

National Food Authority

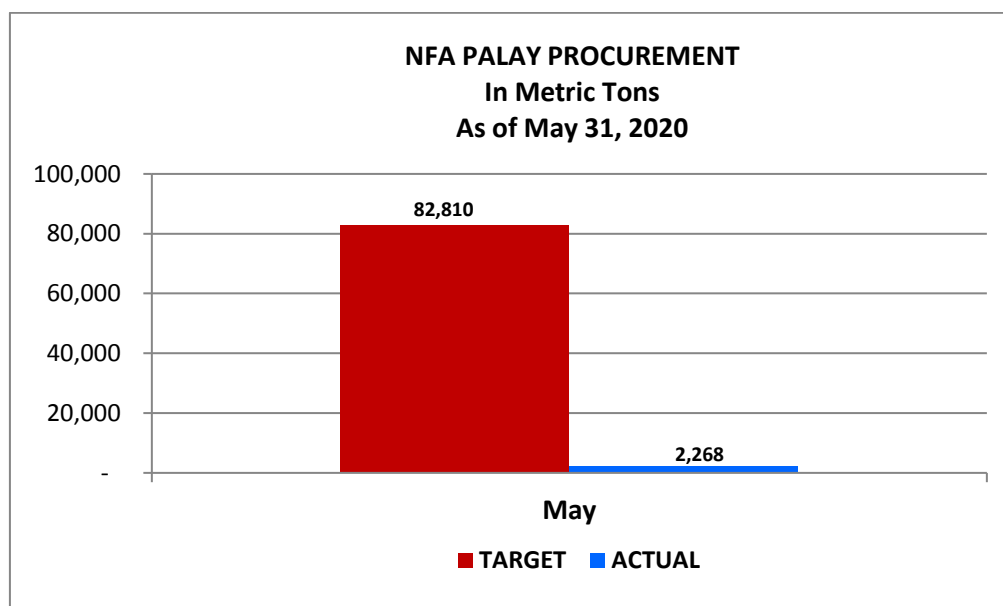
May 2020
Accomplishment Report



I. SUPPLY AND PRICE OF STAPLE CEREALS

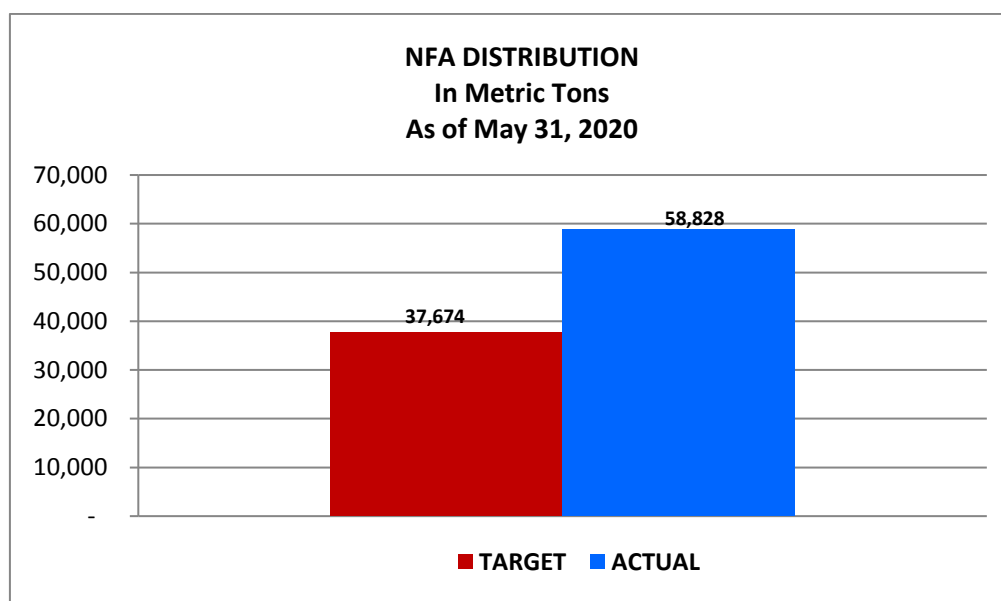
PROCUREMENT

For the month of May, NFA procured 2,268 MT of palay, which is 2.74% accomplishment of the month's target of 82,810 MT. The low procurement can be attributed to the Covid crisis which limits the movement and activity of people to accessing essential good and services, and increased farm gate prices of palay at ₱19.05, slightly higher with the NFA buying price of ₱19.00/kg.



DISTRIBUTION

For the month of May, NFA distributed 58,828 MT of rice, equivalent to 156% accomplishment of the month's target of 37,674 MT. The high distribution is attributed to the massive rice releases to DSWD, LGUs and other relief institutions, intended for COVID-19 relief operations.



PRICES

Based on the Philippine Statistics Authority (PSA) summary of ex-farm prices of palay/rice, the average ex-farm price posted an increase of ₱0.78/kg from last month's price of ₱18.27/kg to ₱ 19.05/kg for this month. NFA's buying prices for corn are still higher than the market level, at ₱0.44/kg for yellow corn grains (YGN) and ₱1.22/kg for white corn grains (WGN).

Average Ex-Farm Prices vs NFA Buying Price
(Price per kg.)

Commodity	NFA Buying Price	Ex-Farm Price	Price Diff. (In peso/kg)
Palay	19.00	19.05	(0.05)
YGN	12.30	12.74	(0.44)
WGN	13.00	14.22	(1.22)

Wholesale prices of well milled rice (WMR) and regular milled rice (RMR) compared to last month's level, slightly increased by ₱0.42/kg and ₱0.20/kg respectively. On the other hand, retail prices of well-milled rice and regular-milled rice decreased by ₱0.05/kg and ₱0.74/kg, respectively. For yellow corn, wholesale and retail prices increased by ₱2.08/kg and ₱1.33/kg, while prices of white corn grain decreased by ₱2.08/kg. and ₱0.40/kg, respectively.

Average Prevailing Wholesale / Retail Price of Rice and Corn

(Peso per Kg.)

May 31, 2020

<i>Commodity</i>	<i>May</i>	<i>April</i>	<i>Price Diff in (Peso/Kg)</i>
<i>Wholesale</i>			
WMR	39.34	38.92	0.42
RMR	42.45	42.25	0.20
YGN	21.05	18.97	2.08
WGN	17.00	19.08	(2.08)
<i>Retail</i>			
WMR	35.70	35.65	(0.05)
RMR	38.17	37.43	(0.74)
YGN	24.77	23.44	1.33
WGN	27.50	27.90	(0.40)

II. BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED

RICE STOCK INVENTORY

As of May 31, 2020, NFA's stock inventory of 4,996,227 bags (total rice equivalent –TRE) or 249,811 MT is good to last for 7.55 days, based on the daily rice consumption rate. However, based on Average Daily Sales of 54,738 MT and is good to last for 91.28 days. It should be noted that NFA's inventory is only part of the national rice inventory of the entire country.

TECHNICAL RESEARCH AND SERVICES

Engineering Services

The construction of the following facilities are aimed to improve NFA's operations:

On-going Projects

- Construction of a 45-TCC Warehouse in Bantay, Ilocos Sur at 65% accomplishment.
- Construction of Central Office Building in Visayas Avenue, Quezon City

Metrology Services

During the month, NFA undertook troubleshooting, repair, verification and adjustment of metrology equipment of its Field Offices as requested. The agency saved an estimated amount of ₱73,000.00 for directly undertaking the troubleshooting, repair, verification and adjustment of metrology equipment service.

Truckscale Utilization

NFA generated an income amounting to ₱5,203,609.37 from keeping the truck scales in good operating condition, and helping save on handling cost.

NATIONAL QUALITY ASSESSMENT (QSAR) OF NFA STOCKS

The total volume of assessed NFA stored grains as of May 31, 2020 was 6,945,342.60 bags composed of palay, milled rice and corn grains, a decrease of 36.96% from April volume of 11,016,910.7 bags. Stocks fit as food (rice) and feed (corn) represent 99.995% of the total assessed grains. Milled rice stocks for disposition were 344.7 bags, composed of (0.005%) totally damaged milled rice.

Classification/ Condition of Stocks	Quantity (in 50-kg bags)	Percentage (%)	
Good quality (GQ)	6,446,570.40	92.819	
Treated	498,427.60	7.176	99.995
For treatment	0.00	0.000	
- Sweepings	0.00	0.000	
- Partially damaged	17.00	0.000	
Totally damaged	327.60	0.005	0.005
Total	6,945,342.60	100.000	

II. MANAGEMENT EFFICIENCY AND COMPETENCY

CORPORATE PLANNING AND MANAGEMENT SERVICES

Information Technology/Systems Development/SOPs

- The development of the Electronic Integrated Financial Operation and Management Information System (e-IFOMIS) is at 97.41%. This covers the evaluation and validation of the results of pilot listings.

Corporate Planning

- Prepared CY 2021 Budget Requirement for submission to DBM.
- Prepared Program Convergence Budgeting: Proposal for the FY 2021 Agricultural Development Program (ADP).
- On NFA's Citizens Charter, revised some external and internal processes.

- Replied to DA inquiry re: DA Annual Report 2019, particularly on the Optimal Level of Buffer Stocks.
- Submitted to DA proposed programs of NFA, as identified under DA-ALPAS Program, re: NFA's realignment of FY 2021 Plan and Budget to the new normal and COVID-19 response and rehabilitation.
- Coordinated with concerned departments and consolidated their submissions re: supporting documents needed for the 2019 Performance Scorecard Validation as required by GCG
- Prepared and submitted NFA's Public Service Continuity Planning and Management Team (SCPMT) Weekly Report (letter to DA, 2 endorsement, memoranda, Executive Summary, Tables A, B, C and D, including coordination with other departments and data gathering).
- Prepared and submitted to DA NFA's Significant Accomplishments from January 1 to May 15, 2020.

Asset Rationalization Program:

On-going Complete Staff Work (CSW)/Evaluation:

- Region XII – Baguer and Kilada, North Cotabato
Region II – Isabela, Quirino, Nueva Vizcaya
- NFA's List Of On-Going Infrastructure Projects. Prepared Annex A - List of on-going NFA infrastructure, with their location, fund source, year budgeted, total project cost, date started, percentage accomplishment and slippage
- Coordinated with concerned offices re: proposed warehouses in Sablayan, Magsaysay, San Jose, Kilada and Baguer.
- Coordinated with field office re: request for realignment of funds on COB projects, e.g. construction of drier house to heightening of perimeter fence
- Initial evaluation/findings on the proposed construction of 100,000 bag capacity at GID Compound in Castillejos, Zambales.

Monitoring and Reporting

- Final 2020 Performance Scorecard as modified by GCG
Prepared memo to EXCOM, C.O. departments, ROs and POs, providing them a copy of the modified NFA 2020 Performance Scorecard.
- Prepared (On-going) NFA Monthly Accomplishment Report for April
- Coordinating continuously on NFA's Compliance with Transparency Seal
- Consolidating and updating NFA's Citizens Charter internal processes.
- Submitted CPD Risk Register and Opportunity Action Plan for TRSD ISO.

INTERNAL AUDIT SERVICES

In May 2020, the following Audit Services were conducted:

I. AUDIT ENGAGEMENTS

- A. Special Audit on Cash Accountabilities of NFA Collecting and Procurement Disbursing Officer of NFA Albay P.O. Report for review
- B. Special Audit on Perpetual Leave Card (PLC) Administration of Regions I to Region VIII Report for review.
- C. Completed the examination/audit of 130 employees' Perpetual Leave Cards

II. Tolerable Allowance (TOLA)

- A. Issued four Certifications of Stock (Grains and MTS) Accountabilities for NFA official and rank and file employees.
- B. Quarterly Status of Stock Accountable Officers (SAOs) Accountabilities as of March 31, 2020.
 - Completed the preparation of Consolidated Regional status of SAOs for Regions I-IV, VIII-X and XIII-XV
 - Preparation of National Consolidated Status of SAOs
- C. Regional Provincial TOLA Accomplishments January 2019-March 2020
 - Evaluated Provincial Accomplishments per status of employment of all provinces
 - Completed the preparation of Consolidated Regional accomplishments per Status of Employment from Regions I to XV.
 - On-going preparation of Consolidated National accomplishment per Status of employment. Consolidated this month were Regions I-II, IV-VII, IX and XIII-XV.

LEGAL AFFAIRS

For the month, 131 activities pertaining to adjudication, documentation and litigation were undertaken as follows:

Adjudication	29
Handling, Prosecution of Administrative Cases	2
Submitted Formal Investigation Reports (FIRs)	13
Preparation of Decisions, Resolutions & FIRs	14
Documentation & Legal Research	12
Contracts/ SOP reviewed/evaluated	4
Opinions rendered	3
Memos re: Notice of Disallowance	4
Other Memos	1
Litigation	90
Reviewed/ revised Formal Investigation Report	5
Reviewed/ revised Draft Decision	6
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	10
Certifications/COC of no pending case	69
TOTAL	131

PUBLIC AFFAIRS

1. Prepared six News Releases.
 - NFA prepositions Rice Buffer Stocks for lean months.
 - NFA deploys 7th rice caravan to NCR
 - NFA welcomes probe on its rice stocks.
 - 6th NFA rice caravan goes to NCR
 - NFA rice sold direct to LGUs and relief agencies.
 - NFA has released some 2.2M bags of rice for COVID 19 relief
2. Maintained NFA Facebook Account. Posted/reposted PRs and news articles related to NFA
 - Answered to 113 queries on NFA facebook account
3. Coordinated the following:
 - Malacañang Hotline 8888: relayed/endorsed two complaints to concerned office/officials/employees; followed up and ensured prompt compliance on complaints and endorsed same to the Office of the President.
4. Freedom of Information:
 - Monitored and responded to the requested information/data lodged thru the e-FOI portal.

5. Monitored and clipped 309 news items on NFA corporate and agri-related issues and concerns and provided copies to concerned NFA officials.

Debt - Management

Particulars	Balance as of May 31, 2020 (in Million Pesos)
I Short-Term Credit Lines	47,918.656
II Long-Term Loans	
LBP – Notes	3,150.000
Various Creditors – Treasury Bonds	28,125.000
Long Term Notes Syndicated – New	7,740.000
Foreign-Japanese Rice Loan	76.559
Net Lending	73,276.800
TOTAL BANK LOANS	160,287.015

The outstanding NFA bank loans as of May 31, 2020 amounted to ₱160,287.015 B.

HUMAN RESOURCE MANAGEMENT

When the government implemented the community quarantine, NFA assigned skeleton workforce to ensure continuity of NFA services to the public. For May 1 to 31, 2020, a total of 1,842 personnel comprised the skeleton workforce. 226 (12.3%) from Central Office and 1,616 (87.7%) from all regions. As of May 31, 2020 some provinces were placed under General Community Quarantine status prompting most Field Offices to return to normal work schedules. Meanwhile senior citizens, pregnant, and those with health risks remain to be on a Work-From-Home (WFH) alternative arrangement.

NFA PERSONNEL COMPLEMENT as of May 31, 2020

	No. of Positions
Regular Plantilla	<u>4,335</u>
Central Office	<u>514</u>
Executive	55
Rank & File	459
Field Office	<u>3,821</u>
Executive	115
Rank & File	3,706
CTI Personnel (Rank & File)	<u>261</u>
Central Office	47
Field Office	214
Total	<u>4,596</u>