

# National Food Authority

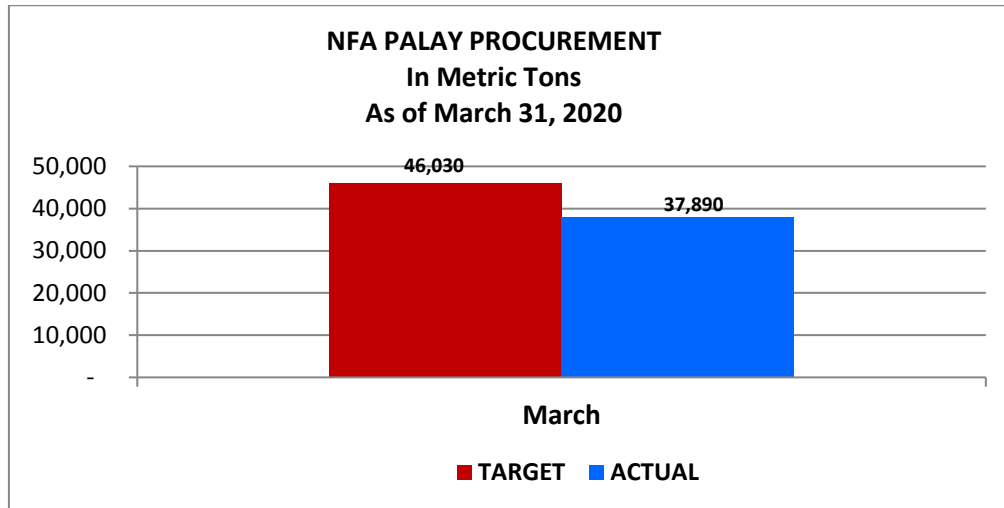
March 2020  
Accomplishment Report



## I. SUPPLY AND PRICE OF STAPLE CEREALS

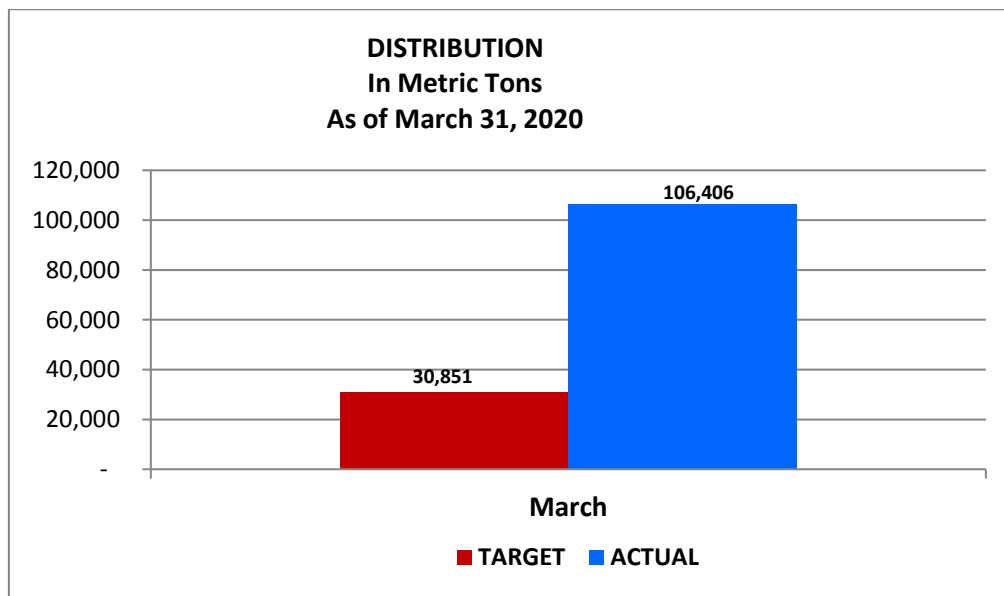
### PROCUREMENT

For the month of March, NFA procured 37,890 MT of palay, which is 82% accomplishment of the month's target of 46,030 MT.



### DISTRIBUTION

For the month of March, NFA distributed 106,406 MT of rice, equivalent to 345% accomplishment of the month's target of 30,851 MT. The high distribution is attributed to the massive rice releases to DSWD and LGUs intended for COVID-19 relief operations.



## **PRICES**

Based on the Philippine Statistics Authority (PSA) summary ex-farm prices of palay/rice, the average ex-farm price posted an increase of ₱2.74/kg from last month's price of ₱16.02/kg to ₱16.26/kg for this month. NFA's buying price for yellow corngrains (YGN) is slightly higher by ₱0.38/kg, while white corngrains (WGN) posted decrease of ₱0.77/kg.

### **Average Ex-Farm Prices vs NFA Buying Price**

(Price per kg.)

March 31, 2020

<b>Commodity</b>	<b>NFA Buying Price</b>	<b>Ex-Farm Price</b>	<b>Price Diff. (In peso/kg)</b>
Palay	19.00	16.26	<b>2.74</b>
YGN	12.30	11.92	<b>0.38</b>
WGN	13.00	13.77	<b>(0.77)</b>

Wholesale and retail prices of well milled rice (WMR) and regular milled rice (RMR) compared to last month's level, generally decreased by ₱0.04/kg and ₱0.12/kg. and ₱0.12/kg and ₱0.15/kg. respectively. On the other hand, wholesale and retail prices of yellow and white corn increased by ₱0.62/kg and ₱0.90/kg, and ₱0.38/kg. in ₱0.18/kg, respectively.

### **Average Prevailing Wholesale / Retail Price of Rice and Corn**

(Peso per Kg.)

March 31, 2020

<b>Commodity</b>	<b>March</b>	<b>February</b>	<b>Price Diff in (Peso/Kg)</b>
<b>Wholesale</b>			
WMR	37.07	37.11	(0.04)
RMR	41.12	41.24	(0.12)
YGN	21.71	21.09	0.62
WGN	16.33	15.43	0.90
<b>Retail</b>			
WMR	32.78	32.90	(0.12)
RMR	36.13	36.28	(0.15)
YGN	25.11	24.73	0.38
WGN	26.90	26.72	0.18

## **II. BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED**

### **RICE STOCK INVENTORY**

As of March 31, 2020 NFA stock inventory of 8,081,076 bags (total rice equivalent –TRE) or 404,054 MT, is good to last for 12.21 days, based on the 2020 national daily rice consumption requirement of 33,096 MT.

### **TECHNICAL RESEARCH AND SERVICES DEPARTMENT**

#### **Engineering Services**

The construction of the following facilities are aimed to improve NFA's operations:

##### **Completed Project**

Construction of 100-TCC warehouse 1 in Alang-alang Leyte at 100% accomplishment.

##### **On-going Projects**

- Construction of a 45-TCC Warehouse in Bantay, Ilocos Sur at 62.50% accomplishment.
- Construction of Central Office Building in Visayas Avenue, Quezon City

#### **Metrology Services**

During the month, the Metrology Division undertook troubleshooting, repair, verification and adjustment of metrology equipment of Field Offices as requested. The NFA saved an estimated amount of Php 150,230.00 for directly undertaking the troubleshooting, repair, verification and adjustment of metrology equipment service.

##### *Truckscale Utilization*

NFA generated an income amounting to Php 1,908,611.34 from keeping the truck scales in good operating condition, and helping save from handling cost.

### **NATIONAL QUALITY ASSESSMENT (QSAR) OF NFA STOCKS**

The total volume of assessed NFA stored grains as of March 31, 2020 was 12,052,904.9 bags composed of palay, milled rice and corn grains, a decrease of 12.76% from February's volume of 13,815,259.5 bags. Stocks fit as food (rice) and feed (corn) represent 99.997% of the total assessed grains. Stocks for disposition were 382.8 bags, composed of (0.003%) totally damaged milled rice.

Classification/ Condition of Stocks	Quantity (in 50-kg bags)	Percentage (%)	
Good quality (GQ)	11,033,866.50	91.545	
Treated	1,017,514.90	8.442	99.997
For treatment	1,140.70	0.010	
- Sweepings	0.00	0.000	
- Partially damaged	225.80	0.002	0.003
Totally damaged	157.00	0.001	
<b>Total</b>	<b>12,052,904.90</b>	<b>100.000</b>	

### III. MANAGEMENT EFFICIENCY AND COMPETENCY

#### **CORPORATE PLANNING AND MANAGEMENT SERVICES**

##### **Information Technology/Systems Development/SOPs**

- The development of the Electronic Integrated Financial Operation and Management Information System (e-IFOMIS) is at 97.41%. This covers the evaluation and validation of the results of pilot listings.

##### **Corporate Planning**

- Facilitated the NFA National Planning Conference held last March 2-6, 2020 in Puerto Princesa, Palawan, and acted as Secretariat to it.
- Prepared memorandum to all Regional Directors regarding submission of Revised 2020 OPCR, as agreed during the National Planning Conference.
- Prepared Directions and Marching Orders & Highlights of the National Planning Conference
- Prepared brief Highlights of NFA Accomplishment for CY 2019 for Governance Commission for GOCCs
- Coordinated with the Finance Group on GCG's request for financial information for the *Bayanihan Act*. Submitted report to GCG, including the Highlights of NFA Accomplishments for CY 2019.
- Submitted to the Administrator the drafted Budget Partnership Agreement with Free Farmers Federation.

##### **Asset Rationalization Program:**

- a) Complete Staff Work (CSW)/Evaluation
  - Follow-up concerned regional and provincial offices regarding their Initial evaluation of Proposed Warehouse Construction in Ligao and Libon Albay, and in (warehouse 2) Libmanan and Tigaon, Camarines Sur.

## **Monitoring and Reporting**

- Prepared NFA Monthly Accomplishment Reports
- Attended ARTA training entitled: Capacitating Government Instrumentalities on the Citizens Charter
- Attended 2019 DA Programs & Projects Year-end Review & Workshop.
- Attended Capacity-Building of DA Planning Officers in Developing KPIs.
- On-going and continuous coordination regarding NFA's Compliance to Transparency Seal
- On-going consolidation and update on NFA's Citizens Charter internal processes.

## **LEAP**

- Attended DA Internal Budget Hearing, March 3, 2020

## **INTERNAL AUDIT SERVICES**

In March 2020, the following Audit Services were conducted:

### **I. AUDIT ENGAGEMENTS**

- A. Special Audit on Cash Accountabilities of NFA Collecting and Procurement Disbursing Officer of NFA Albay P.O.- completed
- B. Special Audit on Perpetual Leave Card (PLC) Administration of Regions I to Region VIII

### **II. Tolerable Allowance (TOLA)**

- A. Issued three Certifications of Stock (Grains and MTS) Accountabilities of NFA officials and rank and file employees.
- B. Revision of Consolidated Status of Stock Accountable Officers (SAOs) Accountabilities as of December 31, 2020.

## **PUBLIC AFFAIRS**

1. Maintained NFA Facebook Account. Posted/reposted PRs and news articles related to NFA
  - Answered to 31 queries on NFA facebook account
2. Coordinated the following:
  - Malacañang Hotline 8888: relayed/endorsed seven complaints to concerned office/officials/employees; followed up and ensured prompt compliance on complaints and endorsed same to the Office of the President.
3. Monitored and clipped 24 news items on NFA corporate and agri-related issues and concerns and provided copies to concerned NFA officials.

## **LEGAL AFFAIRS**

For the month 213 activities pertaining to adjudication, documentation and litigation were undertaken:

<b>Adjudication</b>	<b>13</b>
Submitted Draft Decision to AO	10
Drafting of FIRs, Decisions & Resolutions	3
<b>Documentation &amp; Legal Research</b>	<b>8</b>
Contracts reviewed/evaluated	2
Opinions rendered	1
Other Memos	5
<b>Litigation</b>	<b>192</b>
Hearing/s attended by Lawyers	8
Pleadings, memoranda & related documents prepared by Lawyers	4
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	30
Certifications/COC of no pending case	150
<b>TOTAL</b>	<b>213</b>

## **FINANCE & ADMINISTRATION**

### **CONTRIBUTION TO THE ECONOMY:**

NFA has contributed **₱ 888,470,660.59** to the country's economy in terms of the following increase in economic activities:

<b>PARTICULARS</b>		<b>AMOUNT</b>
1	Palay Procurement	714,061,319.48
2	Rent Expenses	8,760,444.33
3	Transportation & Deliveries Expenses	46,284,365.54
4	General Services	7,167,922.20
5	Security Services	33,482,482.34
6	Drying	198,148.33
9	Handling	38,476,158.55
10	Tax Withheld from Employees' Compensation	8,712,308.65
11	Tax Withheld from Suppliers of Goods & Services	31,327,510.17
<b>TOTAL</b>		<b>888,470,660.59</b>

## **Debt - Management**

<b>Particulars</b>	<b>Balance as of March 31, 2020 ( in Million Pesos)</b>
<b>I Short-Term Credit Lines</b>	50,495.00
<b>II Long-Term Loans</b>	
LBP – Notes	3,465,000
Various Creditors – Treasury Bonds	32,812.500
Long Term Notes Syndicated – New	7,920.000
Foreign-Japanese Rice Loan	76.88
Net Lending	67,562.633
<b>TOTAL BANK LOANS</b>	<b>162,332.013</b>

The outstanding NFA bank loan as of March 31, 2020 amounted to ₱ 162.332 B.

## **HUMAN RESOURCE MANAGEMENT**

### **NFA PERSONNEL COMPLEMENT as of March 31, 2020**

	<b>No. of Positions</b>
<b>Regular Plantilla</b>	<b><u>4,335</u></b>
<b>Central Office</b>	<b><u>514</u></b>
Executive	55
Rank & File	459
<b>Field Office</b>	<b><u>3,821</u></b>
Executive	115
Rank & File	3,706
<b>CTI Personnel (Rank &amp; File)</b>	<b><u>261</u></b>
Central Office	47
Field Office	214
<b>Total</b>	<b><u>4,596</u></b>



