<u>3,821</u>
Executive	115
Rank & File	3,706
CTI Personnel (Rank & File)	<u>266</u>
Central Office	47
Field Office	219
Total	<u>4,601</u>

TRAININGS:

In January 2020, NFA facilitated the participation of 1 NFA employee in an external training.

TITLE		NO. OF PARTICIPANT	DURATION
Internal Training		37	
Briefing on NFA Operations, Financial & Administrative Matters		37	January 8 to 10, 2020
External Training		4	
1	Five Day Seminar Workshop on Year End Evaluation & Assessment for CY2020	2	January 27 to 31, 2020
2	PIP Harmonized Planning & Capability Building	2	January 27 to 31, 2020
TOTAL		41	