

NATIONAL FOOD AUTHORITY REGION 10

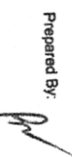
Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Procurement Process			Source of Funds	Estimated Budget (PHP)		Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	
CAPITAL OUTLAY PROJECT										
A.1 Land and Land Improvements										
	Construction/ Repair of Perimeter Fence Rare and Right Side of GID 2 Warehouse, Lala	NFA Lanao del Norte	Public Bidding				GoP	2,500,000.00	2,500,000.00	To secure the property and stocks
	Heightening of Existing Perimeter Fence	NFA Misamis Occidental	Public Bidding		2nd to 3rd Quarter of 2020		GoP	2,500,000.00	2,500,000.00	The compound's elevation is lower than the elevation of main road; the height of the existing fence is low. To secure the property and stocks.
	Concreting of Pavement at GID Kallangan	NFA Bukidnon	Public Bidding				GoP	2,000,000.00	2,000,000.00	Concrete of Pavement
	Concreting of Pavement (Solar Dryer), Balyo Compound	NFA Misamis Oriental	Public Bidding				GoP	2,500,000.00	2,500,000.00	Concrete of Pavement
A.2 Building and Structures										
	Repair of GID Marang Annex Warehouse	NFA Bukidnon	Public Bidding				GoP	1,500,000.00	1,500,000.00	Repair of ventilators and gutters; Selective re-roofing of roofing sheets; Repair of flooring and repainting of walls
	Repair of Warehouse No. 3	NFA Misamis Occidental	Public Bidding		2nd to 3rd Quarter of 2020		GoP	3,000,000.00	3,000,000.00	Repair of ventilators and gutters; Selective re-roofing of roofing sheets; Repair of flooring and repainting of walls
	Rehab of Record Room (Termite Infested)	NFA Misamis Oriental	Public Bidding				GoP	1,000,000.00	1,000,000.00	Repair of dilapidated wooden structures; Replacement of wall partitions and ceiling; repair of C.R.; Additional room exclusive for executives.
TRUCKING/HAULING										
Region 10										
	Source: Valencia, Bukidnon	Misamis Oriental	Public Bidding/ Alternative Modes				GoP	727,500.00	727,500.00	Procurement of trucks/hauling services to move grain cargoes within and outside the region
	Source: Musuan, Bukidnon	Misamis Oriental	Public Bidding/ Alternative Modes				GoP	1,731,950.00	1,731,950.00	
	Source: Misamis Oriental	Iligan City	Public Bidding/ Alternative Modes		1st to 4th Quarter of 2020		GoP	309,232.00	309,232.00	
	Source: Misamis Oriental	Ozaminz City	Public Bidding/ Alternative Modes				GoP	510,000.00	510,000.00	
	Source: Misamis Oriental	Camiguin	Public Bidding/ Alternative Modes				GoP	1,482,500.00	1,482,500.00	
	Source: Lala, Lanao Norte	Ozaminz City	Public Bidding/ Alternative Modes				GoP	200,250.00	200,250.00	
MILLING SERVICES										
Region 10										
		Bukidnon	Public Bidding/ Alternative Modes				GoP	19,811,484.00	19,811,484.00	Procurement of milling services to undertake milling of stocks
		Lanao Norte	Public Bidding/ Alternative Modes		1st to 4th Quarter of 2020		GoP	9,291,744.00	9,291,744.00	
		Misamis Occidental	Public Bidding/ Alternative Modes				GoP	2,887,038.00	2,887,038.00	
		Misamis Oriental	Public Bidding/ Alternative Modes				GoP	1,599,444.00	1,599,444.00	
		Hauling: Palay Rice						319,902.00	319,902.00	Procurement of handling services for the handling of stocks movement in warehouses and facilities
		Palay Rice						201,538.26	201,538.26	
HANDLING SERVICES										
Region 10										
		Bukidnon	Public Bidding/ Alternative Modes				GoP	9,265,274.40	9,265,274.40	Procurement of handling services for the handling of stocks movement in warehouses and facilities
		Palay Rice			1st to 4th Quarter of 2020			5,044,539.87	5,044,539.87	

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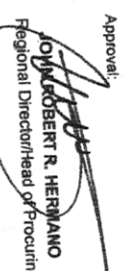
Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Project)	
									Total	MOOE		CO
HANDLING SERVICES												
		Camiguin Paley Rice	Public Bidding/ Alternative Modes						705,595.20	705,595.20		
		Lanao del Norte Paley Rice	Public Bidding/ Alternative Modes			1st to 4th Quarter of 2020			4,495,894.20 1,846,347.36	4,495,894.20 1,846,347.36	Procurement of handling services for the handling of stocks movement in warehouses and facilities	
		Misamis Occidental Paley Rice	Public Bidding/ Alternative Modes						2,041,633.34 1,083,407.31	2,041,633.34 1,083,407.31		
		Misamis Oriental Paley Rice	Public Bidding/ Alternative Modes						1,264,953.20 2,906,434.08	1,264,953.20 2,906,434.08		
SECURITY												
		Bukidnon Camiguin Lanao Norte Misamis Occidental Misamis Oriental	Public Bidding/ Multi-year Contract: 2018-2020 Public Bidding/ Multi-year Contract: 2018-2020 Public Bidding/ Multi-year Contract: 2018-2020 Public Bidding/ Multi-year Contract: 2018-2020 Public Bidding/ Multi-year Contract: 2018-2020						6,308,551.08 1,741,217.61 3,106,416.09 2,933,631.18 4,627,645.41	6,308,551.08 1,741,217.61 3,106,416.09 2,933,631.18 4,627,645.41	Procurement of Security Services for NFA Region 10	
MTS- EMPTY SACKS												
		Empty Sacks (Paley & Rice) Hauling Services	Public Bidding		2nd to 3rd Quarter of 2020				12,000,000.00 988,628.00	12,000,000.00 988,628.00	Supply and Delivery 1,000,000 pieces 50kg Capacity Brand New Woven Polypropylene (WPP) Type Sack Requirements for NFA Region 10 - Reallocate Fund Requirement for NFA Region 10 for CY 2020	
PESTICIDES												
		Phitriphos Methyl Aluminum Phosphide Carbentrafl/Paste	Public Bidding		2nd to 3rd Quarter of 2020				813,363.70	813,363.70		
FUMIGATION SHEETS												
		Fumigating Sheets	Public Bidding		2nd to 3rd Quarter of 2020				750,000.00	750,000.00	Procurement of Fumigation Sheets for NFA Region 10 for CY 2020	

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Recommendation/Approval:

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